

54S **2009** **45** **4** **4730**
ID **YEAR** **CO** **TYPE** **KEY**

Year 2009

SCHOOL CORPORATION BUDGET ESTIMATE

CENTER GROVE COMMUNITY SCHOOL CORPORATION

JOHNSON

(School Corporation)

(County)

0100 GENERAL FUND

10000 INSTRUCTION

11000 Instruction - Regular Programs

11025	Non Spec Ed Preschool	
11050	Full Day Kindergarten	726,763
11100	Elementary	9,490,655
11200	Middle/Junior High	5,158,302
11300	High School	6,874,671
11350	Academic Honors Diploma	
11355	Academic Honors High Ability Student Programs	839,692
TOTAL High School		7,714,363

11400 Vocational Education

11410	Agriculture A	
11420	Agriculture B	
11430	Distributive Education	
11440	Health Occupations	
11450	Consumer and Homemaking	237,214
11460	Occupational Home Economics	
11470	Business Education	
11480	Industrial Education A	
11490	Industrial Education B	

11500 Vocational Education (con't)

11510	Cooperative Education	
11520	Area School Participation	
11590	Other Vocational Education Programs	
TOTAL Vocational Education		237,214

11600 Alternative Education Programs

11610	Elementary	1,000
11620	Middle/Junior High School	
11630	High School	168,662
TOTAL Alternative Education Programs		169,662

11900 Other Regular Programs

11910	Competency Testing	
11920	Project 4 R	
TOTAL Other Regular Programs		0

TOTAL Instruction - Regular Programs 23,496,959

12000 Instruction - Special Programs

12100 Gifted and Talented

12110	Gifted And Talented	
12150	High Ability Student Programs	654,878

12200 Mental Disabilities

12210	Mild Mental Disabilities	
12220	Moderate Mental Disabilities	781,187
12230	Mental Disabilities	

12300 Physical Impairment

12310	Orthopedic Impairment	
12320	Multiple Disabilities	
12330	Visual Impairment	
12340	Hearing Impairment	
12350	Homebound	23,592

12400 Emotional Disabilities

12410	Emotional Disabilities - Full Time	
12420	Emotional Disabilities -All Others	

12500 Culturally Different

12510	Communication Disorders	
12520	Compensatory	

12600 Learning Disability

12610	Learning Disability - Full Time	2,659,285
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12700 Equal Opportunity at Risk

12710	Equal Opportunity at Risk	
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12800 Special Education Preschool

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12810	Special Education Preschool	_____
12900	Other Special Programs	_____
TOTAL Instruction - Special Programs		<u>4,118,941</u>

13000 Instruction - Adult/Continuing Education Programs		
13100	Adult Basic Education	_____
13200	Advanced Adult Education	_____
13300	Occupational Programs	_____
13600	Special Interest Programs	_____
13900	Other Adult/Continuing Education Programs	_____
TOTAL Instruction - Adult/Continuing Education		<u>0</u>

14000 Summer School Programs		
14100	Elementary	<u>0</u>
14200	Middle/Junior High School	<u>0</u>
14300	High School	<u>44,085</u>
TOTAL Instruction - Summer School Programs		<u>44,085</u>

15000 Enrichment Programs		
15100	Non-Credit	_____
TOTAL Enrichment Programs		<u>0</u>

16000 Remediation Programs		
16100	Remediation Testing	<u>0</u>
16200	Preventive Remediation	<u>115,692</u>
TOTAL Remediation Programs		<u>115,692</u>

17000 Payments To Other Governmental Units Within State		
17100	Transfer Tuition	<u>30,000</u>
17300	Area Vocational School (Participating Share)	<u>600,000</u>
17400	Joint Services and Supply - Special Education	_____
17500	Special Education Interlocal Agreements	<u>586,000</u>
17600	Joint Services and Supply - Other	_____
17700	Interlocal Agreements - Other	_____
17800	Payments to Charter Schools	_____
17900	Other	_____
TOTAL Payments to Other Governmental Units Within State		<u>1,216,000</u>

18000	Payments to Other Governmental Units Outside State	_____
TOTAL 10000 INSTRUCTION		<u>28,991,677</u>

20000 SUPPORT SERVICES

21000 Support Services - Students		
21100 Attendance and Social Work Services		
21110	Service Area Direction	_____
21120	Attendance Services	_____
21130	Social Work Services	<u>41,664</u>
21140	Pupil Accounting	_____
21190	Other Attendance and Social Work Services	_____
21200 Guidance Services		
21210	Service Area Direction	_____
21220	Counseling Services	<u>335,943</u>
21230	Appraisal Services	<u>1,007,022</u>
21240	Information Services	_____
21250	Records Maintenance	_____
21290	Other Guidance Services	_____
21300 Health Services		
21310	Service Area Direction	_____
21320	Medical Services	_____
21330	Dental Services	_____
21340	Nurse Services	<u>306,460</u>
21390	Other Health Services	_____
21400 Psychological Services		
21410	Service Area Direction	_____
21420	Psychological Testing	_____
21430	Psychological Counseling	_____
21490	Other Psychological Services	_____
21500 Speech Pathology and Audiology Services		

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21510	Service Area Direction			
21520	Speech Pathology Services			
21530	Audiology Services			
21590	Other Speech Pathology and Audiology Service			
21600	Occupational Therapy - Related Services			
21610	Service Area Direction			
21620	Occupational Therapy Services			
21700	Physical Therapy Services			
21710	Service Area Direction			
21720	Physical Therapy Services			
21800	Special Education Administration			
21810	Service Area Direction			120,424
21890	Other Special Education Administration			
21900	Other Support Services - Students			
21910	Service Area Direction			
21990	Other Student Services			
	TOTAL Support Services - Students			<u>1,811,513</u>
22000	Support Services - Instruction			
22100	Improvement of Instruction			
22110	Service Area Direction			388,256
22120	Instruction and Curriculum Development			
22130	Instructional Staff Training			
22190	Other Improvement of Instructional Services			
22200	Library / Media Services			
22210	Service Area Direction			
22220	School Library			747,086
22230	Audiovisual			15,500
22240	Educational Television			
22250	Computer Assisted Instruction Services			
22290	Other Educational Media Services			
22300	Instruction - Related Technology			
22310	Technology Service Supervision and Administration			52,521
22320	Student Learning Centers			
22330	Systems Analysis and Planning			
22340	Systems Application Development			
22350	Systems Operations			
22360	Network Support			
22370	Hardware Maintenance and Support			
22380	Professional Development for Instruction-Focused Technology Personnel			
22400	Academic Student Assessment			
22900	Other Support Service - Instructional Staff			
	TOTAL Support Services - Instruction			<u>1,203,363</u>
23000	Support Services - General Administration			
23100	Board of Education			
23110	Service Area Direction			54,724
23120	Service Area Assistants			
23150	Legal Services			45,000
23160	Promotion Expenses			7,200
23190	Other Governing Body Services			
23200	Executive Administration			
23210	Office of the Superintendent			701,073
23220	Community Relations			36,894
23230	Staff Relations and Negotiations			
23290	Other Executive Administration Services			
	TOTAL Support Services - General Administration			<u>844,891</u>
24000	Support Services - School Administration			
24100	Office of The Principal			3,215,601
24900	Other Support Services - School Administration			
	TOTAL Support Services - School Administration			<u>3,215,601</u>
25000	Central Services			
25100	Fiscal Services			
25110	Office of the Business Manager			495,318
25120	Service Area Direction			
25130	Budgeting			

