

## **2010 Capital Projects Fund Assumptions September 21, 2009**

### **Revenue Assumptions:**

- Maximum rate has been recalculated at \$0.2728, down from \$.2857 in 2009
- \$1,297,874 in additional levy for utilities (same as past years)
- Miscellaneous taxes same as 2008

### **Expenditure Assumptions:**

- See site plans for expenditure detail

**Center Grove Community School Corporation**  
**Cash Flow Forecast - Capital Projects Fund**  
**For the Year Ending December 31, 2010**

<b>SUMMARY:</b>	<b>Budget</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Annual</b>
Beginning Cash Balance	(6,988)	(6,988)	(581,988)	(1,156,988)	(1,731,988)	(2,306,988)	(2,727,569)	(3,302,569)	(3,877,569)	(4,452,569)	(5,027,569)	(2,350,730)	(2,771,311)	(6,988)
Estimated Revenue	6,812,516	0	0	0	0	154,419	0	0	0	0	3,251,839	154,419	3,251,839	6,812,516
Estimated Expenditures	6,900,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	575,000	6,900,000
Temporary Loans	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Estimated Ending Cash Balance</b>	<b>(94,472)</b>	<b>(581,988)</b>	<b>(1,156,988)</b>	<b>(1,731,988)</b>	<b>(2,306,988)</b>	<b>(2,727,569)</b>	<b>(3,302,569)</b>	<b>(3,877,569)</b>	<b>(4,452,569)</b>	<b>(5,027,569)</b>	<b>(2,350,730)</b>	<b>(2,771,311)</b>	<b>(94,472)</b>	<b>(94,472)</b>

  

<b>REVENUE:</b>														
Local Property Tax	5,867,928										2,933,964		2,933,964	5,867,928
Financial Institutions Tax	4,015										2,008		2,008	4,015
License Excise Tax	621,533										310,767		310,767	621,533
CVET	10,202										5,101		5,101	10,202
Property Tax Replacement	308,838					154,419						154,419		308,838
Other														0
<b>TOTAL REVENUE</b>	<b>6,812,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154,419</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,251,839</b>	<b>154,419</b>	<b>3,251,839</b>	<b>6,812,516</b>

  

<b>EXPENDITURES:</b>														
Land Acquisition & Development	421,000	35,083	35,083	35,083	35,083	35,083	35,083	35,083	35,083	35,083	35,083	35,083	35,083	421,000
Professional Services	86,914	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	7,243	86,914
Building Acquisition, Constr, Impr	1,393,825	116,152	116,152	116,152	116,152	116,152	116,152	116,152	116,152	116,152	116,152	116,152	116,152	1,393,825
	-													0
Rental of Bldgs, Grounds, & Equip	410,000	34,167	34,167	34,167	34,167	34,167	34,167	34,167	34,167	34,167	34,167	34,167	34,167	410,000
Purchase of Mobile or Fixed Equip	570,000	47,500	47,500	47,500	47,500	47,500	47,500	47,500	47,500	47,500	47,500	47,500	47,500	570,000
Emergency Allocation	230,000	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167	19,167	230,000
Utility Services	1,300,000	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	108,333	1,300,000
Maintenance of Equipment	315,000	26,250	26,250	26,250	26,250	26,250	26,250	26,250	26,250	26,250	26,250	26,250	26,250	315,000
Technology	2,173,261	181,105	181,105	181,105	181,105	181,105	181,105	181,105	181,105	181,105	181,105	181,105	181,105	2,173,261
Transfers to Other Funds		0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>6,900,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>575,000</b>	<b>6,900,000</b>

  

<b>Net Operating Cash Flow</b>	<b>(87,484)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(420,581)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>2,676,839</b>	<b>(420,581)</b>	<b>2,676,839</b>	<b>(87,484)</b>
Temporary Loan Receipt/Payment	0												0	0
<b>Available Cash Flow</b>	<b>(87,484)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(420,581)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>(575,000)</b>	<b>2,676,839</b>	<b>(420,581)</b>	<b>2,676,839</b>	<b>(87,484)</b>

## Capital Projects Fund Revenue Projections

	2005	2006	2007	2008	2009	2010	2011
AV Trend Increase per year						3%	3%
Maximum Rate	0.2324	0.2324	0.2211	0.2235	0.2235	0.2125	0.2080
Add'l Rate - Inventory			0.0024			0.0000	0.0000
Add'l Rate - Utilities	<u>0.0327</u>	<u>0.0444</u>	<u>0.0515</u>	<u>0.0495</u>	<u>0.0622</u>	<u>0.0603</u>	<u>0.0586</u>
Maximum Allowable Rate	0.2651	0.2768	0.2750	0.2730	0.2857	0.2728	0.2666
Actual CPF Rate	0.2651	0.2713	0.2750	0.2730	0.2857		
CPF Maximum U/I Amount	709,905.00	1,019,754.94	1,297,873.67	1,297,873.67	1,297,873.67	1,297,873.67	1,297,873.67
PTRC as a % to Levy	4.6%	5.3%	4.3%	5%	9.4%	5%	5%

	2005	2006	2007	2008	2009	2010	2011
	Actual	Actual	Actual	Actual	Forecast	Forecast	Forecast
AV	2,168,245,180	2,295,503,980	2,520,158,340	2,623,539,190	2,087,882,638	2,151,000,000	2,215,530,000
Levy	5,790,623	6,308,472	6,880,248	7,029,151	5,965,081	5,867,928	5,906,603
Excise	778,457	682,967	788,201	783,770	621,533	621,533	621,533
FIT	5,883	5,883	3,029	4,771	4,015	4,015	5,883
CVET	10,412	10,412	11,202	11,545	10,202	10,202	10,412
PTRC	265,938	332,025	298,804	356,668	563,147	308,838	310,874
<b>Total Projected Revenue:</b>	<b>6,851,312</b>	<b>7,339,759</b>	<b>7,981,484</b>	<b>8,185,905</b>	<b>7,163,978</b>	<b>6,812,516</b>	<b>6,855,304</b>
Actual change in AV	5.30%	5.87%	9.79%	4.10%	-20.42%	<b>3.02%</b>	<b>3.00%</b>
Actual change in levy+PTRC	10.69%	9.64%	8.11%	2.88%	<b>-11.61%</b>	<b>-5.38%</b>	<b>0.66%</b>

**CENTER GROVE COMMUNITY SCHOOL CORPORATIO**  
**BOARD OF SCHOOL TRUSTEES**

**RESOLUTION TO ADOPT THE 2010 CAPITAL PROJECTS PLAN**

This resolution is adopted by the Board of School Trustees of Center Grove Community School Corporation of Johnson County, Indiana.

