

2009 Capital Projects Fund Assumptions November 3, 2008

Revenue Assumptions:

- Assumes that our maximum levy will stay the same in spite of a 20% decrease in AV
- Maximum rate of 0.3410 (maintains same levy in 2009 as in 2008)
- 1,297,874 in additional rate / levy for utilities (same as past years)
- Miscellaneous taxes same as 2007

Expenditure Assumptions:

- See site plans for expenditure detail

Center Grove Community School Corporation
Cash Flow Forecast - Capital Projects Fund
 For the Year Ending December 31, 2009

SUMMARY:	Budget	January	February	March	April	May	June	July	August	September	October	November	December	Annual
Beginning Cash Balance	220,042	220,042	(688,291)	(1,346,625)	(2,004,958)	(2,663,291)	(3,132,563)	(3,790,897)	(4,699,230)	(5,357,563)	(2,021,477)	(2,679,811)	(3,149,082)	220,042
Estimated Revenue	8,366,962	0	0	0	0	189,062	0	0	0	3,994,419	0	189,062	3,994,419	8,366,962
Estimated Expenditures	8,400,000	908,333	658,333	658,333	658,333	658,333	658,333	908,333	658,333	658,333	658,333	658,333	658,333	8,400,000
Temporary Loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Ending Cash Balance	187,004	(688,291)	(1,346,625)	(2,004,958)	(2,663,291)	(3,132,563)	(3,790,897)	(4,699,230)	(5,357,563)	(2,021,477)	(2,679,811)	(3,149,082)	(3,149,082)	187,004

REVENUE:														
Local Property Tax	7,184,343									3,592,172			3,592,172	7,184,343
Financial Institutions Tax	5,883									2,942			2,942	5,883
License Excise Tax	788,201									394,101			394,101	788,201
CVET	10,412									5,206			5,206	10,412
Property Tax Replacement	378,123					189,062						189,062		378,123
Other														0
TOTAL REVENUE	8,366,962	0	0	0	0	189,062	0	0	0	3,994,419	0	189,062	3,994,419	8,366,962

EXPENDITURES:														
Land Acquisition & Development	225,000	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	18,750	225,000
Professional Services	88,076	7,340	7,340	7,340	7,340	7,340	7,340	7,340	7,340	7,340	7,340	7,340	7,340	88,076
Building Acquisition, Constr, Impr	1,330,650	110,888	110,888	110,888	110,888	110,888	110,888	110,888	110,888	110,888	110,888	110,888	110,888	1,330,650
Energy Savings Contract	500,000	250,000						250,000						500,000
Rental of Bldgs, Grounds, & Equip	550,000	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	44,167	550,000
Purchase of Mobile or Fixed Equip	562,600	46,883	46,883	46,883	46,883	46,883	46,883	46,883	46,883	46,883	46,883	46,883	46,883	562,600
Emergency Allocation	485,000	40,417	40,417	40,417	40,417	40,417	40,417	40,417	40,417	40,417	40,417	40,417	40,417	485,000
Utility Services	1,300,000	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	1,300,000
Maintenance of Equipment	215,000	17,917	17,917	17,917	17,917	17,917	17,917	17,917	17,917	17,917	17,917	17,917	17,917	215,000
Technology	3,163,674	263,640	263,640	263,640	263,640	263,640	263,640	263,640	263,640	263,640	263,640	263,640	263,640	3,163,674
Transfers to Other Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	8,400,000	908,333	658,333	658,333	658,333	658,333	658,333	908,333	658,333	658,333	658,333	658,333	658,333	8,400,000

Net Operating Cash Flow	(33,038)	(908,333)	(658,333)	(658,333)	(658,333)	(469,272)	(658,333)	(908,333)	(658,333)	(658,333)	(658,333)	(469,272)	(658,333)	(33,038)
Temporary Loan Receipt/Payment	0												0	0
Available Cash Flow	(33,038)	(908,333)	(658,333)	(658,333)	(658,333)	(469,272)	(658,333)	(908,333)	(658,333)	(658,333)	(658,333)	(469,272)	(658,333)	(33,038)

Capital Projects Fund Revenue Projections

	2005	2006	2007	2008	2009	2010	2011
AV Trend Increase per year				4.5%	-20%	4%	4%
Maximum Rate	0.2324	0.2324	0.2211	0.2235	0.2794	0.2794	0.2794
Add'l Rate - Inventory			0.0024			0.0000	0.0000
Add'l Rate - Utilities	<u>0.0327</u>	<u>0.0444</u>	<u>0.0515</u>	<u>0.0495</u>	<u>0.0616</u>	<u>0.0616</u>	<u>0.0616</u>
Maximum Allowable Rate	0.2651	0.2768	0.2750	0.2730	0.3410	0.3410	0.3410
Actual CPF Rate	0.2651	0.2713	0.2750				
CPF Maximum U/I Amount	709,905.00	1,019,754.94	1,297,873.67	1,297,873.67	1,297,873.67	1,297,873.67	1,297,873.67
PTRC as a % to Levy	5%	5%	5%	5%	5%	5%	5%
	2005	2006	2007	2008	2009	2010	2011
AV	Actual 2,168,245,180	Actual 2,295,503,980	Actual 2,520,158,340	Forecast 2,623,539,190	Forecast 2,107,000,000	Forecast 2,191,280,001	Forecast 2,278,931,201
Levy	5,790,623	6,308,472	6,880,248	7,162,262	7,184,343	7,471,717	7,770,586
Excise	778,457	682,967	788,201	788,201	788,201	788,201	788,201
FIT	5,883	5,883	3,029	5,883	5,883	5,883	5,883
CVET	10,412	10,412	11,202	10,412	10,412	10,412	10,412
PTRC	265,938	332,025	298,804	376,961	378,123	393,248	408,978
Total Projected Revenue:	6,851,312	7,339,759	7,981,484	8,343,719	8,366,962	8,669,461	8,984,059
Actual change in AV	5.30%	5.87%	9.79%	4.10%	-19.69%	4.00%	4.00%
Actual change in levy+PTRC	10.69%	9.64%	8.11%	5.02%	0.31%	4.00%	4.00%

RESOLUTION TO ADOPT THE 2009 CAPITAL PROJECTS PLAN

This resolution is adopted by the Board of School Trustees of Center Grove Community School Corporation of Johnson County, Indiana.