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25140	Receiving and Disbursing Funds			
25150	Payroll Services			
25160	Financial Accounting			
25170	Internal Auditing			
25180	Property Accounting			
25190	Other Fiscal Services			
25192	Petty Cash			
25193	Printed Forms			
25195	Bank Accts. Service Charge			
25196	Cash Change			
25199	Other			
25200	Purchasing, Warehousing, and Distribution Services			
25210	Service Area Direction			
25220	Purchasing			13,500
25230	Warehousing and Distributing			
25300	Printing, Publishing and Duplicating Services			
25400	Planning, Research, Development and Evaluation			
25500	Textbooks for Rent of Resale			
25550	Direction of Resale Service			
25560	Textbooks and Workbooks			
25570	Materials and Supplies			
25590	Other Textbook Resale Services			
25600	Public Information Services			
25700	Personnel Services			
25710	Supervision of Personnel Services			261,953
25720	Recruitment and Placement			
25730	Personnel Services			
25740	Noninstructional Personnel Training			
25750	Health Services			
25790	Other Personnel Services			
25800	Administrative Technology Services			
25810	Technology Services Supervision and Administration			71,570
25820	Systems Analysis and Planning			
25830	Systems Application Development			
25840	Systems Operations			
25850	Network Support			
25860	Hardware Maintenance and Support			
25870	Professional Development Costs for Administrative Technology Personnel			
25890	Other Technology Services			
25900	Other Support Services			
25910	Judgments			
25920	Ditch Assessments			
25930	Easements			
25940	Settlements			
25950	Other Assessments			
25990	Other Support Services - Central			
	TOTAL Support Services - Central Services			<u>842,341</u>
26000	Operation and Maintenance of Plant Services			
26100	Service Area Direction			209,769
26200	Maintenance of Buildings			3,991,679
26300	Maintenance of Grounds			325,427
26400	Maintenance of Equipment			7,000
26500	Vehicle Maintenance (not buses)			14,500
26600	Security Services			162,582
26700	Insurance (not buses)			255,783
26800	Other Operation and Maintenance of Plant			0
	TOTAL Support Services - Operation and Maint of Plant Services			<u>4,966,740</u>
27000	Student Transportation			
27010	Service Area Direction			
27100	Vehicle Operation			
27200	Monitoring Services			
27300	Vehicle Servicing and Maintenance			
27400	Purchase of School Buses			

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27500	Insurance on Buses	_____
27600	Insurance on Pupils	_____
27700	Contracted Transportation Services	_____
27900	Other Student Transportation Services	_____
27910	Bus Driver Training	_____
	TOTAL Support Services - Student Transportation	<u>0</u>

TOTAL 20000 SUPPORT SERVICES 12,884,449

30000 OPERATION OF NONINSTRUCTIONAL SERVICES

31000 Food Services Operations

31100	Service Area Direction	_____
31200	Food Preparation and Dispensing	_____
31300	Food Delivery	_____
31400	Food Purchases	_____
31900	Other Food Services	_____
	TOTAL Food Services Operations	<u>0</u>

33000 Community Services Operations

33100	Direction of Community Services	_____
33200	Community Recreation	<u>99,205</u>
33300	Civic Services	_____
33400	Athletic Coaches	<u>641,639</u>
33500	Welfare Activities Services	_____
33600	Nonpublic School Pupil Services	_____
	TOTAL Community Service Operations	<u>740,844</u>

33900 Other Community Services

33910	High School Band Uniforms	_____
33920	Contributions to Historical Societies	_____
33930	Latch Key Kid Program	_____
33990	Other	<u>263,030</u>
	TOTAL Other Community Services	<u>263,030</u>

TOTAL 30000 OPERATION OF NONINSTRUCTIONAL SERVICES 1,003,874

40000 FACILITIES ACQUISITION AND CONSTRUCTION

40100	Service Area Direction	_____
41000	Land Acquisition and Development	_____
43000	Professional Services	_____
44000	Educational Specifications Development	_____

45000 Building Acquisition, Construction and Improvements

45100	Building Acquisition, Construction and Improvements	_____
45200	Energy Savings Contracts	_____
45300	Skilled Craft Employees	_____
45400	Sports Facilities	_____

45500	Rent of Buildings, Facilities, and Equipment	_____
46000	Purchase of Moveable Equipment	_____
49000	Other Facilities Acquisition and Construction	_____

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION 0

50000 DEBT SERVICES

51000 Principal of Debt

51100	Bonds	_____
51200	Temporary Loans	_____
51300	Emergency Loans	_____
51400	School Bus Loans	_____
51600	Other D.L.G.F. Approved Debt	_____
	TOTAL Principal of Debt	<u>0</u>

52000 Interest on Debt

52100	Bonds	_____
52200	Temporary Loans	_____
52300	Emergency Loans	_____

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52400	School Bus Loans	_____
52600	Other D.L.G.F. Approved Debt	_____
		_____ 0

TOTAL Interest on Debt

53000 Lease Rental

53100	Lease Rental Buildings-Principal	_____
53150	Lease Rental Buildings-Interest	_____
53200	Lease Rental Equipment-Principal	_____
53250	Lease Rental Equipment-Interest	_____
53400	Lease Rental Other-Principal	_____
53450	Lease Rental Other-Interest	_____
	TOTAL Lease Rental	_____ 0

TOTAL 50000 DEBT SERVICES

_____ 0

60000 NONPROGRAMED CHARGES

60100	Transfers From One Fund to Another	_____
60120	Self Insurance	_____
60200	Loans from One Fund to Another	_____
60300	Securities Purchased	_____
60400	FICA Transfers - Co-ops	_____

TOTAL 60000 NONPROGRAMED CHARGES

_____ 0

9999 TOTAL GENERAL FUND

42,880,000

0200 DEBT SERVICE FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910	Judgments	_____
25920	Ditch Assessments	_____
	TOTAL Central Services	_____ 0

TOTAL 20000 SUPPORT SERVICES

_____ 0

50000 DEBT SERVICES

51000 Principal of Debt

51100	Bonds	_____
51200	Temporary Loans	_____
51300	Emergency Loans	_____
51400	School Bus Loans	_____
51600	Other D.L.G.F. Approved Debt	_____
	TOTAL Principal of Debt	_____ 0

52000 Interest on Debt

52100	Bonds	_____
52200	Temporary Loans	403,374
52300	Emergency Loans	_____
52400	School Bus Loans	_____
52500	Bond Anticipation Notes	_____
52600	Other D.L.G.F. Approved Debt	_____
	TOTAL Interest on Debt	_____ 403,374

53000 Lease Rental

53100	Lease Rental Buildings-Principal	6,005,429
53150	Lease Rental Buildings-Interest	4,582,947
53200	Lease Rental Equipment-Principal	_____
53250	Lease Rental Equipment-Interest	_____
53300	Lease Rental School Buses-Principal	_____
53350	Lease Rental School Buses-Interest	_____
53400	Lease Rental Other-Principal	_____
53450	Lease Rental Other-Interest	_____
	TOTAL Lease Rental	_____ 10,588,376

54000 Advancements and Obligations

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54100	Veterans' Memorial Fund - Principal	_____	
54150	Veterans' Memorial Fund - Interest	_____	
54200	Common School Fund - Principal	_____	60,000
54250	Common School Fund - Interest	_____	38,250
54300	Civil Aid Bond Obligations - Principal	_____	
54350	Civil Aid Bond Obligations - Interest	_____	
	TOTAL Advancements and Obligations	_____	98,250

59000 Other Debt Service Obligations

59100	Bond Registrars Fee	_____	
59200	Bond Bank Fee	_____	
	TOTAL Other Debt Services Obligations	_____	0

TOTAL 50000 DEBT SERVICES 11,090,000

60000 NONPROGRAMED CHARGES

60100	Transfers From One Fund to Another	_____	
60200	Loans from One Fund to Another	_____	
60300	Securities Purchased	_____	
60500	Debt Service TBR-Transfers ECA Only	_____	
	TOTAL 60000 NONPROGRAMED CHARGES	_____	0

9999 TOTAL DEBT SERVICE FUND 11,090,000

0350 CAPITAL PROJECTS FUND

10000 INSTRUCTION

17000 Payments To Other Governmental Units Within State

17800	Payments to Charter Schools	_____	
	TOTAL 10000 INSTRUCTION	_____	0

20000 SUPPORT SERVICES

22000 Support Services - Instruction

22300 Instruction - Related Technology

22310	Technology Service Supervision and Administration	_____	18,000
22320	Student Learning Centers	_____	
22330	Systems Analysis and Planning	_____	
22340	Systems Application Development	_____	
22350	Systems Operations	_____	
22360	Network Support	_____	2,661,470
22370	Hardware Maintenance and Support	_____	458,000
22380	Professional Development for Instruction-Focused Technology Personnel	_____	11,000
	TOTAL Support Services - Instruction	_____	3,148,470

25000 Central Services

25800 Administrative Technology Services

25810	Technology Services Supervision and Administration	_____	
25820	Systems Analysis and Planning	_____	
25830	Systems Application Development	_____	
25840	Systems Operations	_____	16,000
25850	Network Support	_____	
25860	Hardware Maintenance and Support	_____	
25870	Professional Development Costs for Administrative Technology Personnel	_____	