WHEREAS, a School Capital Projects Fund has been established; and

WHEREAS, the Board of School Trustees is required under IC 21-2-15-5 to adopt a plan with respect to the capital projects fund; and

WHEREAS, the Board of School Trustees held a public hearing on the capital projects fund plan on the 21st day of September, 2009 at the Educational Services Building, 4800 Stones Crossing Road, Greenwood, IN, 46143.

THEREFORE, BE IT RESOLVED by the Board of School Trustees that the plan for Center Grove Community School Corporation, for the years 2010 to 2012, is hereby incorporated by reference into this resolution, and is adopted as the Board of School Trustees' plan with respect to the School Capital Projects Fund.

BE IT FURTHER RESOLVED, that the Board of School Trustees shall submit a certified copy of this resolution (including the adopted plan) to the Department of Local Government Finance as required by IC 21-2-15-9 for approval.

Adopted this 19th day of October, 2009.

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President, Board of School Trustees

Attest: \_\_\_\_\_  
Secretary, Board of School Trustees

## 2010 List of CPF Projects By Category

<u><i>Building Project Requests</i></u>	<u><i>2010</i></u>
Painting/Wallcoverings	\$70,000
Carpeting/VCT	\$60,000
Site Projects	\$56,000
Asphalt Repairs/Resurfacing	\$150,000
Roofing/Building Exterior	\$50,000
Misc. Classroom Projects	\$50,000
Tank Removal - PG & Old Transp.	\$40,000
Intercom - SGES	\$18,000
Pressbox/Bleachers HS	\$150,000
Mechanical and Temperature Ctrl	<u>\$150,000</u>
<b>Totals</b>	<b>\$794,000</b>

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Central Nine Vocational Center

Account Number

Description	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
C9 Program	162,000	165,000	165,000	165,000
Total	162,000	165,000	165,000	165,000
<b>9. Maintenance of Equipment</b>				
Total	-	-	-	-
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
Total	-	-	-	-
<b>Totals - Central Nine Vocational Center</b>				
Total	162,000	165,000	165,000	165,000

0350-47000-730-0001

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

**Special Services - Johnson County**

Account Number

	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
Special Services	30,600	30,000	32,000	34,000
Total	30,600	30,000	32,000	34,000
<b>9. Maintenance of Equipment</b>				
Total	-	-	-	-
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
Total	-	-	-	-
<b>Totals - Earlywood Special Services</b>				
Total	30,600	30,000	32,000	34,000

0350-47000-730-0002

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Center Grove High School

Account Number	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
0350-45500-440-3437 Equipment Rental (bleachers)	15,000	15,000	15,000	15,000
Total	15,000	15,000	15,000	15,000
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-3437 Equipment	95,000	95,000	140,000	150,000
Total	95,000	95,000	140,000	150,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-3437 Maintenance of Equipment	15,000	15,000	15,000	15,000
Total	15,000	15,000	15,000	15,000
<b>10. School Sports Facilities</b>				
				-
Total	-	-	-	-
<b>13. Technology</b>				
0350-22310-741-3437 Hardware	10,000	10,000	10,000	10,000
0350-22310-747-3437 Software	8,000	8,000	8,000	8,000
Total	18,000	18,000	18,000	18,000
<b>Totals - Center Grove High School</b>				
Total	143,000	143,000	188,000	198,000



Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Center Grove Middle School Central

Account Number	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-3441 Equipment	20,000	20,000	25,000	25,000
Total	20,000	20,000	25,000	25,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-3441 Maintenance of Equipment	7,000	7,000	7,000	7,000
Total	7,000	7,000	7,000	7,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
0350-22360-741-3441 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3441 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
<b>Totals - Center Grove Middle School</b>				
Total	31,000	31,000	36,000	36,000

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

**Center Grove Middle School North**

Account Number

	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-3443 Equipment	20,000	20,000	25,000	25,000
Total	20,000	20,000	25,000	25,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-3443 Maintenance of Equipment	7,000	7,000	7,000	7,000
Total	7,000	7,000	7,000	7,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
0350-22360-741-3443 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3443 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
<b>Totals - Center Grove Middle School North</b>				
Total	31,000	31,000	36,000	36,000

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Center Grove Elementary

Account Number

	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-3435 Equipment	12,000	13,000	13,000	13,000
Total	12,000	13,000	13,000	13,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-3435 Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
0350-22360-741-3435 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3435 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
<b>Totals - Center Grove Elementary</b>				
Total	19,000	20,000	20,000	20,000

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Maple Grove Elementary

Account Number	2009	2010	2011	2012	
<b>1. Land Acquisition and Development</b>					
Total	-	-	-	-	
<b>2. Professional Services</b>					
Total	-	-	-	-	
<b>3. Education Specifications Development</b>					
Total	-	-	-	-	
<b>4. Building Acquisition, Construction, Improvement</b>					
Total	-	-	-	-	
<b>5. Rental of Buildings and Equipment</b>					
Total	-	-	-	-	
<b>6. Purchase of Mobile or Fixed Equipment</b>					
0350-47000-730-3439	12,000	13,000	13,000	13,000	
Total	12,000	13,000	13,000	13,000	
<b>9. Maintenance of Equipment</b>					
0350-26400-430-3439	Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000	
<b>10. School Sports Facilities</b>					
Total	-	-	-	-	
<b>13. Technology</b>					
0350-22360-741-3439	Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3439	Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000	
<b>Totals - Maple Grove Elementary</b>					
Total	19,000	20,000	20,000	20,000	