WHEREAS, a School Capital Projects Fund has been established; and

WHEREAS, the Board of School Trustees is required under IC 21-2-15-5 to adopt a plan with respect to the capital projects fund; and

WHEREAS, the Board of School Trustees held a public hearing on the capital projects fund plan on the 5th day of November, 2008 at the Educational Services Building, 4800 Stones Crossing Road, Greenwood, IN, 46143.

THEREFORE, BE IT RESOLVED by the Board of School Trustees that the plan for Center Grove Community School Corporation, for the years 2009 to 2011, is hereby incorporated by reference into this resolution, and is adopted as the Board of School Trustees' plan with respect to the School Capital Projects Fund.

BE IT FURTHER RESOLVED, that the Board of School Trustees shall submit a certified copy of this resolution (including the adopted plan) to the Department of Local Government Finance as required by IC 21-2-15-9 for approval.

Adopted this 17th day of November, 2008.

AYE

NAY

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Attest: _____
Secretary, Board of School Trustees

2009 Prioritized List of CPF Projects

<u>Building Project Requests</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Painting/Wallcoverings	\$60,000	\$113,000	\$130,000
Carpeting/VCT	\$30,000	\$150,000	\$40,000
Site Projects	\$205,000	\$290,000	\$100,000
Roofing/Building Exterior	\$520,000	\$285,000	\$750,000
Misc. Classroom Projects	\$13,000	\$57,500	\$32,500
Terrazzo - MSC Entry	\$125,000		
Gym Floor - PGES	\$75,000		
Outbuilding Renovations	\$15,000		
Intercom - SGES		\$17,500	
Secure Building Entrances		\$60,000	\$35,000
Replace Lockers - MSC		\$15,000	
Replace Scoreboards - MSC		\$10,000	\$12,000
MSN Café Window Treatment		\$15,000	
Mechanical and Temperature Ctrl		\$145,000	\$160,000
Totals	\$1,043,000	\$1,158,000	\$1,259,500

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Central Nine Vocational Center

Account Number

Description	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
C9 Program	160,790	162,000	162,000	162,000
Total	160,790	162,000	162,000	162,000
9. Maintenance of Equipment				
Total	-	-	-	-
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
Total	-	-	-	-
Totals - Central Nine Vocational Center				
Total	160,790	162,000	162,000	162,000

0350-47000-730-0001

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Special Services - Johnson County

Account Number

	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
Special Services	32,000	30,600	32,000	34,000
Total	32,000	30,600	32,000	34,000
9. Maintenance of Equipment				
Total	-	-	-	-
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
Total	-	-	-	-
Totals - Earlywood Special Services				
Total	32,000	30,600	32,000	34,000

0350-47000-730-0002

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Center Grove High School

Account Number

2008	2009	2010	2011
1. Land Acquisition and Development			
Total	-	-	-
2. Professional Services			
Total	-	-	-
3. Education Specifications Development			
Total	-	-	-
4. Building Acquisition, Construction, Improvement			
Total	-	-	-
5. Rental of Buildings and Equipment			
Equipment Rental (bleachers)	15,000	15,000	15,000
Total	-	15,000	15,000
6. Purchase of Mobile or Fixed Equipment			
Equipment	100,000	95,000	140,000
Total	100,000	95,000	140,000
9. Maintenance of Equipment			
Maintenance of Equipment	15,000	15,000	15,000
Total	15,000	15,000	15,000
10. School Sports Facilities			
			-
Total	-	-	-
13. Technology			
Hardware	10,000	10,000	10,000
Software	8,000	8,000	8,000
Total	18,000	18,000	18,000
Totals - Center Grove High School			
Total	133,000	143,000	188,000

0350-47000-730-3437

0350-26400-430-3437

0350-22310-741-3437

0350-22310-747-3437

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Center Grove Middle School Central

Account Number

	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0350-47000-730-3441 Equipment	25,000	20,000	25,000	25,000
Total	25,000	20,000	25,000	25,000
9. Maintenance of Equipment				
0350-26400-430-3441 Maintenance of Equipment	7,000	7,000	7,000	7,000
Total	7,000	7,000	7,000	7,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0350-22360-741-3441 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3441 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Center Grove Middle School				
Total	36,000	31,000	36,000	36,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Center Grove Middle School North

Account Number	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0350-47000-730-3443 Equipment	25,000	20,000	25,000	25,000
Total	25,000	20,000	25,000	25,000
9. Maintenance of Equipment				
0350-26400-430-3443 Maintenance of Equipment	7,000	7,000	7,000	7,000
Total	7,000	7,000	7,000	7,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0350-22360-741-3443 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3443 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Center Grove Middle School North				
Total	36,000	31,000	36,000	36,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Center Grove Elementary

Account Number

	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0350-47000-730-3435 Equipment	13,000	12,000	13,000	13,000
Total	13,000	12,000	13,000	13,000
9. Maintenance of Equipment				
0350-26400-430-3435 Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0350-22360-741-3435 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3435 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Center Grove Elementary				
Total	20,000	19,000	20,000	20,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Maple Grove Elementary