25890 Other Technology Services

25900 Other Support Services

25910	Judgments	_____	
25930	Easements	_____	
	TOTAL Support Services-Central Services	_____	16,000

26000 Operation and Maintenance of Plant Services

26200	Maintenance of Buildings	_____	1,300,000
26400	Maintenance of Equipment	_____	215,000
26700	Insurance (not buses)	_____	
26800	Other Operation and Maintenance of Plant	_____	
	TOTAL Support Services - Operation and Maint of Plant Services	_____	1,515,000

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TOTAL 20000 SUPPORT SERVICES 4,679,470

40000 FACILITIES ACQUISITION AND CONSTRUCTION

41000 Land Acquisition and Development 225,000
 43000 Professional Services 87,280

44000 Educational Specifications Development

45000 Building Acquisition, Construction and Improvements

45100 Building Acquisition, Construction and Improvements 1,288,000

45200 Energy Savings Contracts 542,650

45300 Skilled Craft Employees

45400 Sports Facilities

TOTAL Building Acquisition, Construction and Improvement 1,830,650

45500 Rent of Buildings, Facilities, and Equipment 530,000

47000 Purchase of Mobile or Fixed Equipment 562,600

49000 Other Facilities Acquisition and Construction 485,000

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION 3,720,530

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans

51600 Other D.L.G.F. Approved Debt

TOTAL Principal of Debt 0

52000 Interest on Debt

52200 Temporary Loans

52600 Other D.L.G.F. Approved Debt

TOTAL Interest on Debt 0

53000 Lease Rental

53100 Lease Rental Buildings-Principal

53150 Lease Rental Buildings-Interest

53200 Lease Rental Equipment-Principal

53250 Lease Rental Equipment-Interest

53400 Lease Rental Other-Principal

53450 Lease Rental Other-Interest

TOTAL Lease Rental 0

54000 Advancements and Obligations

54200 Common School Fund - Principal

54250 Common School Fund - Interest

TOTAL Advancements and Obligations 0

TOTAL 50000 DEBT SERVICES 0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60120 Self Insurance

60200 Loans from One Fund to Another

60300 Securities Purchased

TOTAL 60000 NONPROGRAMED CHARGES 0

9999 TOTAL CAPITAL PROJECTS FUND 8,400,000

0410 TRANSPORTATION FUND

20000 SUPPORT SERVICES

23000 Support Services - General Administration

23200 Executive Administration

23210 Office of the Superintendent

TOTAL Support Services - General Administration 0

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25000 Central Services

25700 Personnel Services

25750 Health Services _____

25790 Other Personnel Services _____

25900 Other Support Services

25910 Judgments _____

TOTAL Support Services - Central Services _____ **0**

26000 Operation and Maintenance of Plant Services

26700 Insurance (not buses) _____

TOTAL Support Services Operation and Maint of Plant Services _____ **0**

27000 Student Transportation

27010 Service Area Direction _____ **141,715**

27100 Vehicle Operation _____ **1,760,588**

27200 Monitoring Services _____ **41,375**

27300 Vehicle Servicing and Maintenance _____ **1,167,444**

27500 Insurance on Buses _____ **62,707**

27600 Insurance on Pupils _____

27700 Contracted Transportation Services _____

27900 Other Student Transportation Services _____

27910 Bus Driver Training _____ **11,172**

TOTAL Support Services - Student Transportation _____ **3,185,000**

TOTAL 20000 SUPPORT SERVICES _____ **3,185,000**

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45500 Rent of Buildings, Facilities, and Equipment _____

46000 Purchase of Moveable Equipment _____

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION _____ **0**

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans _____

51300 Emergency Loans _____

TOTAL Principal of Debt _____ **0**

52000 Interest on Debt

52200 Temporary Loans _____

52300 Emergency Loans _____

TOTAL Interest on Debt _____ **0**

TOTAL 50000 DEBT SERVICES _____ **0**

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another _____

60120 Self Insurance _____

60200 Loans from One Fund to Another _____

60300 Securities Purchased _____

TOTAL 60000 NONPROGRAMED CHARGES _____ **0**

9999 TOTAL TRANSPORTATION FUND _____ **3,185,000**

0420 BUS REPLACEMENT FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments _____

TOTAL Support Services - Central Services _____ **0**

27000 Student Transportation

27400 Purchase of School Buses _____ **1,908,000**

27700 Contracted Transportation Services _____

TOTAL Support Services - Student Transportation _____ **1,908,000**

TOTAL 20000 SUPPORT SERVICES _____ **1,908,000**

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50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans _____
 51300 Emergency Loans _____
TOTAL Principal of Debt _____ 0

52000 Interest on Debt

52200 Temporary Loans _____
 52300 Emergency Loans _____
TOTAL Interest on Debt _____ 0

53000 Lease Rental

53300 Lease Rental School Buses-Principal _____
 53350 Lease Rental School Buses-Interest _____
TOTAL Lease Rental _____ 0

TOTAL 50000 DEBT SERVICES _____ 0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another _____
 60200 Loans from One Fund to Another _____
 60300 Securities Purchased _____

TOTAL 60000 NONPROGRAMED CHARGES _____ 0

9999 TOTAL BUS REPLACEMENT FUND _____ 1,908,000

0600 SPECIAL EDUCATION PRESCHOOL FUND

10000 INSTRUCTION

12000 Instruction - Special Programs

12800 Special Education Preschool

12810 Special Education Preschool _____ 45,000
TOTAL Instruction - Special Programs _____ 45,000

17000 Payments To Other Governmental Units Within State

17400 Joint Services and Supply - Special Education _____
 17500 Special Education Interlocal Agreements _____
 17600 Joint Services and Supply - Other _____
 17700 Interlocal Agreements - Other _____ 176,000
TOTAL Payments to Other Governmental Units Within State _____ 176,000

TOTAL 10000 INSTRUCTION _____ 221,000

20000 SUPPORT SERVICES

21000 Support Services - Students

21100 Attendance and Social Work Services

21130 Social Work Services _____

21200 Guidance Services

21220 Counseling Services _____

21300 Health Services

21320 Medical Services _____

21340 Nurse Services _____

21400 Psychological Services

21420 Psychological Testing _____

21430 Psychological Counseling _____

21490 Other Psychological Services _____

21500 Speech Pathology and Audiology Services

21510 Service Area Direction _____

21520 Speech Pathology Services _____

21530 Audiology Services _____

21590 Other Speech Pathology and Audiology Service _____

21700 Physical Therapy Services

21710 Service Area Direction _____

21720 Physical Therapy Services _____

TOTAL Support Services - Students _____ 0

22000 Support Services - Instruction

22200 Library / Media Services

22250 Computer Assisted Instruction Services _____

TOTAL Support Services - Instruction _____ 0

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25000 Central Services

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services _____ 0

TOTAL 20000 SUPPORT SERVICES _____ 0

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45500 Rent of Buildings, Facilities, and Equipment

46000 Purchase of Moveable Equipment

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION _____ 0

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans

TOTAL Principal of Debt _____ 0

52000 Interest on Debt

52200 Temporary Loans

TOTAL Interest on Debt _____ 0

TOTAL 50000 DEBT SERVICES _____ 0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60120 Self Insurance

60200 Loans from One Fund to Another

60300 Securities Purchased

60400 FICA Transfers - Co-ops

TOTAL 60000 NONPROGRAMED CHARGES _____ 0

9999 SPECIAL EDUCATION PRESCHOOL FUND _____ **221,000**

1000 REPAIR AND REPLACEMENT FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services _____ 0

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings

26400 Maintenance of Equipment

TOTAL Support Services - Operation and Maint of Plant Services _____ 0

TOTAL 20000 SUPPORT SERVICES _____ 0

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45000 Building Acquisition, Construction and Improvements

45100 Building Acquisition, Construction and Improvements

TOTAL Building Acquisition, Construction and Improvement _____ 0

49000 Other Facilities Acquisition and Construction

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION _____ 0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60200 Loans from One Fund to Another

