Project Priorities

STRATEGIC PLANNING COMMITTEE

• Needs identified by Facilities Assessment (Dec. 2012)
• Safety and security

CENTER GROVE 100

• STEM Lab
• CGHS music space
Project Planning

School Building Timeline

<table>
<thead>
<tr>
<th>YEAR</th>
<th>2015</th>
<th>2020</th>
<th>2025</th>
<th>2030</th>
<th>2035</th>
<th>2040</th>
<th>2043</th>
<th>2046</th>
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<tbody>
<tr>
<td>Elementary</td>
<td>Enrollment: 3,750 Year: 2028</td>
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<td>Middle</td>
<td></td>
<td>Enrollment: 2,200 Year: 2046</td>
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<tr>
<td>High School</td>
<td></td>
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<td>Enrollment: 2,800 Year: 2043</td>
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Financial Capacity

2009-2015 Center Grove Tax Rate
Project Planning

Objectives

• Fulfill unmet needs
• Fit into allotted time period
• Maintain tax rate
Ground Floor Plan
Overhead View
Flexible Uses

Tennis
Flexible Uses

Freshman Orientation
Flexible Uses

Robotics
Flexible Uses

Cheer Competition
Flexible Uses

Math/Science Fairs
Flexible Uses

Band/Guard
Flexible Uses

Wrestling
Flexible Uses

Basketball Competition
Flexible Uses

Basketball Multi-Use
Flexible Uses

Volleyball
Flexible Uses

Emergency Evacuation