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Year 2010

## SCHOOL CORPORATION BUDGET ESTIMATE

**CENTER GROVE COMMUNITY SCHOOL CORPORATION**  
 (School Corporation)

**JOHNSON**  
 (County)

### 0100 GENERAL FUND

**10000 INSTRUCTION**

**11000 Instruction - Regular Programs**

11025	Non Spec Ed Preschool		
11050	Full Day Kindergarten		1,256,889
11100	Elementary		9,100,500
11200	Middle/Junior High		5,264,594
11300	High School	5,711,645	
	11350 Academic Honors Diploma		
	11355 Academic Honors High Ability Student Programs	1,739,926	
	<b>TOTAL Regular Programs+F43</b>		7,451,571

**11400 Vocational Education**

11410	Agriculture A		
11420	Agriculture B		
11430	Distributive Education		
11440	Health Occupations		
11450	Consumer and Homemaking	240,636	
11460	Occupational Home Economics		
11470	Business Education		
11480	Industrial Education A		
11490	Industrial Education B		

**11500 Vocational Education**

11510	Cooperative Education		
11520	Area School Participation		
11590	Other Vocational Education Programs		
	<b>TOTAL Vocational Education</b>		240,636

**11600 Alternative Education Programs**

11610	Elementary		0
11620	Middle/Junior High School		
11630	High School	186,045	
	<b>TOTAL Alternative Education Programs</b>		186,045

**11900 Other Regular Programs**

11910	Competency Testing		
11920	Project 4 R		
	<b>TOTAL Other Regular Programs</b>		0

**TOTAL Instruction - Regular Programs** 23,500,235

**12000 Instruction - Special Programs**

**12100 Gifted and Talented**

12110	Gifted And Talented		
12150	High Ability Student Programs	578,313	

**12200 Mental Disabilities**

12210	Mild Mental Disabilities		
12220	Moderate Mental Disabilities	770,890	
12230	Mental Disabilities		

**12300 Physical Impairment**

12310	Orthopedic Impairment		
12320	Multiple Disabilities		
12330	Visual Impairment		
12340	Hearing Impairment		
12350	Homebound	37,463	

**12400 Emotional Disabilities**

12410	Emotional Disabilities - Full Time		
12420	Emotional Disabilities -All Others		

**12500 Culturally Different**

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12510	Communication Disorders	_____	
12520	Compensatory	_____	
<b>12600</b>	<b>Learning Disability</b>		
12610	Learning Disability - Full Time	<u>2,716,373</u>	
<b>12700</b>	<b>Equal Opportunity at Risk</b>		
12710	Equal Opportunity at Risk	_____	
<b>12800</b>	<b>Special Education Preschool</b>		
12810	Special Education Preschool	_____	
12900	Other Special Programs	_____	
	<b>TOTAL Instruction - Special Programs</b>		<u>4,103,039</u>

<b>13000</b>	<b>Instruction - Adult/Continuing Education Programs</b>		
13100	Adult Basic Education	_____	
13200	Advanced Adult Education	_____	
13300	Occupational Programs	_____	
13600	Special Interest Programs	_____	
13900	Other Adult/Continuing Education Programs	_____	
	<b>TOTAL Instruction - Adult/Continuing Education</b>		<u>0</u>

<b>14000</b>	<b>Summer School Programs</b>		
14100	Elementary	_____	
14200	Middle/Junior High School	_____	
14300	High School	<u>26,817</u>	
	<b>TOTAL Instruction - Summer School Programs</b>		<u>26,817</u>

<b>15000</b>	<b>Enrichment Programs</b>		
15100	Non-Credit	_____	
	<b>TOTAL Enrichment Programs</b>		<u>0</u>

<b>16000</b>	<b>Remediation Programs</b>		
16100	Remediation Testing	_____	
16200	Preventive Remediation	<u>149,521</u>	
	<b>TOTAL Remediation Programs</b>		<u>149,521</u>

<b>17000</b>	<b>Payments To Other Governmental Units Within State</b>		
17100	Transfer Tuition	<u>30,000</u>	
17300	Area Vocational School (Participating Share)	<u>525,000</u>	
17400	Joint Services and Supply - Special Education	_____	
17500	Special Education Interlocal Agreements	<u>780,000</u>	
17600	Joint Services and Supply - Other	_____	
17700	Interlocal Agreements - Other	_____	
17800	Payments to Charter Schools	_____	
17900	Other	_____	
	<b>TOTAL Payments to Other Governmental Units Within State</b>		<u>1,335,000</u>

