

COMMUNITY FORUM

LONG-RANGE PLANNING for FACILITIES

May 11, 2015



Agenda

7:00 p.m. Welcome

Dr. Rich Arkanoff , superintendent

7:05 p.m. Project review

Dr. Bill Long, assistant superintendent

7:15 p.m. Long-range plan

Dr. Paul Gabriel, chief financial officer

7:30 p.m. Next steps & your ideas

Dr. Rich Arkanoff



Project Priorities

STRATEGIC PLANNING COMMITTEE

- Needs identified by Facilities Assessment (Dec. 2012)
- Safety and security

CENTER GROVE 100

- STEM Lab
- CGHS music space



Recent Projects

SAFETY, SECURITY, & STEWARDSHIP

\$42 million

- Secure entries added to 7 buildings without them
- Facilities updates throughout:
 - Center Grove Elementary
 - North Grove Elementary
 - Center Grove High School



Recent Projects

ACADEMICS

Major renovations

- CGES, NGES
- CGHS: Classrooms, media center, science labs
- CGHS/MSC: Life Skills Labs
- Old maintenance building: STEM Lab
- PRC: Employee preschool/child care center
- PRC: Expansion of Developmental Preschool
- PRC: Instructional coaches, program support teachers

Added classrooms

- Center Grove Elementary
- North Grove Elementary
- Pleasant Grove Elementary



Recent Projects

THE ARTS

- CGHS: Additional space for music program
 - Scheduled 2015-16
- CGHS: Renovations/upgrades to Performing Arts Center
 - 2 rounds planned, 1 complete
 - Total cost \$1 million



Recent Projects

ATHLETICS

- CGHS: Softball/Soccer locker facility



Project Planning

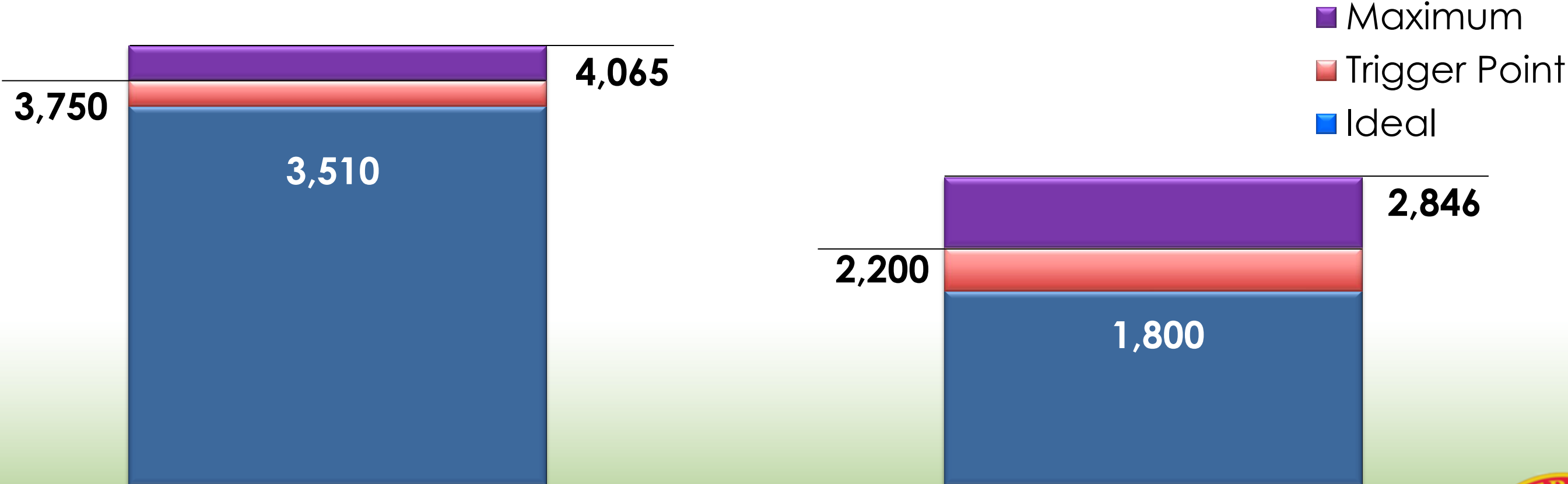
Questions

1. What is our current student capacity?
2. How fast are we growing?
3. When does our growth exceed our capacity?
4. How will we manage the tax rate?