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## North Grove Elementary

Account Number

	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total				
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-3440 Equipment	12,000	13,000	13,000	13,000
Total	12,000	13,000	13,000	13,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-3440 Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
0350-22360-741-3440 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3440 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
<b>Totals - North Grove Elementary</b>				
Total	19,000	20,000	20,000	20,000

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

**Pleasant Grove Elementary**

Account Number

	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-3444 Equipment	12,000	13,000	13,000	13,000
Total	12,000	13,000	13,000	13,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-3444 Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
0350-22360-741-3444 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3444 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
<b>Totals - Pleasant Grove Elementary</b>				
Total	19,000	20,000	20,000	20,000

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Sugar Grove Elementary

Account Number	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-3434 Equipment	12,000	13,000	13,000	13,000
Total	12,000	13,000	13,000	13,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-3434 Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
0350-22360-741-3434 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3434 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
<b>Totals - Sugar Grove Elementary</b>				
Total	19,000	20,000	20,000	20,000

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

**West Grove Elementary**

Account Number

	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-3442 Equipment	12,000	13,000	13,000	13,000
Total	12,000	13,000	13,000	13,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-3442 Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
0350-22360-741-3442 Hardware	2,000	2,000	2,000	2,000
0350-22360-747-3442 Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
<b>Totals - West Grove Elementary</b>				
Total	19,000	20,000	20,000	20,000



Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Transportation

Account Number	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
Total	-	-	-	-
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	-	-	-	-
<b>5. Rental of Buildings and Equipment</b>				
Total	-	-	-	-
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-4010 Equipment	10,000	10,000	20,000	20,000
Total	10,000	10,000	20,000	20,000
<b>9. Maintenance of Equipment</b>				
0350-26400-430-4010 Maint. Of Equipment	8,000	8,000	8,000	8,000
Total	8,000	8,000	8,000	8,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>13. Technology</b>				
0350-22360-741-4010 Hardware	3,000	3,000	3,000	3,000
0350-22360-747-4010 Software	13,000	13,000	13,000	13,000
Total	16,000	16,000	16,000	16,000
<b>Totals - Transportation</b>				
Total	34,000	34,000	44,000	44,000

**Center Grove Community School Corporation  
2010-2012 Capital Projects Plan**

## Maintenance

Account Number	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
0350-41000-430-5010	10,000	10,000	5,000	5,000
0350-41000-611-5010	10,000	20,000	10,000	10,000
0350-41000-715-5010	205,000	391,000	275,000	275,000
<b>Total</b>	225,000	421,000	290,000	290,000
<b>3. Professional Services</b>				
<b>Total</b>	-	-	-	-
<b>3. Education Specifications Development</b>				
<b>Total</b>	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
0350-45100-720-5010	838,000	403,000	1,500,000	1,500,000
0350-45100-430-5010	175,000	175,000	190,000	190,000
0350-45100-611-5010	50,000	50,000	70,000	70,000
0350-45100-430.01-5010	225,000	220,000	215,000	215,000
<b>Total</b>	1,288,000	848,000	1,975,000	1,975,000
<b>5. Rental of Buildings and Equipment</b>				
0350-45500-440-5010	10,000	10,000	10,000	10,000
<b>Total</b>	10,000	10,000	10,000	10,000
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-5010	120,000	120,000	175,000	200,000
<b>Total</b>	120,000	120,000	175,000	200,000
<b>7. Emergency Allocation</b>				
<b>Total</b>	-	-	-	-
<b>9. Maintenance of Equipment</b>				
0350-26400-430-5010	135,000	135,000	150,000	150,000
0350-26400-611-5010	25,000	125,000	25,000	25,000
<b>Total</b>	160,000	260,000	175,000	175,000
<b>12. Other Staff Services</b>				
<b>Total</b>	-	-	-	-
<b>13. Technology</b>				
<b>Total</b>	-	-	-	-
<b>Totals - Maintenance</b>				
<b>Total</b>	1,803,000	1,659,000	2,625,000	2,650,000

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Educational Services Center

Account Number	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	-	-	-	-
<b>2. Professional Services</b>				
0350-43000-319-0000	20,000	20,000	20,000	20,000
0350-43000-319.03-0000	67,280	66,914	100,000	100,000
Total	87,280	86,914	120,000	120,000
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
0350-45200-319-000		10,000		
0350-45200-831-0000	355,000	371,000	395,000	-
0350-45200-832-0000	51,607	33,875	14,875	-
0350-45200-831-0000		-	-	456,948
0350-45200-832-0000	136,043	130,950	130,950	126,948
Total	542,650	545,825	540,825	583,896
<b>5. Rental of Buildings and Equipment</b>				
0350-45500-440-0000	500,000	380,000	400,000	450,000
0350-45500-440.01-0000	5,000	5,000	5,000	5,000
Total	505,000	385,000	405,000	455,000
<b>6. Purchase of Mobile or Fixed Equipment</b>				
0350-47000-730-0000	20,000	20,000	20,000	20,000
0350-47000-810-0000	13,000	12,000	14,000	15,000
Total	33,000	32,000	34,000	35,000
<b>7. Emergency Allocation</b>				
0350-49000-890-0000	485,000	230,000	400,000	400,000
Total	485,000	230,000	400,000	400,000
<b>8. Utility Services (Maintenance of Buildings)</b>				
0350-26200-621-0000	1,300,000	1,300,000	1,300,000	1,300,000
Total	1,300,000	1,300,000	1,300,000	1,300,000
<b>9. Maintenance of Equipment</b>				
Total	-	-	-	-
<b>12. Other Staff Services</b>				
Total	-	-	-	-