Account Number	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0350-47000-730-3439	6,500	12,000	13,000	13,000
Total	6,500	12,000	13,000	13,000
9. Maintenance of Equipment				
0350-26400-430-3439	1,500	3,000	3,000	3,000
Total	1,500	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0350-22360-741-3439	1,000	2,000	2,000	2,000
0350-22360-747-3439	1,000	2,000	2,000	2,000
Total	2,000	4,000	4,000	4,000
Totals - Maple Grove Elementary				
Total	10,000	19,000	20,000	20,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

North Grove Elementary

Account Number

2008	2009	2010	2011		
1. Land Acquisition and Development					
Total	-	-	-		
2. Professional Services					
Total	-	-	-		
3. Education Specifications Development					
Total					
4. Building Acquisition, Construction, Improvement					
Total	-	-	-		
5. Rental of Buildings and Equipment					
Total	-	-	-		
6. Purchase of Mobile or Fixed Equipment					
0350-47000-730-3440	Equipment	13,000	12,000	13,000	13,000
	Total	13,000	12,000	13,000	13,000
9. Maintenance of Equipment					
0350-26400-430-3440	Maintenance of Equipment	3,000	3,000	3,000	3,000
	Total	3,000	3,000	3,000	3,000
10. School Sports Facilities					
Total	-	-	-	-	
13. Technology					
0350-22360-741-3440	Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3440	Software	2,000	2,000	2,000	2,000
	Total	4,000	4,000	4,000	4,000
Totals - North Grove Elementary					
	Total	20,000	19,000	20,000	20,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Pleasant Grove Elementary

Account Number

2008	2009	2010	2011		
1. Land Acquisition and Development					
Total	-	-	-		
2. Professional Services					
Total	-	-	-		
3. Education Specifications Development					
Total	-	-	-		
4. Building Acquisition, Construction, Improvement					
Total	-	-	-		
5. Rental of Buildings and Equipment					
Total	-	-	-		
6. Purchase of Mobile or Fixed Equipment					
0350-47000-730-3444	Equipment	13,000	12,000	13,000	13,000
	Total	13,000	12,000	13,000	13,000
9. Maintenance of Equipment					
0350-26400-430-3444	Maintenance of Equipment	3,000	3,000	3,000	3,000
	Total	3,000	3,000	3,000	3,000
10. School Sports Facilities					
Total	-	-	-	-	
13. Technology					
0350-22360-741-3444	Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3444	Software	2,000	2,000	2,000	2,000
	Total	4,000	4,000	4,000	4,000
Totals - Pleasant Grove Elementary					
	Total	20,000	19,000	20,000	20,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Sugar Grove Elementary

Account Number

	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0350-47000-730-3434 Equipment	13,000	12,000	13,000	13,000
Total	13,000	12,000	13,000	13,000
9. Maintenance of Equipment				
0350-26400-430-3434 Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0350-22360-741-3434 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3434 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Sugar Grove Elementary				
Total	20,000	19,000	20,000	20,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

West Grove Elementary

Account Number	2008	2009	2010	2011	
1. Land Acquisition and Development					
Total	-	-	-	-	
2. Professional Services					
Total	-	-	-	-	
3. Education Specifications Development					
Total	-	-	-	-	
4. Building Acquisition, Construction, Improvement					
Total	-	-	-	-	
5. Rental of Buildings and Equipment					
Total	-	-	-	-	
6. Purchase of Mobile or Fixed Equipment					
0350-47000-730-3442	Equipment	13,000	12,000	13,000	13,000
	Total	13,000	12,000	13,000	13,000
9. Maintenance of Equipment					
0350-26400-430-3442	Maintenance of Equipment	3,000	3,000	3,000	3,000
	Total	3,000	3,000	3,000	3,000
10. School Sports Facilities					
Total	-	-	-	-	
13. Technology					
0350-22360-741-3442	Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3442	Software	2,000	2,000	2,000	2,000
	Total	4,000	4,000	4,000	4,000
Totals - West Grove Elementary					
	Total	20,000	19,000	20,000	20,000

**Center Grove Community School Corporation
2008-2010 Capital Projects Plan**

Maintenance

Account Number	2008	2009	2010	2011
1. Land Acquisition and Development				
0350-41000-430-5010	5,000	10,000	5,000	5,000
0350-41000-611-5010	10,000	10,000	10,000	10,000
0350-41000-715-5010	160,000	205,000	275,000	275,000
Total	175,000	225,000	290,000	290,000
3. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
0350-45100-720-5010	1,394,987	838,000	1,500,000	1,500,000
0350-45100-430-5010	190,000	175,000	190,000	190,000
0350-45100-611-5010	50,000	50,000	70,000	70,000
0350-45100-430.01-5010	143,000	225,000	215,000	215,000
Total	1,777,987	1,288,000	1,975,000	1,975,000
5. Rental of Buildings and Equipment				
0350-45500-440-5010	10,000	10,000	10,000	10,000
Total	10,000	10,000	10,000	10,000
6. Purchase of Mobile or Fixed Equipment				
0350-47000-730-5010	150,000	120,000	175,000	200,000
Total	150,000	120,000	175,000	200,000
7. Emergency Allocation				
Total	-	-	-	-
9. Maintenance of Equipment				
0350-26400-430-5010	150,000	135,000	150,000	150,000
0350-26400-611-5010	25,000	25,000	25,000	25,000
Total	175,000	160,000	175,000	175,000
12. Other Staff Services				
Total	-	-	-	-
13. Technology				
Total	-	-	-	-
Totals - Maintenance				
Total	2,287,987	1,803,000	2,625,000	2,650,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Transportation