60300 Securities Purchased

TOTAL 60000 NONPROGRAMED CHARGES _____ 0

9999 TOTAL REPAIR AND REPLACEMENT FUND _____ **0**

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1100 SELF INSURANCE FUND

20000 SUPPORT SERVICES

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services

0

TOTAL 20000 SUPPORT SERVICES

0

60000 NONPROGRAMED CHARGES

60100 Transfers From One Fund to Another

60200 Loans from One Fund to Another

60300 Securities Purchased

TOTAL 60000 NONPROGRAMED CHARGES

0

9999 TOTAL REPAIR AND REPLACEMENT FUND

0

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds

840,000

TOTAL Principal of Debt

840,000

52000 Interest on Debt

52100 Bonds

216,000

TOTAL Interest on Debt

216,000

TOTAL 50000 DEBT SERVICES

1,056,000

9999 TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

1,056,000

STATE OF INDIANA

JOHNSON

COUNTY SS:

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of **CENTER GROVE COMMUNITY SCHOOL CORPORATION** during the period January 1, 2009 to December 31, 2009 for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

 Mr. Matt Shephed, President

 Dr. Scott Gudeman, Vice President

 Dr. James Copp, Secretary

 Mr. Mark Dietel, Member

 Mrs. Jacqueline Ponder, Member

Board of School Trustees

**GENERAL FUND
SUPPLEMENTAL BUDGET ESTIMATE
BY PROGRAM/OBJECT**

November 3, 2008
Date

CENTER GROVE COMMUNITY SCHOOL CORPORATION, JOHNSON COUNTY, IN
County

School Corporation

Account Number	Program	Object										
		Total	100 Personal Services - Salaries	200 Personal Services - Employee Benefits	300 Purchased Professional and Technical Services	400 Public or Private Utility Services	500 Other Purchased Services	600 General Supplies	700 Property	800 Other Objects		
INSTRUCTION												
11025:	Non Spec Ed Preschool	-										
11050:	Full Day Kindergarten	726,763	597,204	129,558								
11100:	Elementary	9,490,655	7,576,097	1,786,144	4,200		4,800		119,414			
11200:	Middle/Junior High	5,158,302	4,008,657	1,060,645	1,400		4,000		82,000			1,600
11300:	High School	7,714,363	5,972,042	1,587,521	33,300		18,500		92,000			11,000
11400:	Vocational Education	237,214	198,942	38,273								
11500:	Vocational Education (cont)	-										
11600:	Alternative Education Programs	169,662	128,512	38,150					3,000			
11900:	Other Regular Programs	-										
12000:	Instruction - Special Programs	4,118,941	3,401,913	710,629	-				6,400			
13000:	Instruction - Adult/Continuing Education Programs	-										
14000:	Summer School Programs	44,085	37,500	6,585								
15000:	Enrichment Programs	-										
16000:	Remediation Programs	115,692	97,714	17,978								
17000:	Payments To Other Governmental Units Within State	1,216,000						1,216,000				
18000:	Payments to Other Governmental Units Outside State	-										
SUPPORT SERVICES												
21000:	Support Services - Students	1,811,513	1,386,479	374,934	25,000		800		24,300			
22000:	Support Services - Instruction	1,203,363	799,697	227,066	-		11,500		104,900			60,200
23000:	Support Services - General Administration	844,891	512,221	156,470	73,000		15,500		42,500			45,200
24000:	Support Services - School Administration	3,215,601	2,308,645	895,456			7,500					4,000
25000:	Central Services	842,341	578,955	196,886	30,000		17,000		19,000			500
26000:	Operation and Maintenance of Plant Services	4,966,740	2,763,290	835,667	11,000		187,000		841,500			1,500
27000:	Student Transportation	-										
30000:	Operation Of Noninstructional Services	1,003,874	864,000	130,874	9,000							
40000:	Facilities Acquisition And Construction	-	-	-	-		187,000		1,335,014		1,622,383	-
50000:	Debt Services	-	-	-	-		-		-		-	-
60000:	Nonprogrammed Charges	-	-	-	-		-		-		-	-
Totals		42,880,000	31,231,867	8,192,836	186,900		187,000		1,335,014		1,622,383	124,000

2009 4
 ID YEAR CO TYPE KEY

CENTER GROVE COMMUNITY SCHOOL CORP.
 SCHOOL CORPORATION

JOHNSON
 County

ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2008 to Dec. 31, 2008	Department of Local Government Finance	Jan 1, 2009 to Dec. 31, 2009	Department of Local Government Finance
0100 GENERAL FUND					
TAXES					
1190	Other Taxes (Taxes)				
1211	License Excise Tax	1,021,700		0	
1212	Commercial Vehicle Excise Tax (CVET)	27,000		0	
1231	Financial Institutions Tax (FIT)	10,000		0	
1232	Local Option-Property Tax Replacement	437,130		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
1280	Revenue in Lieu of Taxes				
1290	Other Taxes (Revenue from Local Government Units)				
TRANSFER TUITION AND OTHER PAYMENTS					
1310	Transfer Tuition From Individuals	230,000		365,000	
1321	Transfer Tuition From Other School Corporations Within The State				
1322	Payments by Joint School Members				
1323	Payments by Area Vocational School Members				
1324	Joint Services and Supply				
1325	Payments by School Corporations to Charter Schools				
1326	State Transfer Tuition				
1327	Other (Specify)				
1331	Transfer Tuition From School Corporations Outside of The State				
1340	Transfer Tuition From Other Private Sources				
INVESTMENT INCOME					
1510	Interest on Investments	182,282		400,000	
1520	Dividends on Investments				
SCHOOL CORPORATION ACTIVITIES					
1741	Student and Adult				
1742	Other Fees				
1750	Revenue From Enterprise Activities				
1760	Receipts From Extra-Curricular Accounts	30,000		100,000	
COMMUNITY SERVICES					
1800	Revenue From Community Services Activities				
OTHER REVENUE FROM LOCAL SOURCES					
1910	Rentals				
1920	Contributions and Donations From Private Sources				
1941	Textbook Sales				
1951	Miscellaneous Revenue From Other School Corporations Within The State				
1952	Miscellaneous Revenue From Other School Corporations Outside The State				
1962	Vocational Education Revenue From County				
1991	Refund of Insurance (Premiums Paid)				
1993	Refund School Building, Holding Companies - Reimbursement				
1994	Other Overpayments And Reimbursements				
1996	Refund of Tax Paid on Gasoline				
1997	Indirect Costs From Federal Government				
1999	Other	1,995		185,670	
REVENUE FROM INTERMEDIATE SOURCES					
2100	Unrestricted Grants-In-Aid				
2800	Revenue in Lieu of Taxes				
2920	Congressional Interest	40		80	
2990	Other (Specify)				
REVENUE FROM STATE SOURCES					
3111	Basic Grant	10,004,602		40,844,250	
3112	Veterans' Memorial Funds Withheld				
3113	Common School Funds Withheld	92,063		0	
3114	Summer School	25,000		35,000	
3115	Evening and Part-Time School				
3122	Social Security Obligations				
3140	Vocational Education				
3190	Other (Specify)				
3199	Remediation/Preventive Remediation Programs			35,000	
3215	ACCESS Indiana				

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2008 to Dec. 31, 2008	Department of Local Government Finance	Jan 1, 2009 to Dec. 31, 2009	Department of Local Government Finance
3216	Technology Planning Grants				
3217	Technology Grants				
3221	Full Day Kindergarten Grant	170,000		570,000	
3230	Gifted and Talented				
3231	Gifted and Talented - Arts Mini Grant				
3250	Medicaid Reimbursement - State				
3255	Special Education Alternative Services				
3260	Tech Prep Mini Grants				
3270	Principal Leadership Academy				
3280	Professional Development Grants			75,000	
3282	Beginning Teacher Internship Program (Teacher Mentor)				
3285	Project Respect				
3295	Technical Assistance Grants				
3800	Revenue In Lieu of Taxes				
3950	Desegregation				
3990	Other				
OTHER FINANCING SOURCES					
5200	Transfers From One Fund to Another				
5210	Social Security Transfers - Co-ops				
5310	Disposal of Real Property				
5320	Disposal of Personal Property				
5390	Other (Specify)				
5460	School Bus				
5470	Grant Anticipation Notes				
5480	Energy Savings				
OTHER ITEMS					
6600	Other (Specify)				
9999	Totals - General Fund (Columns A and B)	12,231,812		42,610,000	
0200 DEBT SERVICE FUND					
1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax	625,527		1,139,493	
1212	Commercial Vehicle Excise Tax (CVET)	16,737		16,737	
1231	Financial Institutions Tax (FIT)	7,900		7,900	
1232	Local Option-Property Tax Replacement	235,938		xxxxxxxxxxxx	XXXXXXXXXXXX
5000	Other Financing Sources				
Totals - Debt Service Fund (Columns A and B)		886,102		1,164,130	