18000	Payments to Other Governmental Units Outside State	_____	
	<b>TOTAL 10000 INSTRUCTION</b>		<u>29,114,612</u>

**20000 SUPPORT SERVICES**

<b>21000</b>	<b>Support Services - Students</b>		
<b>21100</b>	<b>Attendance and Social Work Services</b>		
21110	Service Area Direction	_____	
21120	Attendance Services	_____	
21130	Social Work Services	<u>116,364</u>	
21140	Pupil Accounting	_____	
21190	Other Attendance and Social Work Services	_____	
<b>21200</b>	<b>Guidance Services</b>		
21210	Service Area Direction	_____	
21220	Counseling Services	<u>289,918</u>	
21230	Appraisal Services	<u>1,024,120</u>	
21240	Information Services	_____	

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			21250	Records Maintenance	_____	
			21290	Other Guidance Services	_____	
			<b>21300</b>	<b>Health Services</b>	_____	
			21310	Service Area Direction	_____	
			21320	Medical Services	_____	
			21330	Dental Services	_____	
			21340	Nurse Services	_____	297,330
			21390	Other Health Services	_____	
			<b>21400</b>	<b>Psychological Services</b>	_____	
			21410	Service Area Direction	_____	
			21420	Psychological Testing	_____	
			21430	Psychological Counseling	_____	
			21490	Other Psychological Services	_____	
			<b>21500</b>	<b>Speech Pathology and Audiology Services</b>	_____	
			21510	Service Area Direction	_____	
			21520	Speech Pathology Services	_____	
			21530	Audiology Services	_____	
			21590	Other Speech Pathology and Audiology Service	_____	
			<b>21600</b>	<b>Occupational Therapy - Related Services</b>	_____	
			21610	Service Area Direction	_____	
			21620	Occupational Therapy Services	_____	
			<b>21700</b>	<b>Physical Therapy Services</b>	_____	
			21710	Service Area Direction	_____	
			21720	Physical Therapy Services	_____	
			<b>21800</b>	<b>Special Education Administration</b>	_____	
			21810	Service Area Direction	_____	124,403
			21890	Other Special Education Administration	_____	
			<b>21900</b>	<b>Other Support Services - Students</b>	_____	
			21910	Service Area Direction	_____	
			21990	Other Student Services	_____	
				<b>TOTAL Support Services - Students</b>	_____	1,852,135
			<b>22000</b>	<b>Support Services - Instruction</b>	_____	
			<b>22100</b>	<b>Improvement of Instruction</b>	_____	
			22110	Service Area Direction	_____	386,099
			22120	Instruction and Curriculum Development	_____	
			22130	Instructional Staff Training	_____	
			22190	Other Improvement of Instructional Services	_____	
			<b>22200</b>	<b>Library / Media Services</b>	_____	
			22210	Service Area Direction	_____	
			22220	School Library	_____	728,419
			22230	Audiovisual	_____	17,500
			22240	Educational Television	_____	
			22250	Computer Assisted Instruction Services	_____	
			22290	Other Educational Media Services	_____	
			<b>22300</b>	<b>Instruction - Related Technology</b>	_____	
			22310	Technology Service Supervision and Administration	_____	0
			22320	Student Learning Centers	_____	
			22330	Systems Analysis and Planning	_____	
			22340	Systems Application Development	_____	
			22350	Systems Operations	_____	
			22360	Network Support	_____	
			22370	Hardware Maintenance and Support	_____	
			22380	Professional Development for Instruction-Focused Technology Personnel	_____	0
			22400	Academic Student Assessment	_____	
			22900	Other Support Service - Instructional Staff	_____	
				<b>TOTAL Support Services - Instruction</b>	_____	1,132,018
			<b>23000</b>	<b>Support Services - General Administration</b>	_____	
			<b>23100</b>	<b>Board of Education</b>	_____	
			23110	Service Area Direction	_____	50,655