**Center Grove Community School Corporation  
2010-2012 Capital Projects Plan**

	2009	2010	2011	2012	
<b>13. Technology</b>					
0350-22360-319-7010	Technology Consultants (3)	80,000	62,000	62,000	62,000
0350-22360-730-7010	Technology Equipment (5)	36,000	40,000	40,000	40,000
0350-22360-741-7010	Technology Hardware (6)	1,350,000	100,000	100,000	100,000
0350-22360-742-7010	Distance Learning (7)	30,000	10,000	10,000	10,000
0350-22360-743-7010	Wireless Technology (8)	30,000	15,000	15,000	15,000
0350-22360-744-7010	Connectivity (9)	174,000	189,000	189,000	189,000
0350-22360-746-7010	Other Technology Hardware (10)	111,000	50,000	50,000	50,000
0350-22360-747-7010	Purchase of Software (12)	135,000	145,000	145,000	145,000
0350-22370-741-7010	Tech. Maint. Contracts (11)	403,000	487,358	487,358	487,358
0350-22370-741-7010	Technology - Contracted Repairs (4)	55,000	55,000	55,000	55,000
0350-22380-748-7010	Professional Development (13)	11,000	15,500	15,500	15,500
0350-22360.1-120-701	Admin. Support Salaries (1)		110,159	110,159	110,159
0350-22360.1-211-701	Support Fica		8,427	8,427	8,427
0350-22360.1-213-701	Severence/Retirement		6,059	6,059	6,059
0350-22360.1-214-701	PERF		7,436	7,436	7,436
0350-22360.1-221-701	Group Life Insurance		231	231	231
0350-22360.1-222-701	Group Health Insurance		6,791	6,791	6,791
0350-22360.1-224-701	Group Insurance - Other		1,145	1,145	1,145
0350-22360.1-225-701	Workers Comp		341	341	341
0350-22360.2-110-701	Teacher Certified Salaries	100,057	134,191	134,191	134,191
0350-22360.2-212-701	Certified Fica	7,654	10,266	10,266	10,266
0350-22360.2-213-701	Severence/Retirement	8,611	4,751	4,751	4,751
0350-22360.2-215-701	TRF Before 07-95	10,006	1,816	1,816	1,816
0350-22360.2-216-701	TRF After 07-95		7,549	7,549	7,549
0350-22360.2-221-701	Group Life Insurance		461	461	461
0350-22360.2-222-701	Group Health Insurance		16,559	16,559	16,559
0350-22360.2-224-701	Group Insurance - Other		1,829	1,829	1,829
0350-22360.2-225-701	Workers Comp		416	416	416
0350-22360.3-120-701	Support Salaries (2)	418,326	433,695	433,695	433,695
0350-22360.3-140-701	Support Overtime		10,000	10,000	10,000
0350-22360.3-136-701	Support Temporary Help		20,000	20,000	20,000
0350-22360.3-211-701	Support Fiica	32,002	29,096	29,096	29,096
0350-22360.3-214-701	Support Perf	27,191	29,274	29,274	29,274
0350-22360.3-221-701	Group Life Insurance		2,769	2,769	2,769
0350-22360.3-222-701	Group Health Insurance		72,263	72,263	72,263
0350-22360.3-224-701	Group Insurance - Other		6,603	6,603	6,603
0350-22360.3-225-701	W/C Insurance Premiums - Support	14,199	16,276	16,276	16,276
0350-22360-220-0000	Group Health Benefits	65,424	-	-	-
	<b>Total</b>	<b>3,098,470</b>	<b>2,107,261</b>	<b>2,107,261</b>	<b>2,107,261</b>

<b>Totals - Educational Services Building</b>					
	<b>Total</b>	<b>6,051,400</b>	<b>4,687,000</b>	<b>4,907,086</b>	<b>5,001,157</b>

Center Grove Community School Corporation  
2010-2012 Capital Projects Plan

## Center Grove Totals

	2009	2010	2011	2012
<b>1. Land Acquisition and Development</b>				
Total	225,000	421,000	290,000	290,000
<b>2. Professional Services</b>				
Total	87,280	86,914	120,000	120,000
<b>3. Education Specifications Development</b>				
Total	-	-	-	-
<b>4. Building Acquisition, Construction, Improvement</b>				
Total	1,830,650	1,393,825	2,515,825	2,558,896
<b>5. Rental of Buildings and Equipment</b>				
Total	530,000	410,000	430,000	480,000
<b>6. Purchase of Mobile or Fixed Equipment</b>				
Total	562,600	570,000	694,000	732,000
<b>7. Emergency Allocation</b>				
Total	485,000	230,000	400,000	400,000
<b>8. Utility Services (Maintenance of Building)</b>				
Total	1,300,000	1,300,000	1,300,000	1,300,000
<b>9. Maintenance of Equipment</b>				
Total	215,000	315,000	230,000	230,000
<b>10. School Sports Facilities</b>				
Total	-	-	-	-
<b>12. Other Staff Services</b>				
Total	-	-	-	-
<b>13. Technology</b>				
Total	3,164,470	2,173,261	2,173,261	2,173,261
<b>Totals - Center Grove Community School Corp.</b>				
Total	8,400,000	6,900,000	8,153,086	8,284,157

# Center Grove Community School Corporation 2010 Capital Projects Plan

## Introduction

### General Information:

The Center Grove Community School Corporation is located in White River Township, Johnson County. Governed by a five-member Board of School Trustees, the growing district currently provides a quality education for approximately 7,600 students and employs approximately 450 certified and 450 non-certified employees. The school district is comprised of twelve buildings with a total land area of 600 acres.

### Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation
2000-2001	6,705	378,893,170
2001-2002	6,925	1,206,194,110
2002-2003	6,993	2,001,044,580
2003-2004	7,101	2,059,118,680
2004-2005	7,209	2,168,245,180
2005-2006	7,277	2,295,503,980
2006-2007	7,338	2,520,158,340
2007-2008	7,508	2,634,000,000
2008-2009	7,551	2,087,882,638
2009-2010**	7,595	2,151,000,000
2010-2011**	7,674	2,216,000,000
2011-2012**	7,761	2,282,000,000
2012-2013**	7,904	2,350,000,000

\*\* Projected data

### Tax Rate Information:

Payable	General	Debt	Cap. Proj.	Transp.	Bus Repl.	Pre-Schl.	Pension Debt	Total Rate
2000	2.6062	1.3730	1.1104	0.3945	0.0000	0.0095	N/A	5.4936
2001	2.5208	1.3733	1.1104	0.2840	0.0779	0.0094	N/A	5.3758
2002	0.8537	0.4677	0.3480	0.0939	0.0309	0.0031	N/A	1.7973
2003	0.5633	0.3737	0.2324	0.0675	0.0386	0.0030	N/A	1.2785
2004	0.6040	0.4252	0.2497	0.0687	0.0214	0.0020	0.0448	1.4158
2005	0.6534	0.3551	0.2651	0.0682	0.0243	0.0020	0.0428	1.4109
2006	0.6803	0.3166	0.2713	0.0686	0.0250	0.0020	0.0403	1.4041
2007	0.6622	0.4109	0.2750	0.0817	0.0302	0.0019	0.0379	1.4998
2008	0.6769	0.4109	0.2730	0.0853	0.0323	0.0019	0.0366	1.5169
2009	0.0000	0.5599	0.2857	0.1193	0.0313	0.0000	0.0460	1.0422
2010 **	0.0000	0.5408	0.2728	0.1245	0.0352	0.0000	0.0450	1.0183

\*\* Projected data

## Center Grove Community School Corporation 2010 Capital Projects Plan

	<b>Facility Name and Location</b>	<b>Grades</b>	<b>Constructed</b>	<b>Enrollment</b>	<b>Acreage</b>	<b>Value</b>
1	Education Service Center 4800 W. Stones Crossing Road Greenwood, IN 46143	N/A	2008	N/A	11.00	4,800,000
2	Central Nine Career Center 1999 US 31 South Greenwood, IN 46143	11-12	1972	N/A	0.00	-
3	Earlywood Education Center 500 Earlywood Drive Franklin, IN 46131	K-12	1976	N/A	0.00	-
4	Center Grove High School 2717 S. Morgantown Road Greenwood, IN 46143	9 - 12	1954	2338	40.71	92,400,191
5	Center Grove Middle School 4900 W. Stones Crossing Road Greenwood, IN 46143	6-8	1976	907	21.36	34,357,370
6	Center Grove Middle School North 202 N. Morgantown Road Greenwood, IN 46142	6-8	2003	864	39.62	31,273,314
7	Center Grove Elementary School 2455 S. Morgantown Road Greenwood, IN 46143	K-5	1972	551	36.64	11,619,845
8	Maple Grove Elementary School 3623 W. Whiteland Road Bargersville, IN 46106	K-5	2007	677	94.00	18,428,668
9	North Grove Elementary School 3280 W. Fairview Road Greenwood, IN 46142	K-5	1965	438	11.26	9,964,682
10	Pleasant Grove Elementary School 5199 Fairview Road Greenwood, IN 46142	K-5	1989	417	15.00	10,741,520
11	Sugar Grove Elementary School 4135 W. Smith Valley Road Greenwood, IN 46142	K-5	1996	693	26.40	14,938,331
12	West Grove Elementary School 5800 W. Smith Valley Road Greenwood, IN 46142	K-5	1967	570	12.50	9,439,080

## Center Grove Community School Corporation 2010 Capital Projects Plan

Facility Name and Location	Grades	Constructed	Enrollment	Acreage	Value
13 Operations Center 3653 W. Whiteland Road Bargersville, IN 46106	N/A	2008	N/A	45.00	4,923,000
14 Health Clinic 2943 S. Morgantown Road Greenwood, IN 46143	N/A	1968	N/A	N/A	210,789
<b>TOTAL VALUE OF ALL CGCSC BUILDINGS:</b> (Excluding Earlywood and C-9)				353.49	<b>243,096,790</b>

Other Vacant Land and/or Buildings	Year Purchased	Square Ft. Footage	Acreage	Value
1 Saddle Club Road Propert (east - farmed)	N/A	N/A	81.00	N/A
2 Saddle Club Road Property (west - farmed)	N/A	N/A	35.00	N/A
3 Olive Branch Road Property	N/A	N/A	12.00	N/A
4 Sugar Grove Vacant Property (farmed)	N/A	N/A	37.19	N/A
5 Vacant Lot 2245 S. Morgantown Road Greenwood, IN 46143	2001	N/A	0.59	N/A
6 Vacant Lot 2289 S. Morgantown Road Greenwood, IN 46143	1998	N/A	0.59	N/A
7 Vacant Lot 2239 S. Morgantown Road Greenwood, IN 46143	2004	N/A	0.40	N/A
8 Old Maple Grove Elementary 2911 S. Morgantown Road Greenwood, IN 46143	1951	63400	17.99	10,455,255
9 Old Maintenance Center 4805 W. Stones Crossing Road Greenwood, IN 46143	1983	10000	2.14	1,124,944
10 Old Transportation Center 4795 W. Stones Crossing Road Greenwood, IN 46143	1976	5000	3.99	1,230,101
<b>TOTAL VALUE OF VACANT LAND AND BUILDINGS:</b>			190.89	<b>12,810,300</b>