Account Number	2008	2009	2010	2011	
1. Land Acquisition and Development					
Total	-	-	-	-	
2. Professional Services					
Total	-	-	-	-	
3. Education Specifications Development					
Total	-	-	-	-	
4. Building Acquisition, Construction, Improvement					
Total	-	-	-	-	
5. Rental of Buildings and Equipment					
Total	-	-	-	-	
6. Purchase of Mobile or Fixed Equipment					
0350-47000-730-4010	Equipment	20,000	10,000	20,000	20,000
	Total	20,000	10,000	20,000	20,000
9. Maintenance of Equipment					
0350-26400-430-4010	Maint. Of Equipment	8,000	8,000	8,000	8,000
	Total	8,000	8,000	8,000	8,000
10. School Sports Facilities					
Total	-	-	-	-	
13. Technology					
0350-25840-741-4010	Hardware	13,000	3,000	3,000	3,000
0350-25840-747-4010	Software	2,000	13,000	13,000	13,000
	Total	15,000	16,000	16,000	16,000
Totals - Transportation					
	Total	43,000	34,000	44,000	44,000

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Educational Services Center

Account Number	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
0350-43000-319-0000	20,000	20,000	20,000	20,000
0350-43000-319.03-0000	150,000	68,076	100,000	100,000
Total	170,000	88,076	120,000	120,000
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
0350-45200-831-0000	340,001	355,000	375,000	395,000
0350-45200-832-0000	67,752	51,607	33,875	14,875
0350-45200-832-0000		-	-	-
0350-45200-832-0000		136,043	130,950	130,950
Total	407,753	542,650	539,825	540,825
5. Rental of Buildings and Equipment				
0350-45500-440-0000	500,000	500,000	550,000	600,000
0350-45500-440.01-0000	5,000	5,000	5,000	5,000
Total	505,000	505,000	555,000	605,000
6. Purchase of Mobile or Fixed Equipment				
0350-47000-730-0000	20,000	20,000	20,000	20,000
0350-47000-810-0000	12,000	13,000	14,000	15,000
Total	32,000	33,000	34,000	35,000
7. Emergency Allocation				
0350-49000-890-0000	300,000	485,000	400,000	400,000
Total	300,000	485,000	400,000	400,000
8. Utility Services (Maintenance of Buildings)				
0350-26200-621-0000	1,300,000	1,300,000	1,300,000	1,300,000
Total	1,300,000	1,300,000	1,300,000	1,300,000
9. Maintenance of Equipment				
Total	-	-	-	-
12. Other Staff Services				
Total	-	-	-	-

**Center Grove Community School Corporation
2008-2010 Capital Projects Plan**

	2008	2009	2010	2011	
13. Technology					
0350-22360-319-7010	Technology Consultants (3)	60,000	80,000	80,000	80,000
0350-22360-741-7010	Technology Hardware (6)	1,100,000	1,350,000	1,350,000	1,350,000
0350-22360-746-7010	Other Technology Hardware (10)	110,000	111,000	111,000	111,000
0350-22360-747-7010	Purchase of Software (12)	300,000	135,000	135,000	135,000
0350-22360-730-7010	Technology Equipment (5)	24,000	36,000	36,000	36,000
0350-22370-741-7010	Tech. Maint. Contracts (11)	300,000	403,000	403,000	403,000
0350-22370-741-7010	Technology - Contracted Repairs (4)	50,000	55,000	55,000	55,000
0350-22360-742-7010	Distance Learning (7)	35,000	30,000	30,000	30,000
0350-22360-743-7010	Wireless Technology (8)	30,000	30,000	30,000	30,000
0350-22360-744-7010	Connectivity (9)	144,000	174,000	174,000	174,000
0350-22380-748-7010	Professional Development (13)	11,200	11,000	11,000	11,000
0350-22360-110-7010	Certified Salaries (1)	125,444	100,057	100,057	100,057
0350-22360-120-7010	Support Salaries (2)	391,442	418,326	418,326	418,326
0350-22360-214-0000	PERF	24,465	26,145	26,145	26,145
0350-22360-215-0000	TRF - before 7/95	12,858	10,256	10,256	10,256
0350-22360-211-0000	Support FICA	29,945	32,002	32,002	32,002
0350-22360-212-0000	Certified FICA	9,413	7,654	7,654	7,654
0350-22360-225-0000	W/C Insurance Premiums - Support	13,385	14,199	14,199	14,199
0350-22360-213-0000	403 b match	1,882	8,611	8,611	8,611
0350-22360-220-0000	Group Health Benefits	73,437	65,424	65,424	65,424
	Total	2,846,470	3,097,674	3,097,674	3,097,674

Totals - Educational Services Building					
	Total	4,261,223	6,051,400	6,046,499	6,098,499

Center Grove Community School Corporation
2008-2010 Capital Projects Plan

Center Grove Totals

	2008	2009	2010	2011
1. Land Acquisition and Development				
Total	175,000	225,000	290,000	290,000
2. Professional Services				
Total	170,000	88,076	120,000	120,000
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	2,185,740	1,830,650	2,514,825	2,515,825
5. Rental of Buildings and Equipment				
Total	515,000	530,000	580,000	630,000
6. Purchase of Mobile or Fixed Equipment				
Total	616,290	562,600	691,000	729,000
7. Emergency Allocation				
Total	300,000	485,000	400,000	400,000
8. Utility Services (Maintenance of Building)				
Total	1,300,000	1,300,000	1,300,000	1,300,000
9. Maintenance of Equipment				
Total	228,500	215,000	230,000	230,000
10. School Sports Facilities				
Total	-	-	-	-
12. Other Staff Services				
Total	-	-	-	-
13. Technology				
Total	2,909,470	3,163,674	3,163,674	3,163,674
Totals - Center Grove Community School Corp.				
Total	8,400,000	8,400,000	9,289,499	9,378,499

Est. Revenue	8,343,719	8,366,962	8,669,461	8,984,059
CPF Totals:	8,400,000	8,400,000	9,289,499	9,378,499
Balance	(56,281)	(33,038)	(620,039)	(394,440)

Center Grove Community School Corporation 2009 Capital Projects Plan

Introduction

General Information:

The Center Grove Community School Corporation is located in White River Township, Johnson County. Governed by a five-member Board of School Trustees, the growing district currently provides a quality education for approximately 7,500 students and employs approximately 450 certified and 450 non-certified employees. The school district is comprised of twelve buildings with a total land area of 600 acres.