Project Planning

Elementary/Middle School Capacity



Elementary
(Current: 3,440)

Middle
(Current: 1,856)



Project Planning

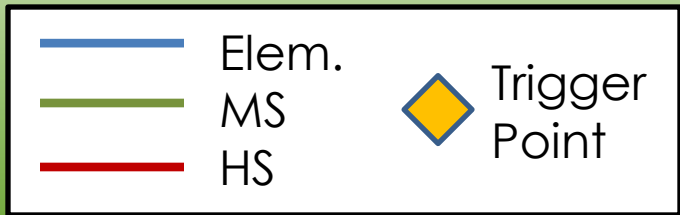
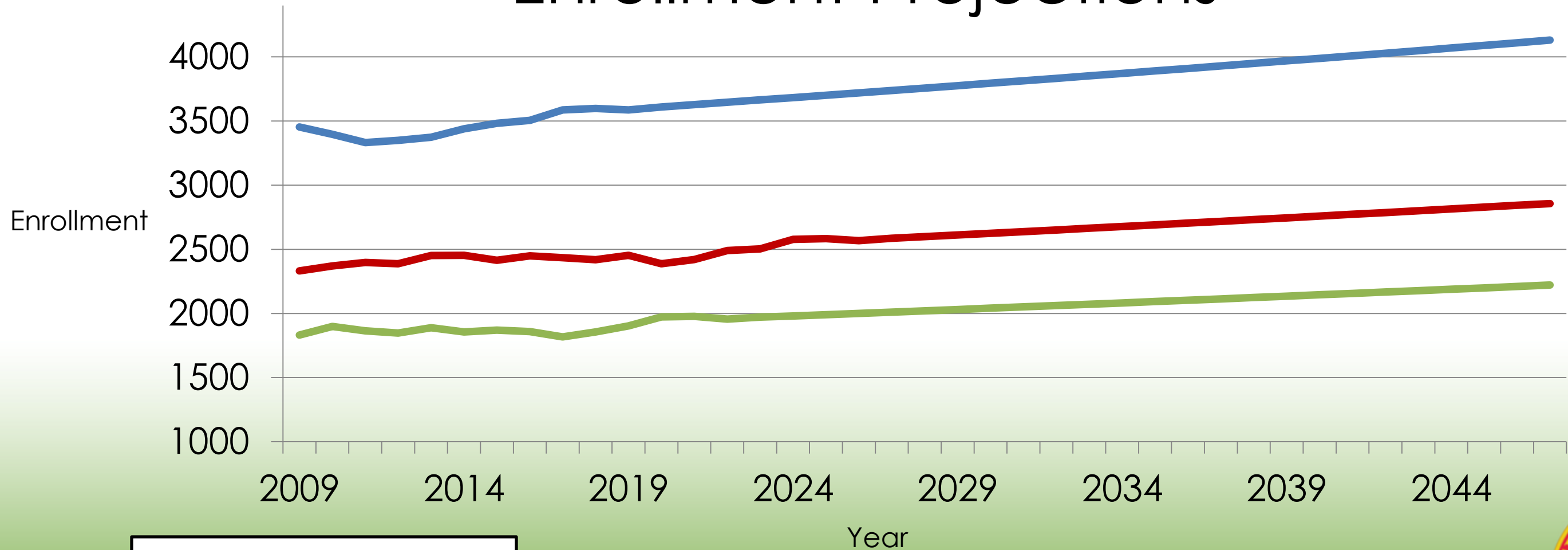
High School Capacity

- Based on program needs
- Estimated capacity of 2,800 with additional resources
- Current enrollment = 2,453