ESTIMATED AMOUNTS TO BE RECEIVED			
A	X	B	X
July 1, 2008 to Dec. 31, 2008	Department of Local Government Finance	Jan 1, 2009 to Dec. 31, 2009	Department of Local Government Finance

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

1000 REVENUE FROM LOCAL SOURCES

1211	License Excise Tax	64,594		108,000	
1212	Commercial Vehicle Excise Tax (CVET)	1,700		1,500	
1231	Financial Institutions Tax (FIT)	950		500	
Totals - Retirement/Severance Bond Debt Fund (Column A and B)		67,244		110,000	

0350 CAPITAL PROJECTS FUND

1000 REVENUE FROM LOCAL SOURCES

1211	License Excise Tax	465,572		788,201	
1212	Commercial Vehicle Excise Tax (CVET)	10,412		10,412	
1231	Financial Institutions Tax (FIT)	5,883		5,883	
1232	Local Option-Property Tax Replacement	175,718		XXXXXXXXXXXXX	XXXXXXXXXXXXX
1510	Interest on Investments				
5000	Other Financing Sources	415			
5310	Disposal of Real Property				
Totals - Capital Projects Fund (Column A and B)		658,000		804,496	

0410 TRANSPORTATION FUND

1000 REVENUE FROM LOCAL SOURCES

1211	License Excise Tax	124,375		230,000	
1212	Commercial Vehicle Excise Tax (CVET)	3,328		3,000	
1231	Financial Institutions Tax (FIT)	1,514		1,000	
1232	Local Option-Property Tax Replacement	69,231		XXXXXXXXXXXXX	XXXXXXXXXXXXX
1760	Receipts From Extra-Curricular Accounts	30,555		66,040	
5000	Other Financing Sources				
1994	Other Overpayments And Reimbursements	1,955			
Totals-School Transportation Fund (Column A and B)		230,958		300,040	

0420 SCHOOL BUS REPLACEMENT FUND

1000 REVENUE FROM LOCAL SOURCES

1211	License Excise Tax	40,392		76,318	
1212	Commercial Vehicle Excise Tax (CVET)	1,229		1,112	
1231	Financial Institutions Tax (FIT)	450		431	
1232	Local Option-Property Tax Replacement	22,409		XXXXXXXXXXXXX	XXXXXXXXXXXXX
5000	Other Financing Sources				
Totals-Bus Replacement Fund (Column A and B)		64,480		77,861	

0600 SPECIAL EDUCATION PRESCHOOL FUND

1000 REVENUE FROM LOCAL SOURCES

1211	License Excise Tax	2,541		0	
1212	Commercial Vehicle Excise Tax (CVET)	77		0	
1231	Financial Institutions Tax (FIT)	28		0	
1232	Local Option-Property Tax Replacement	1,457		XXXXXXXXXXXXX	XXXXXXXXXXXXX
3000	REVENUE FROM STATE SOURCES				
3284	Special Education Preschool Fund	63,794		170,500	
Totals - Special Education Preschool Fund		67,897		170,500	

0610 RAINY DAY FUND

1000 REVENUE FROM LOCAL SOURCES

Totals - Rainy Day Fund (Column A and B)					
---	--	--	--	--	--

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of **Center Grove Community School Corporation, Johnson**, County, Indiana, that the proper legal officers of said school corporation at **4800 W. Stones Crossing Rd., Greenwood**, Indiana, on **November 5, 2008**, at **7:00 p.m.** will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate, or levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy the taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing the School Board will meet at the **Educational Services Building, 4800 W. Stones Crossing Rd., Greenwood, IN 46143** on **November 17, 2008** at 7:00 p.m. to adopt the following budget:

BUDGET ESTIMATE

1. School Funds	2. Budget Estimate	3. Maximum Estimated Funds to be raised (including appeals)	4. Excessive Levy Appeals included in column 3	5. Current Levy
General	42,880,000	0	0	17,758,737
Debt Service	11,090,000	12,162,109	xxxxxxxxxxxxxxxxxx	10,780,123
Retirement/Severance Bond Debt Service	1,056,000	946,000	xxxxxxxxxxxxxxxxxx	960,215
Capital Projects	8,400,000	7,597,339	xxxxxxxxxxxxxxxxxx	7,162,262
School Transportation	3,185,000	2,740,712		2,237,879
School Bus Replacement	1,908,000	1,738,632	xxxxxxxxxxxxxxxxxx	847,403
Sp. Ed. Preschool	221,000	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	49,847
Total	<u>68,740,000</u>	<u>25,184,792</u>	<u>-</u>	<u>39,796,466</u>

Net Assessed Valuation of taxable property for the year 2008 payable 2009: **\$ 1,685,600,000.00**

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after the publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED: (Property tax to be collected in current year and actual collections for the previous three (3) years).

Fund Name	Collected 2005	Collected 2006	Collected 2007	To Be Collected 2008
General	14,272,324	15,591,489	16,563,470	17,758,737
Debt Services	7,756,508	7,257,970	10,280,342	10,780,123
Retirement/Severance	934,887	923,867	948,223	960,215
Capital Projects	5,790,623	6,219,479	6,880,248	7,162,262
Transportation	1,489,704	1,572,636	2,044,059	2,237,879
Bus Replacement	530,789	573,118	755,576	847,403
Spec. Educ. Preschool	43,686	45,849	47,536	49,847
Total	<u>30,818,521</u>	<u>32,184,409</u>	<u>37,519,456</u>	<u>39,796,466</u>

NOTICE

In addition to the annual budget, the proper legal officers of Center Grove Community School Corporation will meet at the Educational Services Building, on November 5, 2008, at 7:00 p.m. to consider the establishment of a Capital Projects Fund Plan.

The following is a General Outline of the Plan:

CURRENT EXPENDITURES:

	<u>Account No.</u>	2009	2010	2011
1 Land Acquisition And Development	41000	225,000	290,000	290,000
2 Professional Services	43000	87,280	120,000	120,000
3 Educational Specifications Development	44000			
4 Building Acquisition, Construction And Improvements	45000	1,830,650	2,514,825	2,515,825
5 Rent Of Buildings, Facilities, And Equipment	45500	530,000	1,975,000	1,975,000
6 Purchase Of Mobile Or Fixed Equipment	47000	562,600	539,825	540,825
7 Emergency Allocation (Other Facilities Acquisition and Constr	49000	485,000	580,000	630,000
8 Utilities (Maintenance of Buildings)	26200	1,300,000	11,000	11,000
9 Maintenance Of Equipment	26400	215,000	16,000	16,000
10 Sports Facilities	45400			
11 Property or Casualty Insurance	26700			
12 Other Operation And Maintenance Of Plant	26800			
13 Technology	22000	3,164,470	3,139,480	3,139,481

SUBTOTAL CURRENT EXPENDITURES :

14 Allocation for Future Projects (Cumulative totals)		600,000	600,000	600,000
15 Transfer to Repair and Replacement Fund	60100			
16 Interest Transfer to General Fund	60100			

TOTAL EXPENDITURES AND ALLOCATIONS :

9,000,000 9,786,130 9,838,131

SOURCES AND ESTIMATES OF REVENUE:

1 January 1, Cash Balance		220,042	600,000	600,000
2 Less Encumbrances Carried Forward From Previous Year:				
3 Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		220,042	600,000	600,000
4 Property Tax Revenue		7,597,339	7,901,232	8,217,282
5 Auto Excise , CVET and FIT receipts		1,182,619	1,206,271	1,230,397
6 Other Revenue (Interest Income)				

TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):

9,000,000 9,707,504 10,047,678

ESTIMATED PROPERTY TAX RATE TO FUND PLAN:

0.4507 0.4507 0.4507

BASED UPON AN ASSESSED VALUATION OF:

1,685,600,000 1,753,024,000 1,823,144,960

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.			
Project - Location	Allocation year 2009	Allocation year 2010	Allocation year 2011
Center Grove High School Renovation	600,000	600,000	600,000
*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.			
TO BE PUBLISHED IN THE YEARS AFTER THE FIRST YEAR			
This notice includes Future Allocations which have previously been subjected to taxpayer objections.			
Project - Location	Allocation year 20__	Allocation year 20__	Allocation year 20__
*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.			