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation
2000-2001	6,705	378,893,170
2001-2002	6,925	1,206,194,110
2002-2003	6,993	2,001,044,580
2003-2004	7,101	2,059,118,680
2004-2005	7,209	2,168,245,180
2005-2006	7,277	2,295,503,980
2006-2007	7,338	2,520,158,340
2007-2008	7,508	2,634,000,000
2008-2009**	7,601	2,107,000,000
2009-2010**	7,699	2,191,000,000
2010-2011**	7,826	2,279,000,000
2011-2012**	8,000	2,370,160,000

** Projected data

Tax Rate Information:

Payable	General	Debt	Cap. Proj.	Transp.	Bus Repl.	Pre-Schl.	Pension Debt	Total Rate
2000	2.6062	1.3730	1.1104	0.3945	0.0000	0.0095	N/A	5.4936
2001	2.5208	1.3733	1.1104	0.2840	0.0779	0.0094	N/A	5.3758
2002	0.8537	0.4677	0.3480	0.0939	0.0309	0.0031	N/A	1.7973
2003	0.5633	0.3737	0.2324	0.0675	0.0386	0.0030	N/A	1.2785
2004	0.6040	0.4252	0.2497	0.0687	0.0214	0.0020	0.0448	1.4158
2005	0.6534	0.3551	0.2651	0.0682	0.0243	0.0020	0.0428	1.4109
2006	0.6803	0.3166	0.2713	0.0686	0.0250	0.0020	0.0403	1.4041
2007	0.6622	0.4109	0.2750	0.0817	0.0302	0.0019	0.0379	1.4998
2008	0.6769	0.4109	0.2730	0.0853	0.0323	0.0019	0.0366	1.5169
2009**	0.0000	0.5096	0.3410	0.1301	0.0342	0.0000	0.0449	1.0598

** Projected data

**Center Grove Community School Corporation
2009 Capital Projects Plan**

	Facility Name and Location	Grades	Constructed	Enrollment	Acreage	Value
1	Educational Services Building 4800 W. Stones Crossing Road Greenwood, IN 46143	N/A	2008	N/A	11.00	3,800,000
2	Central Nine Career Center 1999 US 31 South Greenwood, IN 46143	11-12	1972	N/A	0.00	-
3	Earlywood Education Center 500 Earlywood Drive Franklin, IN 46131	K-12	1976	N/A	0.00	-
4	Center Grove High School 2717 S. Morgantown Road Greenwood, IN 46143	9 - 12	1954	2338	40.71	92,400,191
5	Center Grove Middle School 4900 W. Stones Crossing Road Greenwood, IN 46143	6-8	1976	907	21.36	34,357,370
6	Center Grove Middle School North 202 N. Morgantown Road Greenwood, IN 46142	6-8	2003	864	39.62	31,273,314
7	Center Grove Elementary School 2455 S. Morgantown Road Greenwood, IN 46143	K-5	1972	551	36.64	11,619,845
8	Maple Grove Elementary School 3623 W. Whiteland Road Bargersville, IN 46106	K-5	2007	677	121.35	18,428,668
9	North Grove Elementary School 3280 W. Fairview Road Greenwood, IN 46142	K-5	1965	438	11.26	9,964,682
10	Pleasant Grove Elementary School 5199 Fairview Road Greenwood, IN 46142	K-5	1989	417	15.00	10,741,520
11	Sugar Grove Elementary School 4135 W. Smith Valley Road Greenwood, IN 46142	K-5	1996	693	26.40	14,938,331
12	West Grove Elementary School 5800 W. Smith Valley Road Greenwood, IN 46142	K-5	1967	570	12.50	9,439,080
13	Operations Center 3653 W. Whiteland Road	N/A	1905	N/A	45.00	6,930,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Bargersville, IN 46106

	Facility Name and Location	Grades	Constructed	Enrollment	Acreage	Value
14	Training Center 2943 S. Morgantown Road Greenwood, IN 46143	N/A	1968	N/A	N/A	210,789
TOTAL VALUE OF ALL CGCSC BUILDINGS:					380.84	244,103,790
(Excluding Earlywood and C-9)						

	Other Vacant Land and/or Buildings	Year Purchased	Square Ft. Footage	Acreage	Value	
1	Saddle Club Road Propert (east - farmed)	N/A	N/A	81.00	N/A	
2	Saddle Club Road Property (west - farmed)	N/A	N/A	35.00	N/A	
3	Olive Branch Road Property	N/A	N/A	12.00	N/A	
4	Sugar Grove Vacant Property (farmed)	N/A	N/A	37.19	N/A	
5	House - Rental 2245 S. Morgantown Road Greenwood, IN 46143	2001	1411	0.59	145,931	
6	House - Storage 2289 S. Morgantown Road Greenwood, IN 46143	1998	1396	0.59	203,389	
7	Vacant Lot 2239 S. Morgantown Road Greenwood, IN 46143	2004	N/A	0.40	33,000	
8	Old Maple Grove Elementary 2911 S. Morgantown Road Greenwood, IN 46143	1951	63400	17.99	10,455,255	
9	Maintenance Center 4805 W. Stones Crossing Road Greenwood, IN 46143	N/A	2008	N/A	0.00	1,124,944
10	Transportation Center 4795 W. Stones Crossing Road Greenwood, IN 46143	N/A	N/A	N/A	0.00	1,230,101
TOTAL VALUE OF VACANT LAND AND BUILDINGS					184.76	13,192,620

**Center Grove Community School Corporation
2009 Capital Projects Plan**

CY 2008 Receipts and Disbursements

Anticipated Receipts for CY 2009:

	General	Debt	Cap. Proj.	Transport.	Bus Repl.	Pre-School	Sev/Ret
Property		11,302,220	7,562,466	2,882,235	758,139		946,000
FIT		7,900	5,883	1,000	431		500
Excise		1,139,493	788,201	230,000	76,318		108,000
CVET		16,737	10,412	3,000	1,112		1,500
State Grants	40,844,250			-		170,500	
Misc.	1,765,750			68,765			
TOTAL	42,610,000	12,466,350	8,366,962	3,185,000	836,000	170,500	1,056,000

Anticipated Disbursements for CY 2009:

General Fund:

Instruction - Regular Programs	23,496,959
Instruction - Special Programs	4,118,941
Instruction - Adult/Continuing Education Programs	-
Summer School Programs	44,085
Enrichment Programs	-
Remediation Programs	115,692
Payments To Other Governmental Units Within State	1,216,000
Support Services - Students	1,811,513
Support Services - Instruction	1,203,363
Support Services - General Administration	844,891
Support Services - School Administration	3,215,601
Central Services	842,341
Operation And Maintenance Of Plant Services	4,966,740
Operation Of Noninstructional Services	1,003,874
Facilities Acquisition And Construction	-
Debt Services	-
Total General Fund Expenses:	42,880,000

Total Debt Service Fund Expenses: 10,090,000

Total Capital Projects Fund Expenses: 8,400,000

Total Transportation Fund Expenses: 3,185,000

Total Bus Replacement Fund Expenses: 1,908,000

Total Spec. Educ. Preschool Fund: 211,000

Total Severance / Retirement Fund: 1,056,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Summary of Capital Projects Expenditures

Type of Expenditure	2009	2010	2011
1) Land Acquisition and Development	225,000	290,000	290,000
2) Professional Services	88,076	120,000	120,000
3) Education Specifications Development	-	-	-
4) Bldg. Acquisition, Constr. And Imprvt.	1,830,650	2,514,825	2,515,825
5) Rental of Bldgs, Grounds and Equipment	530,000	580,000	630,000
6) Purchase of Mobile or Fixed Equipment	562,600	691,000	729,000
7) Emergency Allocations	485,000	400,000	400,000
8) Utility Services	1,300,000	1,300,000	1,300,000
9) Maintenance of Equipment	215,000	230,000	230,000
10) School Sports Facility			
11) Property or Casualty Insurance			
12) Other Staff Services	-	-	-
13) Technology	<u>3,163,674</u>	<u>3,163,674</u>	<u>3,163,674</u>
Subtotal expenditures	8,400,000	9,289,499	9,378,499
14) Allocation for Future Projects	600,000	600,000	600,000
15) Transfer to Repair and Replacement			
16) Interest Transfer to General Fund			
Total expenditures, allocations, and transfers	<u><u>9,000,000</u></u>	<u><u>9,889,499</u></u>	<u><u>9,978,499</u></u>
Projected January 1 Cash Balance	340,662		
Less Encumbrances carried forward			
Estimated cash balance available for plan	340,662	1,250,000	2,181,490
Property Tax Revenue	7,532,401	7,909,021	8,304,473
Auto Excise, CVET, and FIT	1,221,552	1,282,630	1,346,761
Total Funds Available for Plan	9,094,615	10,441,651	11,832,724
Estimated Tax Rate to Fund Plan	0.3217	0.3217	0.3217
Based on Assessed Valuation of:	2,620,964,674	2,725,803,261	2,834,835,391

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Educational Services Building

Grades Housed:	N/A	Date of Occupancy:	7/1/2008
Current Value:	3,800,000	Acreage:	11.00
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	18,000	Current Capacity:	N/A

Enrollment History:

2007-2008	N/A	2006-2007	N/A	2005-2006	N/A
2004-2005	N/A	2003-2004	N/A	2002-2003	N/A

Detailed Evaluation of building condition:

The Educational Services Building provides office space for district administrative personnel and a meeting room for the Board of School Trustees. The building was purchased in 2007.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	88,076	120,000	120,000
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	542,650	539,825	540,825
Rental of Bldg's, Grounds, Equipment	505,000	555,000	605,000
Purchase of Mobile or Fixed Equipment	33,000	34,000	35,000
Emergency Allocation	485,000	400,000	400,000
Utility Services	1,300,000	1,300,000	1,300,000
Maintenance of Equipment	-	-	-
School Sports Facility			
Other Staff Services	-	-	-
Technology	3,097,674	3,097,674	3,097,674
Subtotal current expenditures	6,051,400	6,046,499	6,098,499
Allocation for future projects			
Total Expenditures & Allocations	6,051,400	6,046,499	6,098,499

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Central Nine Career Center

Grades Housed:	11-12	Date of Occupancy:	7/1/1972
Current Value:		Acreage:	
Number of Classrooms:	48	Student Capacity:	1042
Square Footage:		Current Capacity:	902

Enrollment History:

2007-2008	_____	2006-2007	_____	2005-2006	_____
2004-2005	_____	2003-2004	_____	2002-2003	_____

Detailed Evaluation of building condition:

Central Nine Career Center is comprised of 6 buildings on a 60 acre campus. Buildings A and B have seen numerous renovations each year since 1985. Building C received a new heating system in 1992, gutters in 1993, and doors in 1997. It is in excellent repair. Building D received new gutters in 1993, entry tile in 1994, doors in 1997, two classrooms in 2000, and additional storage in 2002. Building E received new paint, lockers, and vacuum system in 2000. Building F was constructed for use in 2002-03 for classrooms.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	162,000	162,000	162,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	-	-	-
School Sports Facility	-	-	-
Other Staff Services			
Technology	-	-	-
Subtotal current expenditures	162,000	162,000	162,000
Allocation for future projects			
Total Expenditures & Allocations	162,000	162,000	162,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Earlywood Education Building