**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**CY 2010 Receipts and Disbursements**

**Anticipated Receipts for CY 2010:**

	<b>General</b>	<b>Debt</b>	<b>Cap. Proj.</b>	<b>Transport.</b>	<b>Bus Repl.</b>	<b>Pre-School</b>	<b>Sev/Ret</b>
Property		12,229,000	6,217,477	2,828,736	1,869,579		969,000
FIT		8,000	5,883	1,000	500		500
Excise		1,294,000	621,533	280,000	80,000		99,000
CVET		19,000	10,412	3,000	1,500		1,500
State Grants	42,097,000			-		-	
Misc.	753,000			77,264			
<b>TOTAL</b>	<b>42,850,000</b>	<b>13,550,000</b>	<b>6,855,305</b>	<b>3,190,000</b>	<b>1,951,579</b>	<b>-</b>	<b>1,070,000</b>

**Anticipated Disbursements for CY 2010:**

**General Fund:**

Instruction - Regular Programs	23,500,235
Instruction - Special Programs	4,103,039
Instruction - Adult/Continuing Education Programs	-
Summer School Programs	26,817
Enrichment Programs	-
Remediation Programs	149,521
Payments To Other Governmental Units Within State	1,335,000
Support Services - Students	1,852,135
Support Services - Instruction	1,132,018
Support Services - General Administration	781,879
Support Services - School Administration	3,097,468
Central Services	824,517
Operation And Maintenance Of Plant Services	4,928,829
Operation Of Noninstructional Services	1,318,542
Facilities Acquisition And Construction	-
Debt Services	-
<b>Total General Fund:</b>	<b>43,050,000</b>

**Total Debt Service Fund: 12,785,000**

**Total Ret/Sev Bond Debt Service Fund: 1,058,000**

**Capital Projects Fund:**

Support Services-Instruction	2,173,261
Operation and Maintenance of Plant Services	1,615,000
Facilities Acquisition and Construction	3,111,739
<b>Total Capital Projects Fund:</b>	<b>6,900,000</b>

**Transportation Fund:**

Student Transportation	3,190,000
<b>Total Transportation Fund:</b>	<b>3,190,000</b>

**Total Bus Replacement Fund: 1,952,000**

**Total Spec. Educ. Preschool: 0**

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Summary of Capital Projects Expenditures**

<b>Type of Expenditure</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
1) Land Acquisition and Development	421,000	290,000	290,000
2) Professional Services	86,914	120,000	120,000
3) Education Specifications Development	-	-	-
4) Bldg. Acquisition, Constr. And Imprvt.	1,393,825	2,515,825	2,558,896
5) Rental of Bldgs, Grounds and Equipment	410,000	430,000	480,000
6) Purchase of Mobile or Fixed Equipment	570,000	694,000	732,000
7) Emergency Allocations	230,000	400,000	400,000
8) Utility Services	1,300,000	1,300,000	1,300,000
9) Maintenance of Equipment	315,000	230,000	230,000
10) School Sports Facility			
11) Property or Casualty Insurance			
12) Other Staff Services	-	-	-
13) Technology	<u>2,173,261</u>	<u>2,173,261</u>	<u>2,173,261</u>
<b>Subtotal expenditures</b>	<b>6,900,000</b>	<b>8,153,086</b>	<b>8,284,157</b>
14) Allocation for Future Projects	300,000	300,000	300,000
15) Transfer to Repair and Replacement			
16) Interest Transfer to General Fund			
<b>Total expenditures, allocations, and transfers</b>	<b><u>7,200,000</u></b>	<b><u>8,453,086</u></b>	<b><u>8,584,157</u></b>
Projected January 1 Cash Balance	(6,988)	300,000	300,000
Less Encumbrances carried forward			
Estimated cash balance available for plan	(6,988)	300,000	300,000
Property Tax Revenue	6,571,238	6,768,375	6,971,427
Auto Excise, CVET, and FIT	635,750	648,465	661,434
<b>Total Funds Available for Plan</b>	<b>7,200,000</b>	<b>7,716,840</b>	<b>7,932,861</b>
<b>Estimated Tax Rate to Fund Plan</b>	<b>0.3497</b>	<b>0.3497</b>	<b>0.3497</b>
Based on Assessed Valuation of:	1,879,000,000	1,935,370,000	1,993,431,100

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Education Service Center**

Grades Housed:	<u>N/A</u>	Acreage:	<u>7/1/2008</u>
Current Value:	<u>4,800,000</u>	Student Capacity:	<u>11.00</u>
Number of Classrooms:	<u>N/A</u>	Current Capacity:	<u>N/A</u>
Square Footage:	<u>18,950</u>		

**Enrollment History:**

2008-2009	<u>N/A</u>	2007-2008	<u>N/A</u>	2006-2007	<u>N/A</u>
2005-2006	<u>N/A</u>	2004-2005	<u>N/A</u>	2003-2004	<u>N/A</u>

**Detailed Evaluation of building condition:**

The Educational Services Building provides office space for district administrative personnel and a meeting room for the Board of School Trustees. The building was purchased in 2008.

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	-	-	-
Professional Services	86,914	120,000	120,000
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	545,825	540,825	583,896
Rental of Bldg's, Grounds, Equipment	385,000	405,000	455,000
Purchase of Mobile or Fixed Equipment	32,000	34,000	35,000
Emergency Allocation	230,000	400,000	400,000
Utility Services	1,300,000	1,300,000	1,300,000
Maintenance of Equipment	-	-	-
School Sports Facility			
Other Staff Services	-	-	-
Technology	2,107,261	2,107,261	2,107,261
<b>Subtotal current expenditures</b>	<b>4,687,000</b>	<b>4,907,086</b>	<b>5,001,157</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>4,687,000</b>	<b>4,907,086</b>	<b>5,001,157</b>

# Center Grove Community School Corporation 2010 Capital Projects Plan

## Central Nine Career Center

Grades Housed: 11-12	Date of Occupancy: 7/1/1972
Current Value: <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>	Acreage: <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>
Number of Classrooms: 48	Student Capacity: 1042
Square Footage: <span style="background-color: yellow; border: 1px solid black; display: inline-block; width: 150px; height: 15px;"></span>	Current Capacity: 902

**Enrollment History:**

2008-2009 _____	2007-2008 _____	2006-2007 _____
2005-2006 _____	2004-2005 _____	2003-2004 _____

**Detailed Evaluation of building condition:**

Central Nine Career Center is comprised of 6 buildings on a 60 acre campus. Buildings A and B have seen numerous renovations each year since 1985. Building C received a new heating system in 1992, gutters in 1993, and doors in 1997. It is in excellent repair. Building D received new gutters in 1993, entry tile in 1994, doors in 1997, two classrooms in 2000, and additional storage in 2002. Building E received new paint, lockers, and vacuum system in 2000. Building F was constructed for use in 2002-03 for classrooms.

