

**CENTER GROVE SCHOOLS
BOARD OF SCHOOL TRUSTEES**

Date of Meeting
November 16, 2009

Administrator
Julie Bohnenkamp,
Technology Director

Agenda Item
Action

Title

VoIP and Infrastructure Upgrade – Ongoing Project

Recommendation

Center Grove Community Schools is recommending that the board approve a 3-year 0% financing agreement with CISCO Corporation for the VoIP project for the total financing cost of \$525,509.93.

Background Information

This is a continuation of a current project. Currently our school district has installed the CISCO VoIP system and upgraded the switches in the following locations:

Center Grove High School
Sugar Grove Elementary
Pleasant Grove Elementary
ESC

This project will provide the financing to complete this upgrade in the following buildings in the district (CGMSC, CGMSN, CGES, MGES) Other buildings will be funded out of capital projects funds. This funding does not just allow for a new VoIP system to be installed but it also upgrades the core switch and closet switch infrastructure in the buildings. This is necessary to expand wireless technologies to the middle schools and elementary schools. This upgrade will provide a solid and reliable operation to our staff and students. The infrastructure upgrade is necessary to be able to meet the goal of providing all classrooms with the necessary technology to enable 21st century learning. With an upgrade to the core switch to both Center Grove Middle School Central and Center Grove Middle School North to 10 GB, we are laying the groundwork to increase the virtualization project we currently have underway at the high school. This expansion will ultimately result in cost-savings in many categories.

The leasing option will allow us to make a budgeted payment from CPR of \$175,169.97 for a three year period but benefit from the transformation by the end of December 2010 (scheduled completion date for all schools scheduled for upgrade).