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this 22th day of October, 2008

Mr. Matt Shepherd, President
 Dr. Scott Gudeman, Vice President
 Dr. James Copp, Secretary
 Mr. Mark Dietel, Member
 Mrs. Jacqueline Ponder, Member

**NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2009-2020**

Notice is hereby given to the taxpayers of The Center Grove Community School Corporation that on November 5, 2008 at 4800 W. Stones Crossing Road, Greenwood, IN 46143, at 7:00 p.m. the School Board of Trustees shall conduct a public hearing to consider the School Bus/Vehicle Replacement Plan as summarized below for the ten (10) year period between 2009 and 2020. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budget and Levies to be collected in 2009. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A	B	C	D	E
Number of Buses Owned	No. of Buses to be Replaced	Year	Total of Replacement Cost	*Amount to be Accumulated in 2009 for future purchases
89	4	2009	448,000	11,804
88	5	2010	588,000	
88	7	2011	731,100	
88	7	2012	767,700	
88	6	2013	806,200	
88	6	2014	989,400	
88	8	2015	1,039,200	
88	8	2016	1,091,200	
88	8	2017	1,145,800	
88	7	2018	1,203,200	
88	7	2019	1,203,200	
88	7	2020	1,203,200	

*The amount above only reflects allocations to be raised in 2009. Such amount will be added to Accumulation raised from prior years.

II. ADDITIONAL BUS NEEDS FOR YEAR 2009

Number	Capacity	Year	Type of Bus/Vehicle DOE "TN"	To Be Owned or Leased	Year 2008 Cost
1	Cap. 14 MFSAB	2009	A	Owned	52,000
2	Cap. 78	2009	D	Owned	112,000
3	Cap. 78	2009	D	Owned	112,000
4	Cap. 48 Sp. ED	2009	F	Owned	112,000
5 - 14	Cap. 78	2009	D	Owned	1,072,000

Dated this 22nd day of October 2008.

School Board of Trustees

Mr. Matt Shepherd, President

Dr. Scott Gudeman, Vice President

Dr. James Copp, Secretary

Mr. Mark Dietel, Member

Mrs. Jacqueline Ponder, Member

Unit Name Center Grove Community School Corporation
 County Johnson

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 Line 2 (Form 3) Budget Worksheet-SCHOOL
 Remaining Appropriations 7-1 to 12-31

Fund Name	Pre-school	General	Debt Service	Capital Projects	Transportation	Bus Replacement	Retire/Sevr
APPROPRIATIONS							
(1) CY Approved Budget	209,000.00	41,400,000.00	10,770,000.00	9,033,000.00	2,672,701.93	1,016,000.00	1,060,000.00
(2) Encumbrances Brought Forward (CPF - include open projects from previous yrs)		158,920.00		866,935.70	300.00	895,486.00	
(3) Additional Appropriations 1-1 TO 6-30							
(4) Total Approved Appropriations	209,000.00	41,558,920.00	10,770,000.00	9,899,935.70	2,673,001.93	1,911,486.00	1,060,000.00
DISBURSEMENTS							
(5) January CY Disbursements	0	3,274,312.63	3,294,534.30	660,909.39	240,273.42	0.00	0.00
(6) February CY Disbursements	0	3,194,580.58	15,062.50	464,580.55	181,911.29	161,178.00	0.00
(7) March CY Disbursements	0	4,008,075.93	15,412.50	435,413.39	214,297.82	485,700.00	0.00
(8) April CY Disbursements	42,625	4,372,319.94	45,657.21	1,239,287.17	301,839.16	157,228.00	0.00
(9) May CY Disbursements	0	3,246,798.95	15,069.64	338,547.43	148,706.22	0.00	0.00
(10) June CY Disbursements	42,625	4,549,144.46	2,003,650.00	1,049,936.60	354,155.53	0.00	528,461.25
(11) Total (Lines 5-6+7+8+9+10) Normally agrees w/ 6/30 CY Form	85,250.00	22,645,232.49	5,389,386.15	4,188,674.53	1,441,183.44	804,106.00	528,461.25
(12) Reductions July-December (Include a copy of your Sch Bd Resolution)							
(13) Line 2 (line 4-lines 11 and 12) This figure should carry over to line 2 of form 3	123,750.00	18,913,687.51	5,380,613.85	5,711,261.17	1,231,818.49	1,107,380.00	531,538.75
(14) Line 3 Budget Form 3 (Proposed Addt. Appr)		1,150,000.00	1,100,000.00		78,000		
(15) Line 4A (levy excess not transferred prior to 6/30)							
(16) Line 4A (temporary loan)		14,268,361.00	6,056,183.00	5,346,947.00	1,647,174.00		513,118.00
What fund loaned cash on Line 16?							
(17) Line 4B (temp. loan to be repaid next year)							
What fund loaned cash on Line 17?							
Line 6 June 30 Cash Bal., Inc. Invest.	174,332.61	9,922,015.60	4,864,998.51	4,560,377.28	812,059.90	285,653.85	186,534.05

THIS WORKSHEET MUST ACCOMPANY BUDGET FORM 3

Date: _____ Taxing Unit Official: _____
 FR Initials: _____

Note: "CY" means "Current Year"

RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying expenses for school purposes of the **CENTER GROVE COMMUNITY SCHOOL CORPORATION, JOHNSON County, Indiana for the year beginning January 1, 2009, and ending December 31, 2009.**

SECTION 1. Be it resolved by the Board of School Trustees of **CENTER GROVE COMMUNITY SCHOOL CORPORATION JOHNSON**, County, Indiana that for expenses for school purposes, for the year ending December 31, 2009, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein expressly stipulated and provided by law.

SECTION 2. That for said year there is hereby appropriated out of the **GENERAL FUND** of said school corporation the following:

11000: Instruction - Regular Programs	23,496,959	
12000: Instruction - Special Programs	4,118,941	
13000: Instruction - Adult/Continuing Education Programs	0	
14000: Summer School Programs	44,085	
15000: Enrichment Programs	0	
16000: Remediation Programs	115,692	
17000: Payments To Other Governmental Units Within State	1,216,000	
18000: Payments To Other Governmental Units Outside State	0	
21000: Support Services - Students	1,811,513	
22000: Support Services - Instruction	1,203,363	
23000: Support Services - General Administration	844,891	
24000: Support Services - School Administration	3,215,601	
25000: Central Services	842,341	
26000: Operation And Maintenance Of Plant Services	4,966,740	
27000: Student Transportation	0	
30000: Operation Of Noninstructional Services	1,003,874	
40000: Facilities Acquisition And Construction	0	
50000: Debt Services	0	
60000: Nonprogramed Charges	0	
Total General Fund		<u>42,880,000</u>

SECTION 3. That for the said year is hereby appropriated out of the **DEBT SERVICE FUND** of said school corporation the following:

25000: Central Services		
50000: Debt Services	11,090,000	
60000: Nonprogramed Charges		
Total Debt Service Fund		<u>11,090,000</u>

SECTION 4. That for said year there is hereby appropriated out of the **RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND** of said School Corporation the following:

50000: Debt Services	1,056,000	
Total Retirement/Severance Bond Debt Service Fund		<u>1,056,000</u>

SECTION 5. That for the said year is hereby appropriated out of the **CAPITAL PROJECTS FUND** of said school corporation the following:

22000: Support Services - Instruction	3,148,470	
25000: Support Services - Central Services	16,000	
26000: Operation and Maintenance of Plant Services	1,515,000	
40000: Facilities Acquisition and Construction	3,720,530	
50000: Debt Services	0	
Total Capital Projects Fund		<u>8,400,000</u>

SECTION 6. That for the said there is hereby appropriated out of the **TRANSPORTATION FUND** of said school corporation the following:

23000: Support Services - General Administration	_____	
25000: Central Services	_____	
26000: Operation And Maintenance Of Plant Services	_____	
27000: Student Transportation	_____	3,185,000
40000: Facilities Acquisition And Construction	_____	
50000: Debt Services	_____	
60000: Nonprogramed Charges	_____	
Total Transportation Fund		<u><u>3,185,000</u></u>

SECTION 7. That for the said there is hereby appropriated out of the **BUS REPLACEMENT FUND** of said school corporation the following:

25000: Central Services	_____	
27000: Student Transportation	_____	1,908,000
50000: Debt Services	_____	
60000: Nonprogramed Charges	_____	
Total Bus Replacement Fund		<u><u>1,908,000</u></u>

SECTION 8. That for said year there is hereby appropriated out of the **SPECIAL EDUCATION PRESCHOOL FUND** of said school corporation the following:

12000: Instruction - Special Programs	_____	45,000
17000: Payments To Other Governmental Units Within State	_____	176,000
21000: Support Services - Students	_____	
22000: Support Services - Instruction	_____	
25000: Central Services	_____	
40000: Facilities Acquisition And Construction	_____	
50000: Debt Services	_____	
60000: Nonprogramed Charges	_____	
Total Special Education Preschool Fund		<u><u>221,000</u></u>

TOTAL APPROPRIATED - ALL FUNDS 68,740,000

Passed and adopted by the Board of School Trustees this 17th day of November, 2008.