**Three - Year Plan for this Site:**

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	165,000	165,000	165,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	-	-	-
School Sports Facility	-	-	-
Other Staff Services			
Technology	-	-	-
<b>Subtotal current expenditures</b>	<b>165,000</b>	<b>165,000</b>	<b>165,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>165,000</b>	<b>165,000</b>	<b>165,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Earlywood Education Building**

Grades Housed:	K-12	Date of Occupancy:	7/1/1976
Current Value:	_____	Acreage:	_____
Number of Classrooms:	3	Student Capacity:	100
Square Footage:	_____	Current Capacity:	100

**Enrollment History:**

2008-2009	_____	2007-2008	_____	2006-2007	_____
2005-2006	_____	2004-2005	_____	2003-2004	_____

**Detailed Evaluation of building condition:**

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	30,000	32,000	34,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	-	-	-
School Sports Facility	-	-	-
Other Staff Services			
Technology	-	-	-
<b>Subtotal current expenditures</b>	<b>30,000</b>	<b>32,000</b>	<b>34,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>30,000</b>	<b>32,000</b>	<b>34,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Center Grove High School**

Grades Housed:	<u>9 - 12</u>	Date of Occupancy:	<u>8/1/1954</u>
Current Value:	<u>92,400,191</u>	Acreage:	<u>40.71</u>
Number of Classrooms:	<u>133</u>	Student Capacity:	<u>2500</u>
Square Footage:	<u>553,900</u>	Current Capacity:	<u>2266</u>

**Enrollment History:**

2008-2009	<u>2303</u>	2007-2008	<u>2338</u>	2006-2007	<u>2256</u>
2005-2006	<u>2270</u>	2004-2005	<u>2189</u>	2003-2004	<u>2088</u>

**Detailed Evaluation of building condition:**

Center Grove High School was first occupied in 1954. The building has seen renovations and / or additions in years 1961, 1978, 1985, 1988, and 1996.

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	15,000	15,000	15,000
Purchase of Mobile or Fixed Equipment	95,000	140,000	150,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	15,000	15,000	15,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	18,000	18,000	18,000
<b>Subtotal current expenditures</b>	<b>143,000</b>	<b>188,000</b>	<b>198,000</b>
Allocation for future projects	300,000	300,000	300,000
The district has been planning a major renovation/expansion to the high school. This money will accumulate to fund that project.			
<b>Total Expenditures &amp; Allocations</b>	<b>443,000</b>	<b>488,000</b>	<b>498,000</b>

## Center Grove Community School Corporation 2010 Capital Projects Plan

### Center Grove Middle School Central

Grades Housed:	6-8	Date of Occupancy:	8/1/1976
Current Value:	34,357,370	Acreage:	21.36
Number of Classrooms:	53	Student Capacity:	1000
Square Footage:	196,873	Current Capacity:	874

**Enrollment History:**

2008-2009	977	2007-2008	907	2006-2007	889
2005-2006	874	2004-2005	839	2003-2004	824

**Detailed Evaluation of building condition:**

Center Grove Middle School underwent a complete renovation which was finished in 1999. A partial re-roofing took place during the summer of 2003.

#### Three - Year Plan for this Site:

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	20,000	25,000	25,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	7,000	7,000	7,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
<b>Subtotal current expenditures</b>	<b>31,000</b>	<b>36,000</b>	<b>36,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>31,000</b>	<b>36,000</b>	<b>36,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Center Grove Middle School North**

Grades Housed:	<u>6-8</u>	Date of Occupancy:	<u>7/1/2003</u>
Current Value:	<u>31,273,314</u>	Acreage:	<u>39.62</u>
Number of Classrooms:	<u>58</u>	Student Capacity:	<u>1200</u>
Square Footage:	<u>209,600</u>	Current Capacity:	<u>857</u>

**Enrollment History:**

2008-2009	<u>856</u>	2007-2008	<u>864</u>	2006-2007	<u>842</u>
2005-2006	<u>857</u>	2004-2005	<u>899</u>	2003-2004	<u>908</u>

**Detailed Evaluation of building condition:**

Center Grove Middle School North opened in the fall of 2003.

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	20,000	25,000	25,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	7,000	7,000	7,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
<b>Subtotal current expenditures</b>	<b>31,000</b>	<b>36,000</b>	<b>36,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>31,000</b>	<b>36,000</b>	<b>36,000</b>



**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Center Grove Elementary School**

Grades Housed:	<u>          K-5          </u>	Date of Occupancy:	<u>          8/1/1972          </u>
Current Value:	<u>          11,619,845          </u>	Acreage:	<u>          36.64          </u>
Number of Classrooms:	<u>          34          </u>	Student Capacity:	<u>          650          </u>
Square Footage:	<u>          68,088          </u>	Current Capacity:	<u>          527          </u>

**Enrollment History:**

2008-2009	<u>          597          </u>	2007-2008	<u>          551          </u>	2006-2007	<u>          565          </u>
2005-2006	<u>          527          </u>	2004-2005	<u>          456          </u>	2003-2004	<u>          473          </u>

**Detailed Evaluation of building condition:**

A total remodel and renovation occurred in 1990. Included in the addition was a large group instruction room, kindergarten rooms, a library, and office areas. Carpet was replaced during the summer of 2001. A new roof and HVAC system was installed in 2002.