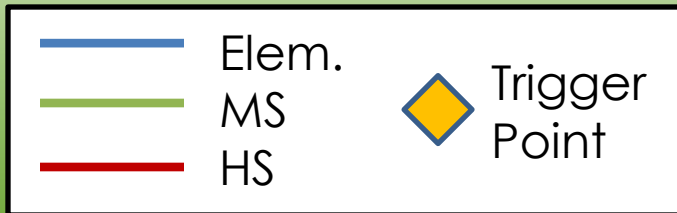
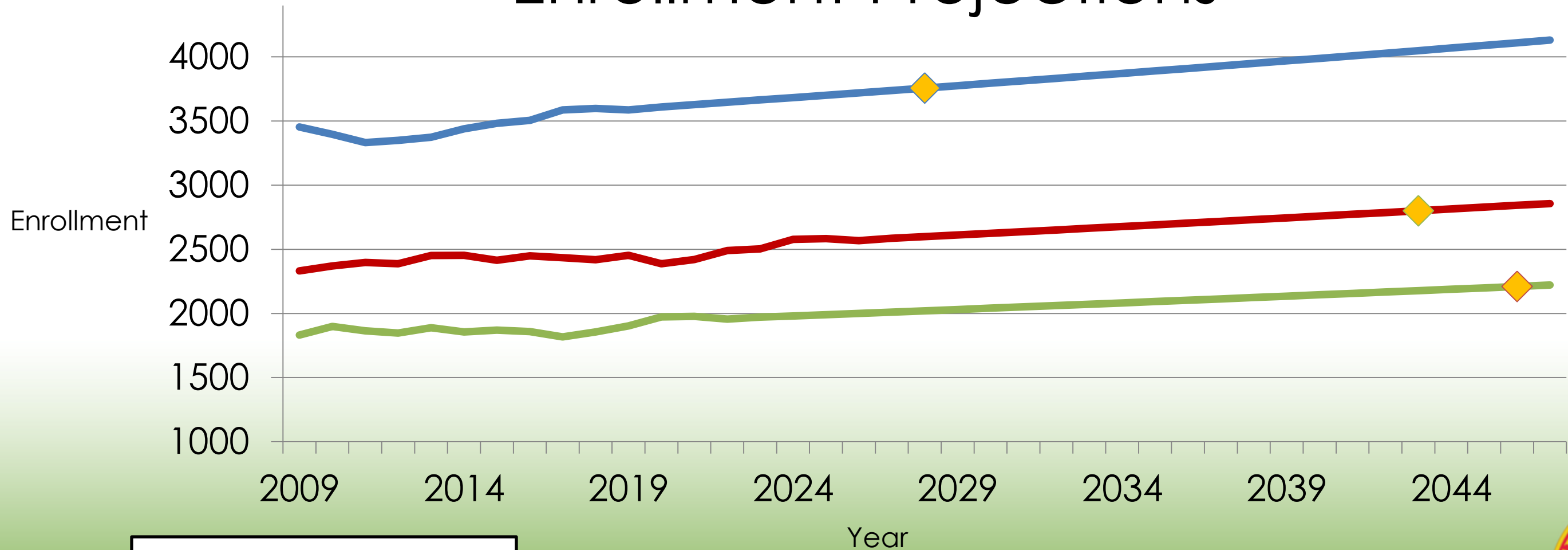
Project Planning

Enrollment Projections



Project Planning

Enrollment Projections



Project Planning

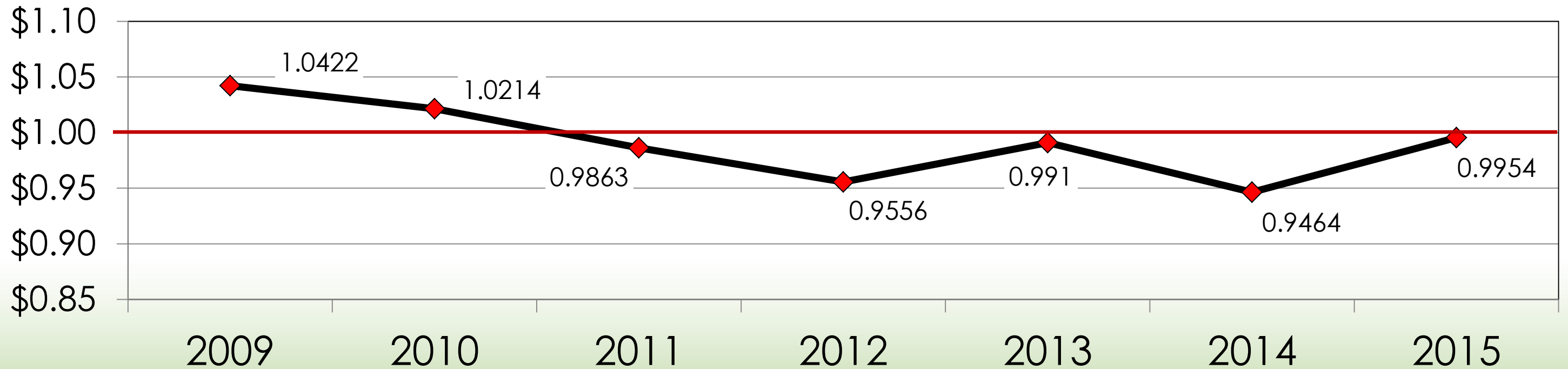
School Building Timeline

YEAR	2015	2020	2025	2030	2035	2040	2043	2046
Elementary	Enrollment: 3,750 Year: 2028							
Middle							Enrollment: 2,200 Year: 2046	
High School							Enrollment : 2,800 Year: 2043	