 Mr. Matt Shepherd, President

 Dr. Scott Gudeman, Vice-President

 Dr. Jim Copp, Secretary

 Mr. Mark Dietel, Member

 Mrs. Jacqueline Ponder, Member

Board of School Trustees

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Center Grove Community School COUNTY Johnson

FUND General NET ASSESSED VALUATION 1,685,600,000
 (To be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND	AMOUNT USED TO PUBLISH BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
					42,880,000			
					18,913,688			
					1,150,000			
					14,268,361			
					0			
					77,212,048			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
					9,922,016			
					15,040,733			
					12,231,812			
					42,610,000			
					79,804,560			
					(2,592,512)			
					2,592,512			
					0			
					0			
					0			
					XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
					0			
					0.0000			

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND Debt Service TAXING UNIT Center Grove Community School COUNTY Johnson

NET ASSESSED VALUATION 1,685,600,000

(To be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND	AMOUNT USED TO PUBLISH BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
					11,090,000	11,090,000		
					5,380,614	5,380,614		
					1,100,000	1,100,000		
					6,056,183	6,056,183		
					23,626,797	23,626,797		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
					4,864,999	4,864,999		
					9,132,853	9,132,853		
					886,102	886,102		
					1,164,130	1,164,130		
					16,048,084	16,048,084		
					7,578,713	7,578,713		
					5,223,508	5,223,508		
					12,802,221	12,802,221		
					640,111	640,111		
					12,162,110	12,162,110		
					XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
					12,162,110	12,162,110		
					0.7215	0.7215		

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Center Grove Community School COUNTY Johnson

FUND Retirement/Severance Bond Debt Service CO _____ TYPE _____ FUND _____ NET ASSESSED VALUATION 1,685,600,000
 (To be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND	AMOUNT USED TO PUBLISH BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
1.				Total budget estimate for incoming year	1,056,000	1,056,000		
2.				Necessary Expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.	531,539	531,539		
3.				Additional appropriation necessary to be made July 1 to December 31 of present year	0	0		
4.				Outstanding temporary loads				
a.				To be paid not included in lines 2 of 3	513,118	513,118		
b.				Not repaid by December 31 of present year	0	0		
5.				TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)	2,100,657	2,100,657		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6.				Actual cash balance, June 30 of present year (including cash investments)	186,534	186,534		
7.				Taxes to be collected, present year (December Settlement)	794,376	794,376		
8.				Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a.				Total Column A Budget Form 2	67,244	67,244		
b.				Total Column B Budget Form 2	110,000	110,000		
9.				TOTAL FUNDS (add line 6, 7, 8a and 8b)	1,158,154	1,158,154		
10.				Net Amount to be raised for expenses to December 31 of incoming year (deduct 9 from line 5)	942,503	942,503		
11.				Operating Balance (not in excess January 1 to June 30, less miscellaneous revenue for the same period.	3,497	3,497		
12.				Amount to be raised by tax levy (add lines 10 and 11)	946,000	946,000		
13.				Property Tax Replacement Credit from Local Option Tax	0	0		
14.				NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 and line 12)	946,000	946,000		
15.				Levy Excess Fund applied to current budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16.				Net Amount to be raised	946,000	946,000		
17.				Net Tax Rate on each one hundred dollars of taxable property	0.0561	0.0561		

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Center Grove Community School COUNTY Johnson

FUND Capital Projects NET ASSESSED VALUATION 1,685,600,000

(To be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND	AMOUNT USED TO PUBLISH BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
					8,400,000	8,400,000		
					5,711,261	5,711,261		
					5,346,947	5,346,947		
					19,458,208	19,458,208		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
					4,560,377	4,560,377		
					6,059,874	6,059,874		
					658,000	658,000		
					804,496	804,496		
					12,082,746	12,082,746		
					7,375,462	7,375,462		
					600,000	600,000		
					7,975,462	7,975,462		
					378,123	378,123		
					7,597,339	7,597,339		
					XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
					7,597,339	7,597,339		
					0.4507	0.4507		

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND School Transportation TAXING UNIT Center Grove Community School COUNTY Johnson

NET ASSESSED VALUATION **1,685,600,000**

(To be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND	AMOUNT USED TO PUBLISH BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
					3,185,000	3,185,000		
					1,231,818	1,231,818		
					78,000	78,000		
					1,647,174	1,647,174		
					6,141,992	6,141,992		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
					812,060	812,060		
					1,927,924	1,927,924		
					230,958	230,958		
					300,040	300,040		
					3,270,982	3,270,982		
					2,871,011	2,871,011		
					13,949	13,949		
					2,884,960	2,884,960		
					144,248	144,248		
					2,740,712	2,740,712		
					XXXXXXXXXXXX	XXXXXXXXXXXX		
					2,740,712	2,740,712		
					0.1626	0.1626		

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND School Bus Replacement TAXING UNIT Center Grove Community School COUNTY Johnson

NET ASSESSED VALUATION **1,685,600,000**

(To be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND	AMOUNT USED TO PUBLISH BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
					1,908,000	1,908,000		
					1,107,380	1,107,380		
					0	0		
					3,015,380	3,015,380		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
					285,654	285,654		
					769,050	769,050		
					64,480	64,480		
					77,861	77,861		
					1,197,045	1,197,045		
					1,818,335	1,818,335		
					11,804	11,804		
					1,830,139	1,830,139		
					91,507	91,507		
					1,738,632	1,738,632		
					XXXXXXXXXXXXX	XXXXXXXXXXXXX		
					1,738,632	1,738,632		
					0.1031	0.1031		

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

FUND _____ TAXING UNIT Center Grove Community School COUNTY Johnson

NET ASSESSED VALUATION 1,685,600,000
 (To be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

ID	YEAR	CO	TYPE	FUND	AMOUNT USED TO PUBLISH BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND DLGF FINAL ACTION
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:								
1.					221,000			
2.					123,750			
3.								
4.								
a.								
b.								
5.					344,750			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:								
6.					174,333			
7.					47,481			
8.								
a.					67,897			
b.					170,500			
9.					460,211			
10.					(115,461)			
11.								
12.					115,461			
13.					0			
14.					0			
15.					0			
16.					0			
17.					0.0000			

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the Budget adopted by the Board of School Trustees of the Center Grove Community School Corporation, Greenwood, Indiana, for the year ending December 31, 2009 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on **November 17, 2008**, fixing the budget, tax rates and tax levies for said year.

Dated this 17th day of November year 2008.

President Board of School Trustees

Attest:

Secretary Board of School Trustees

RESOLUTION OF TAX RATES

RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION

BE IT RESOLVED by the Board of School Trustees of **Center Grove Community School Corporation, Johnson** County, Indiana, that there shall be levied upon each One Hundred Dollars of Assessed Valuation of Taxable Property of the above named school corporation for the calendar year 2008, to be collected in the calendar year 2009 the following:

- For the **General Fund**, the Rate of _____ 0.0000 dollars per one hundred dollars of taxable property.
- For the **Debt Service Fund**, the Rate of _____ 0.7215 dollars per one hundred dollars of taxable property.
- For the **Retirement/Severance Bond Debt Service Fund**, the Rate of _____ 0.0561 dollars per one hundred dollars of taxable property.
- For the **Capital Projects Fund**, the Rate of _____ 0.4507 dollars per one hundred dollars of taxable property.
- For the **Transportation Fund**, the Rate of _____ 0.1626 dollars per one hundred dollars of taxable property.
- For the **Bus Replacement Fund**, the Rate of _____ 0.1031 dollars per one hundred dollars of taxable property.
- For the **Special Education Preschool Fund**, the Rate of _____ 0.0000 dollars per one hundred dollars of taxable property.