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	13,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
<b>Subtotal current expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Maple Grove Elementary School**

Grades Housed:	<u>          K-5          </u>	Date of Occupancy:	<u>          8/1/2007          </u>
Current Value:	<u>          18,428,668          </u>	Acreage:	<u>          94.00          </u>
Number of Classrooms:	<u>          28          </u>	Student Capacity:	<u>          550          </u>
Square Footage:	<u>          110,000          </u>	Current Capacity:	<u>          555          </u>

**Enrollment History:**

2008-2009	<u>          718          </u>	2007-2008	<u>          677          </u>	2006-2007	<u>          634          </u>
2005-2006	<u>          N/A          </u>	2004-2005	<u>          N/A          </u>	2003-2004	<u>          N/A          </u>

**Detailed Evaluation of building condition:**

This new facility was opened at the beginning of the 2006-07 school year.

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	13,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
<b>Subtotal current expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**North Grove Elementary School**

Grades Housed:	<u>          K-5          </u>	Date of Occupancy:	<u>          8/1/1965          </u>
Current Value:	<u>          9,964,682          </u>	Acreage:	<u>          11.26          </u>
Number of Classrooms:	<u>          30          </u>	Student Capacity:	<u>          600          </u>
Square Footage:	<u>          59,610          </u>	Current Capacity:	<u>          475          </u>

**Enrollment History:**

2008-2009	<u>          476          </u>	2007-2008	<u>          438          </u>	2006-2007	<u>          454          </u>
2005-2006	<u>          475          </u>	2004-2005	<u>          458          </u>	2003-2004	<u>          527          </u>

**Detailed Evaluation of building condition:**

An addition was added in 1986. In 2001, the HVAC system was replaced as well as the installation of new lights and ceiling tile. Painting, wall covering, and roof improvements were made during the 2002-2003 school year.

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	13,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
<b>Subtotal current expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Pleasant Grove Elementary School**

Grades Housed:	K-5	Date of Occupancy:	8/1/1989
Current Value:	10,741,520	Acreage:	15.00
Number of Classrooms:	37	Student Capacity:	650
Square Footage:	71,240	Current Capacity:	411

**Enrollment History:**

2008-2009	434	2007-2008	417	2006-2007	404
2005-2006	411	2004-2005	463	2003-2004	494

**Detailed Evaluation of building condition:**

During the summer of 1994, the cafeteria flooring was changed from carpet to tile. The office suite was renovated during the summer of 1995. A new chiller and the infrastructure for technology were improvements in 2002.

**Three - Year Plan for this Site:**

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	13,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
<b>Subtotal current expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Sugar Grove Elementary School**

Grades Housed:	K-5	Date of Occupancy:	8/1/1996
Current Value:	14,938,331	Acreage:	26.40
Number of Classrooms:	41	Student Capacity:	750
Square Footage:	95,899	Current Capacity:	713

**Enrollment History:**

2008-2009	648	2007-2008	693	2006-2007	673
2005-2006	713	2004-2005	675	2003-2004	643

**Detailed Evaluation of building condition:**

The building is currently in good condition.

**Three - Year Plan for this Site:**

	2009	2010	2011
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	13,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
<b>Subtotal current expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**West Grove Elementary School**

Grades Housed:	<u>          K-5          </u>	Date of Occupancy:	<u>          8/1/1967          </u>
Current Value:	<u>          9,439,080          </u>	Acreage:	<u>          12.50          </u>
Number of Classrooms:	<u>          29          </u>	Student Capacity:	<u>          670          </u>
Square Footage:	<u>          62,500          </u>	Current Capacity:	<u>          593          </u>

**Enrollment History:**

2008-2009	<u>          557          </u>	2007-2008	<u>          570          </u>	2006-2007	<u>          575          </u>
2005-2006	<u>          593          </u>	2004-2005	<u>          565          </u>	2003-2004	<u>          546          </u>

**Detailed Evaluation of building condition:**

An addition was completed in 1969. The building was renovated and an addition was added in 1985. Air conditioning was installed in 1992. A new HVAC system was installed in 2001. During the 2001-02 and 2002-03 school years, the building has seen extensive interior painting and roofing improvements.

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	13,000	13,000	13,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Staff Services			
Technology	4,000	4,000	4,000
<b>Subtotal current expenditures</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

**Center Grove Community School Corporation  
2010 Capital Projects Plan**

**Operations Center**

Grades Housed:	<u>N/A</u>	Date of Occupancy:	<u>1/1/2008</u>
Current Value:	<u>4,923,000</u>	Acreage:	<u>45.00</u>
Number of Classrooms:	<u>N/A</u>	Student Capacity:	<u>N/A</u>
Square Footage:	<u>38,800</u>	Current Capacity:	<u>N/A</u>

**Enrollment History:**

2008-2009	<u>N/A</u>	2007-2008	<u>N/A</u>	2006-2007	<u>N/A</u>
2005-2006	<u>N/A</u>	2004-2005	<u>N/A</u>	2003-2004	<u>N/A</u>

**Detailed Evaluation of building condition:**

This new facility was opened in January 2008.

**Three - Year Plan for this Site:**

	<b>2009</b>	<b>2010</b>	<b>2011</b>
Land Acquisition and Development	421,000	290,000	290,000
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	848,000	1,975,000	1,975,000
Rental of Bldg's, Grounds, Equipment	10,000	10,000	10,000
Purchase of Mobile or Fixed Equipment	130,000	195,000	220,000
Emergency Allocation	-	-	-
Utility Services			
Maintenance of Equipment	268,000	183,000	183,000
School Sports Facility			
Other Staff Services	-	-	-
Technology	16,000	16,000	16,000
<b>Subtotal current expenditures</b>	<b>1,693,000</b>	<b>2,669,000</b>	<b>2,694,000</b>
Allocation for future projects			
<b>Total Expenditures &amp; Allocations</b>	<b>1,693,000</b>	<b>2,669,000</b>	<b>2,694,000</b>