Grades Housed:	K-12	Date of Occupancy:	7/1/1976
Current Value:	_____	Acreage:	_____
Number of Classrooms:	3	Student Capacity:	100
Square Footage:	_____	Current Capacity:	100

Enrollment History:

2007-2008	_____	2006-2007	_____	2005-2006	_____
2004-2005	_____	2003-2004	_____	2002-2003	_____

Detailed Evaluation of building condition:

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	30,600	32,000	34,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	-	-	-
School Sports Facility	-	-	-
Other Staff Services			
Technology	-	-	-
Subtotal current expenditures	30,600	32,000	34,000
Allocation for future projects			
Total Expenditures & Allocations	30,600	32,000	34,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Center Grove High School

Grades Housed:	<u>9 - 12</u>	Date of Occupancy:	<u>8/1/1954</u>
Current Value:	<u>92,400,191</u>	Acreage:	<u>40.71</u>
Number of Classrooms:	<u>133</u>	Student Capacity:	<u>2500</u>
Square Footage:	<u>553,900</u>	Current Capacity:	<u>2266</u>

Enrollment History:

2007-2008	<u>2338</u>	2006-2007	<u>2256</u>	2005-2006	<u>2270</u>
2004-2005	<u>2189</u>	2003-2004	<u>2088</u>	2002-2003	<u>2039</u>

Detailed Evaluation of building condition:

Center Grove High School was first occupied in 1954. The building has seen renovations and / or additions in years 1961, 1978, 1985, 1988, and 1996.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	15,000	15,000	15,000
Purchase of Mobile or Fixed Equipment	95,000	140,000	150,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	15,000	15,000	15,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	18,000	18,000	18,000
Subtotal current expenditures	143,000	188,000	198,000
Allocation for future projects	600,000	600,000	600,000
Total Expenditures & Allocations	743,000	788,000	798,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Center Grove Middle School Central

Grades Housed:	<u>6-8</u>	Date of Occupancy:	<u>8/1/1976</u>
Current Value:	<u>34,357,370</u>	Acreage:	<u>21.36</u>
Number of Classrooms:	<u>53</u>	Student Capacity:	<u>1000</u>
Square Footage:	<u>196,873</u>	Current Capacity:	<u>874</u>

Enrollment History:

2007-2008	<u>907</u>	2006-2007	<u>889</u>	2005-2006	<u>874</u>
2004-2005	<u>839</u>	2003-2004	<u>824</u>	2002-2003	<u>1142</u>

Detailed Evaluation of building condition:

Center Grove Middle School underwent a complete renovation which was finished in 1999. A partial re-roofing took place during the summer of 2003.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	20,000	25,000	25,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	7,000	7,000	7,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
Subtotal current expenditures	31,000	36,000	36,000
Allocation for future projects			
Total Expenditures & Allocations	31,000	36,000	36,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Center Grove Middle School North

Grades Housed:	<u>6-8</u>	Date of Occupancy:	<u>7/1/2003</u>
Current Value:	<u>31,273,314</u>	Acreage:	<u>39.62</u>
Number of Classrooms:	<u>58</u>	Student Capacity:	<u>1200</u>
Square Footage:	<u>209,600</u>	Current Capacity:	<u>857</u>

Enrollment History:

2007-2008	<u>864</u>	2006-2007	<u>842</u>	2005-2006	<u>857</u>
2004-2005	<u>899</u>	2003-2004	<u>908</u>	2002-2003	<u>N/A</u>

Detailed Evaluation of building condition:

Center Grove Middle School North opened in the fall of 2003.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	20,000	25,000	25,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	7,000	7,000	7,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
Subtotal current expenditures	31,000	36,000	36,000
Allocation for future projects			
Total Expenditures & Allocations	31,000	36,000	36,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Center Grove Elementary School

Grades Housed:	<u> K-5 </u>	Date of Occupancy:	<u> 8/1/1972 </u>
Current Value:	<u> 11,619,845 </u>	Acreage:	<u> 36.64 </u>
Number of Classrooms:	<u> 34 </u>	Student Capacity:	<u> 650 </u>
Square Footage:	<u> 68,088 </u>	Current Capacity:	<u> 527 </u>

Enrollment History:

2007-2008	<u> 551 </u>	2006-2007	<u> 565 </u>	2005-2006	<u> 527 </u>
2004-2005	<u> 456 </u>	2003-2004	<u> 473 </u>	2002-2003	<u> 558 </u>

Detailed Evaluation of building condition:

A total remodel and renovation occurred in 1990. Included in the addition was a large group instruction room, kindergarten rooms, a library, and office areas. Carpet was replaced during the summer of 2001. A new roof and HVAC system was installed in 2002.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	12,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
Subtotal current expenditures	19,000	20,000	20,000
Allocation for future projects			
Total Expenditures & Allocations	19,000	20,000	20,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Maple Grove Elementary School

Grades Housed:	<u> K-5 </u>	Date of Occupancy:	<u> 8/1/2007 </u>
Current Value:	<u> 18,428,668 </u>	Acreage:	<u> 121.35 </u>
Number of Classrooms:	<u> 28 </u>	Student Capacity:	<u> 550 </u>
Square Footage:	<u> 110,000 </u>	Current Capacity:	<u> 555 </u>

Enrollment History:

2007-2008	<u> 677 </u>	2006-2007	<u> 634 </u>	2005-2006	<u> N/A </u>
2004-2005	<u> N/A </u>	2003-2004	<u> N/A </u>	2002-2003	<u> N/A </u>

Detailed Evaluation of building condition:

This new facility was opened at the beginning of the 2006-07 school year.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	12,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
Subtotal current expenditures	19,000	20,000	20,000
Allocation for future projects			
Total Expenditures & Allocations	19,000	20,000	20,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