Adopted this 17th day of November year 2008.

Mr. Matt Shepherd, President

Dr. Scott Gudeman, Vice-President

Dr. Jim Copp, Secretary

Mr. Mark Dietel, Member

Mrs. Jacqueline Ponder, Member

Board of School Trustees

ESTIMATE OF FUNDS TO BE RAISED

**FUNDS REQUIRED FOR EXPENSES TO
DECEMBER 31 OF INCOMING YEAR**

	GENERAL FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TRANSPORTATION OPERATING FUND	BUS REPLACEMENT FUND	SPECIAL EDUCATION PRESCHOOL FUND	RETIREMENT/ SEVERANCE BOND DEBT SERVICE FUND
1. Total Budget Estimate for ensuing year, Jan 1 to Dec. 31, 2009, inclusive.	42,880,000	11,090,000	8,400,000	3,185,000	836,000	221,000	1,056,000
2. Balance of appropriations from July 1 to Dec. 31 of present year less any reductions made by governing body of present year	18,913,688	5,380,614	5,711,261	1,231,818	1,107,380	123,750	531,539
3. Additional appropriations anticipated from July 1 through December 31 of present year	1,150,000	1,100,000	0	78,000	0	0	0
4. Outstanding Temporary Loans	14,268,361	6,056,183	5,346,947	1,647,174	0	0	513,118
a. To be paid not included in lines 2 or 3	0	0	0	0	0	0	0
b. Not repaid by Dec. 31 of present year	0	0	0	0	0	0	0
5. Total estimated expenditures (lines 1-4b)	77,212,048	23,626,797	19,458,208	6,141,992	1,943,380	344,750	2,100,657

**FUNDS ON HAND AND TO BE RECEIVED FROM
SOURCES OTHER THAN PROPOSED TAX LEVY**

6. Actual Cash Balance, June 30 of present year	9,922,016	4,864,999	4,560,377	812,060	285,654	174,333	186,534
7. Anticipated Property Tax Collections (Estimated Dec. Settlement Amount)	15,040,733	9,132,853	6,059,874	1,927,924	769,050	47,481	794,376
8. Other revenue anticipated from July 1 to Dec. 31 of present year (Schedule on File)	12,231,812	886,102	658,000	230,958	64,480	67,897	67,244
a. Total Column A, Budget Form No. 2	42,610,000	1,164,130	804,496	300,040	77,861	170,500	110,000
b. Total Column B, Budget Form No. 2	79,804,560	16,048,084	12,082,746	3,270,982	1,197,045	460,211	1,158,154
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	(2,592,512)	7,578,713	7,375,462	2,871,011	746,335	(115,461)	942,503

**10. NET AMOUNT REQUIRED TO BE RAISED FOR
EXPENSES TO DEC. 31 OF ENSUING YEAR
(deduct line 9 from line 5)**

11. Operating Balance, CPF Allocations for Future projects or Bus Replacement Allocations (Excess Funds)	2,592,512	5,223,508	187,003	13,949	11,804	115,461	3,497
12. TOTAL (Add lines 10 and 11)	0	12,802,220	7,562,467	2,884,960	758,139	0	946,000
13. Property Tax Replacement Credit From County Adjusted Gross Income Tax (CAGIT)	0	640,111	378,123	144,248	37,907	0	0
14. Total Less Property Tax Replacement Credit (line 12 less line 13)	0	12,162,109	7,184,343	2,740,712	720,232	0	946,000
15. Levy Excess (Collections in excess of 102% from a prior year) applied to levy.	0	0	0	0	0	0	0
16. Net Amount To Be Raised (line 14 less line 15). *	0	12,162,109	7,184,343	2,740,712	720,232	0	946,000
EXCESSIVE LEVY APPEALS (included in line 16)	0	XXXXXXXXXX	XXXXXXXXXX	155,000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CURRENT YEAR LEVY	17,758,737	10,780,123	7,162,262	2,237,879	847,403	49,847	960,215
2008 pay 2009 Tax Rate	0.0000	0.5772	0.3410	0.1301	0.0342	0.0000	0.0449
* Charter School funding represents \$2,102.38 of this levy. Net Assessed Valuation of taxable property for year 2008 payable 2009:		2,107,000,000					

Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten (10) or more taxpayers or one (1) taxpayer that owns property that represents at least ten percent (10%) of the taxable assessed valuation in the political subdivision may initiate an appeal from the county board of tax adjustment's action on a political subdivision's budget by filing a statement of their objections with the County Auditor. The statement must be filed not later than ten (10) days after publication of the notice. The statement shall specifically identify the provisions of the budget and tax levy to which the taxpayers object. The County Auditor shall forward the statement, with the budget, to the Department of Local Government Finance.

NOTICE OF ADOPTION

Notice is hereby given to the taxpayers of the Center Grove Community School Corporation of Johnson County, Indiana, that the Board of School Trustees has established a Capital Projects Fund and adopted a plan under I.C. 21-2-15.

The following is a General Outline of the Plan:

	<u>Account No.</u>	2009	2010	2011
CURRENT EXPENDITURES:				
(1) Land Acquisition And Development	41000	225,000	290,000	290,000
(2) Professional Services	43000	87,280	120,000	120,000
(3) Educational Specifications Development	44000	0	0	0
(4) Building Acquisition, Construction And Improvements	45000	1,830,650	2,514,825	2,515,825
(5) Rent Of Buildings, Facilities, And Equipment	45500	530,000	1,975,000	1,975,000
(6) Purchase Of Mobile Or Fixed Equipment	47000	562,600	539,825	540,825
(7) Emergency Allocation (Other Facilities Acquisition and Constru	49000	485,000	580,000	630,000
(8) Utilities (Maintenance of Buildings)	26200	1,300,000	11,000	11,000
(9) Maintenance Of Equipment	26400	215,000	16,000	16,000
(10) Sports Facilities	45400	0	0	0
(11) Property or Casualty Insurance	26700	0	0	0
(12) Other Operation And Maintenance Of Plant	26800	0	0	0
(13) Technology	22000	3,164,470	3,139,480	3,139,481
SUBTOTAL CURRENT EXPENDITURES :		8,400,000	9,186,130	9,238,131
(14) Allocation for Future Projects (Cumulative totals)		600,000	600,000	600,000
(15) Transfer to Repair and Replacement Fund	60100	0	0	0
(16) Interest Transfer to General Fund	60100	0	0	0
TOTAL EXPENDITURES AND ALLOCATIONS :		9,000,000	9,786,130	9,838,131
SOURCES AND ESTIMATES OF REVENUE:				
(1) January 1, Cash Balance		220,042	600,000	600,000
(2) Less Encumbrances Carried Forward From Previous Year:				
(3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		220,042	600,000	600,000
(4) Property Tax Revenue		7,597,339	7,901,232	8,217,282
(5) Auto Excise , CVET and FIT receipts		1,182,619	1,206,271	1,230,397
(6) Other Revenue (Interest Income)				
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):		9,000,000	9,707,504	10,047,678
ESTIMATED PROPERTY TAX RATE TO FUND PLAN:		0.4507	0.4507	0.4507
BASED UPON AN ASSESSED VALUATION OF:		1,685,600,000	1,753,024,000	1,823,144,960

This notice includes allocations for the years 20____ 20____, and 20____ for the following construction projects:

	Allocation	Allocation	Allocation
BUILDING	2009	2010	2011
High School Renovation Project	600,000	600,000	600,000

Allocations as specified above will be duly subject to objection during the period stated in this Notice of Adoption.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes allocations for the years 20____, 20____ and 20____ for the following construction projects which have previously been subject to taxpayer objections.

	Allocation	Allocation	Allocation
BUILDING	20____	20____	20____

Allocations as specified above are not eligible to be contested by the objection during the period stated in this Notice of Adoption

Ten or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County of Auditor of Johnson County, not later than ten(10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the Department of Local Government Finance, which Department will fix a date and conduct a public hearing on the plan before issuing its approval or disapproval thereof:

Adopted this 17th day of November, 2008.

- Mr. Matt Shepherd, President
- Dr. Scott Gudeman, Vice President
- Dr. James Copp, Secretary
- Mr. Mark Dietel, Member
- Mrs. Jacqueline Ponder, Member

Board of School Trustees