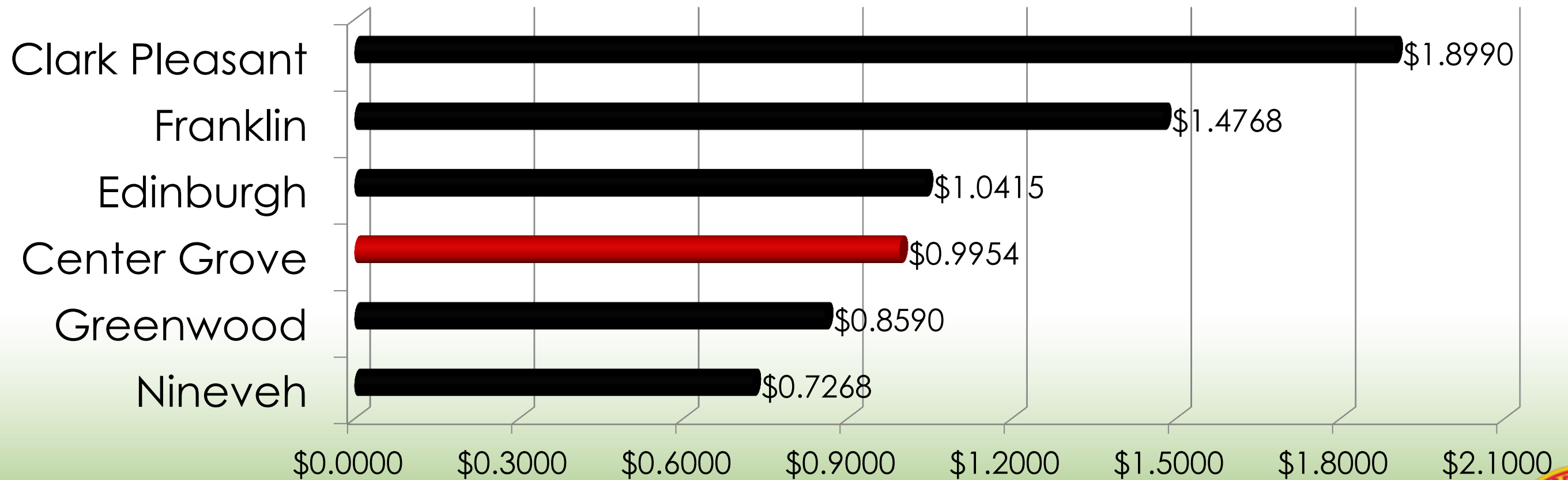
Financial Capacity

2009-2015 Center Grove Tax Rate



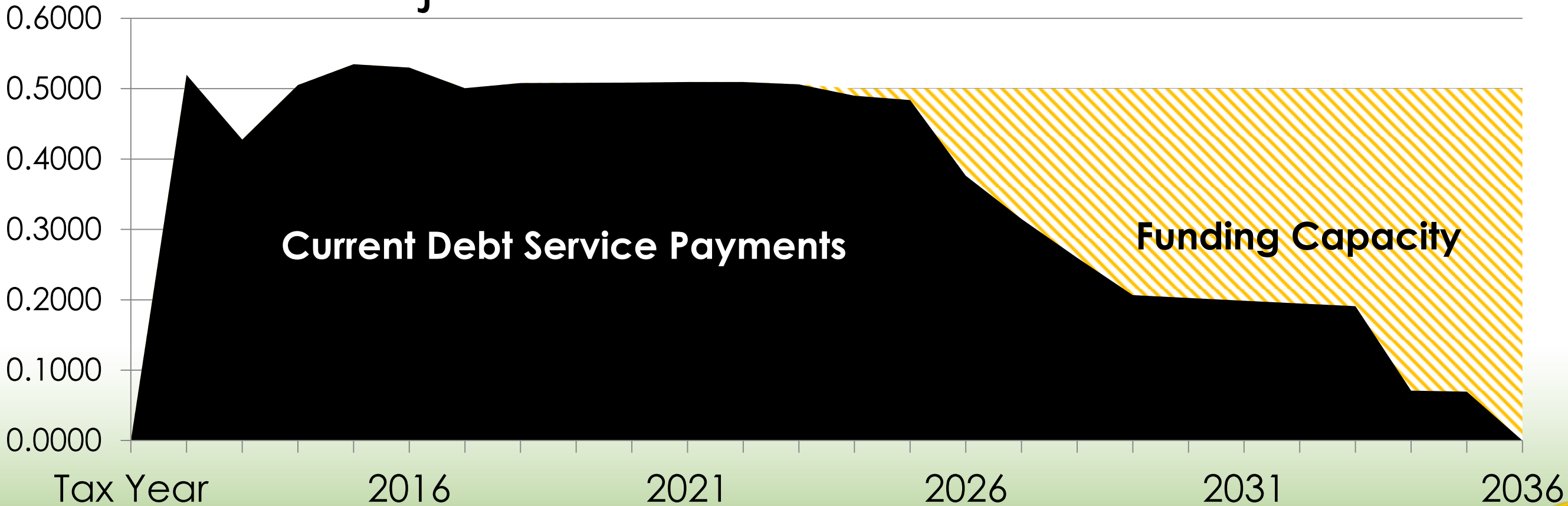
Financial Capacity

2015 Tax Rate Comparison



Financial Capacity

Projected Debt Service Rate



Project Planning

Objectives

- Fulfill unmet needs
- Fit into allotted time period
- Maintain tax rate



What's Next

SHARE YOUR IDEAS

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