North Grove Elementary School

Grades Housed:	<u> K-5 </u>	Date of Occupancy:	<u> 8/1/1965 </u>
Current Value:	<u> 9,964,682 </u>	Acreage:	<u> 11.26 </u>
Number of Classrooms:	<u> 30 </u>	Student Capacity:	<u> 600 </u>
Square Footage:	<u> 59,610 </u>	Current Capacity:	<u> 475 </u>

Enrollment History:

2007-2008	<u> 438 </u>	2006-2007	<u> 454 </u>	2005-2006	<u> 475 </u>
2004-2005	<u> 458 </u>	2003-2004	<u> 527 </u>	2002-2003	<u> 605 </u>

Detailed Evaluation of building condition:

An addition was added in 1986. In 2001, the HVAC system was replaced as well as the installation of new lights and ceiling tile. Painting, wall covering, and roof improvements were made during the 2002-2003 school year.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	12,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
Subtotal current expenditures	19,000	20,000	20,000
Allocation for future projects			
Total Expenditures & Allocations	19,000	20,000	20,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Pleasant Grove Elementary School

Grades Housed:	<u> K-5 </u>	Date of Occupancy:	<u> 8/1/1989 </u>
Current Value:	<u> 10,741,520 </u>	Acreage:	<u> 15.00 </u>
Number of Classrooms:	<u> 37 </u>	Student Capacity:	<u> 650 </u>
Square Footage:	<u> 71,240 </u>	Current Capacity:	<u> 411 </u>

Enrollment History:

2007-2008	<u> 417 </u>	2006-2007	<u> 404 </u>	2005-2006	<u> 411 </u>
2004-2005	<u> 463 </u>	2003-2004	<u> 494 </u>	2002-2003	<u> 600 </u>

Detailed Evaluation of building condition:

During the summer of 1994, the cafeteria flooring was changed from carpet to tile. The office suite was renovated during the summer of 1995. A new chiller and the infrastructure for technology were improvements in 2002.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	12,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
Subtotal current expenditures	19,000	20,000	20,000
Allocation for future projects			
Total Expenditures & Allocations	19,000	20,000	20,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Sugar Grove Elementary School

Grades Housed:	<u> K-5 </u>	Date of Occupancy:	<u> 8/1/1996 </u>
Current Value:	<u> 14,938,331 </u>	Acreage:	<u> 26.40 </u>
Number of Classrooms:	<u> 41 </u>	Student Capacity:	<u> 750 </u>
Square Footage:	<u> 95,899 </u>	Current Capacity:	<u> 713 </u>

Enrollment History:

2007-2008	<u> 693 </u>	2006-2007	<u> 673 </u>	2005-2006	<u> 713 </u>
2004-2005	<u> 675 </u>	2003-2004	<u> 643 </u>	2002-2003	<u> 792 </u>

Detailed Evaluation of building condition:

The building is currently in good condition.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	12,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
Subtotal current expenditures	19,000	20,000	20,000
Allocation for future projects			
Total Expenditures & Allocations	19,000	20,000	20,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

West Grove Elementary School

Grades Housed:	<u> K-5 </u>	Date of Occupancy:	<u> 8/1/1967 </u>
Current Value:	<u> 9,439,080 </u>	Acreage:	<u> 12.50 </u>
Number of Classrooms:	<u> 29 </u>	Student Capacity:	<u> 670 </u>
Square Footage:	<u> 62,500 </u>	Current Capacity:	<u> 593 </u>

Enrollment History:

2007-2008	<u> 570 </u>	2006-2007	<u> 575 </u>	2005-2006	<u> 593 </u>
2004-2005	<u> 565 </u>	2003-2004	<u> 546 </u>	2002-2003	<u> 640 </u>

Detailed Evaluation of building condition:

An addition was completed in 1969. The building was renovated and an addition was added in 1985. Air conditioning was installed in 1992. A new HVAC system was installed in 2001. During the 2001-02 and 2002-03 school years, the building has seen extensive interior painting and roofing improvements.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	12,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
Subtotal current expenditures	19,000	20,000	20,000
Allocation for future projects			
Total Expenditures & Allocations	19,000	20,000	20,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Maintenance Center

Grades Housed:	N/A	Date of Occupancy:	1/1/2008
Current Value:	[REDACTED]	Acreage:	[REDACTED]
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	[REDACTED]	Current Capacity:	N/A

Enrollment History:

2007-2008	N/A	2006-2007	N/A	2005-2006	N/A
2004-2005	N/A	2003-2004	N/A	2002-2003	N/A

Detailed Evaluation of building condition:

This new facility was opened in January 2008.

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	225,000	290,000	290,000
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	1,288,000	1,975,000	1,975,000
Rental of Bldg's, Grounds, Equipment	10,000	10,000	10,000
Purchase of Mobile or Fixed Equipment	120,000	175,000	200,000
Emergency Allocation	-	-	-
Utility Services			
Maintenance of Equipment	160,000	175,000	175,000
School Sports Facility			
Other Staff Services	-	-	-
Technology	-	-	-
Subtotal current expenditures	1,803,000	2,625,000	2,650,000
Allocation for future projects			
Total Expenditures & Allocations	1,803,000	2,625,000	2,650,000

**Center Grove Community School Corporation
2009 Capital Projects Plan**

Transportation Center

Grades Housed:	N/A	Date of Occupancy:	N/A
Current Value:	[REDACTED]	Acreage:	[REDACTED]
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	[REDACTED]	Current Capacity:	N/A

Enrollment History:

2007-2008	N/A	2006-2007	N/A	2005-2006	N/A
2004-2005	N/A	2003-2004	N/A	2002-2003	N/A

Detailed Evaluation of building condition:

Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	10,000	20,000	20,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	8,000	8,000	8,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	16,000	16,000	16,000
Subtotal current expenditures	34,000	44,000	44,000
Allocation for future projects			
Total Expenditures & Allocations	34,000	44,000	44,000