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	23120		Service Area Assistants		
	23150		Legal Services		45,000
	23160		Promotion Expenses		7,200
	23190		Other Governing Body Services		4,000
<b>23200</b>			<b>Executive Administration</b>		
	23210		Office of the Superintendent		611,587
	23220		Community Relations		63,437
	23230		Staff Relations and Negotiations		
	23290		Other Executive Administration Services		
			<b>TOTAL Support Services - General Administration</b>		<u>781,879</u>
<b>24000</b>			<b>Support Services - School Administration</b>		
	24100		Office of The Principal		3,097,468
	24900		Other Support Services - School Administration		
			<b>TOTAL Support Services - School Administration</b>		<u>3,097,468</u>
<b>25000</b>			<b>Central Services</b>		
<b>25100</b>			<b>Fiscal Services</b>		
	25110		Office of the Business Manager		523,544
	25120		Service Area Direction		
	25130		Budgeting		
	25140		Receiving and Disbursing Funds		
	25150		Payroll Services		4,000
	25160		Financial Accounting		
	25170		Internal Auditing		
	25180		Property Accounting		
<b>25190</b>			<b>Other Fiscal Services</b>		
	25191		Refunds - Transfers		0
	25192		Petty Cash		
	25193		Printed Forms		
	25195		Bank Accts. Service Charge		
	25196		Cash Change		
	25199		Other		
<b>25200</b>			<b>Purchasing, Warehousing, and Distribution Services</b>		
	25210		Service Area Direction		
	25220		Purchasing		23,500
	25230		Warehousing and Distributing		
	25300		Printing, Publishing and Duplicating Services		
	25400		Planning, Research, Development and Evaluation		
<b>25500</b>			<b>Textbooks for Rent of Resale</b>		
	25550		Direction of Resale Service		
	25560		Textbooks and Workbooks		
	25570		Materials and Supplies		
	25590		Other Textbook Resale Services		
	25600		Public Information Services		
<b>25700</b>			<b>Personnel Services</b>		
	25710		Supervision of Personnel Services		270,473
	25720		Recruitment and Placement		
	25730		Personnel Services		
	25740		Noninstructional Personnel Training		
	25750		Health Services		
	25790		Other Personnel Services		
<b>25800</b>			<b>Administrative Technology Services</b>		
	25810		Technology Services Supervision and Administration		3,000
	25820		Systems Analysis and Planning		
	25830		Systems Application Development		
	25840		Systems Operations		
	25850		Network Support		
	25860		Hardware Maintenance and Support		
	25870		Professional Development Costs for Administrative Technology		

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Personnel

25890 Other Technology Services \_\_\_\_\_  
 \_\_\_\_\_

**25900 Other Support Services**

25910 Judgments \_\_\_\_\_  
 25920 Ditch Assessments \_\_\_\_\_  
 25930 Easements \_\_\_\_\_  
 25940 Settlements \_\_\_\_\_  
 25950 Other Assessments \_\_\_\_\_  
 25990 Other Support Services - Central \_\_\_\_\_

**TOTAL Support Services - Central Services** \_\_\_\_\_ 824,517

**26000 Operation and Maintenance of Plant Services**

26100 Service Area Direction \_\_\_\_\_ 216,057  
 26200 Maintenance of Buildings \_\_\_\_\_ 3,895,282  
 26300 Maintenance of Grounds \_\_\_\_\_ 367,658  
 26400 Maintenance of Equipment \_\_\_\_\_ 7,000  
 26500 Vehicle Maintenance (not buses) \_\_\_\_\_ 14,000  
 26600 Security Services \_\_\_\_\_ 163,124  
 26700 Insurance (not buses) \_\_\_\_\_ 265,708  
 26800 Other Operation and Maintenance of Plant \_\_\_\_\_ 0

**TOTAL Support Services - Operation and Maint of Plant Services** \_\_\_\_\_ 4,928,829

**27000 Student Transportation**

27010 Service Area Direction \_\_\_\_\_  
 27100 Vehicle Operation \_\_\_\_\_  
 27200 Monitoring Services \_\_\_\_\_  
 27300 Vehicle Servicing and Maintenance \_\_\_\_\_  
 27400 Purchase of School Buses \_\_\_\_\_  
 27500 Insurance on Buses \_\_\_\_\_  
 27600 Insurance on Pupils \_\_\_\_\_  
 27700 Contracted Transportation Services \_\_\_\_\_  
 27900 Other Student Transportation Services \_\_\_\_\_  
 27910 Bus Driver Training \_\_\_\_\_

**TOTAL Support Services - Student Transportation** \_\_\_\_\_ 0

**TOTAL 20000 SUPPORT SERVICES** \_\_\_\_\_ 12,616,846

**30000 OPERATION OF NONINSTRUCTIONAL SERVICES**

**31000 Food Services Operations**

31100 Service Area Direction \_\_\_\_\_  
 31200 Food Preparation and Dispensing \_\_\_\_\_  
 31300 Food Delivery \_\_\_\_\_  
 31400 Food Purchases \_\_\_\_\_  
 31900 Other Food Services \_\_\_\_\_

**TOTAL Food Services Operations** \_\_\_\_\_ 0

**33000 Community Services Operations**

33100 Direction of Community Services \_\_\_\_\_  
 33200 Community Recreation \_\_\_\_\_ 102,344  
 33300 Civic Services \_\_\_\_\_  
 33400 Athletic Coaches \_\_\_\_\_ 899,955  
 33500 Welfare Activities Services \_\_\_\_\_  
 33600 Nonpublic School Pupil Services \_\_\_\_\_

**TOTAL Community Service Operations** \_\_\_\_\_ 1,002,299

**33900 Other Community Services**

33910 High School Band Uniforms \_\_\_\_\_  
 33920 Contributions to Historical Societies \_\_\_\_\_  
 33930 Latch Key Kid Program \_\_\_\_\_  
 33990 Other \_\_\_\_\_ 316,243

**TOTAL Other Community Services** \_\_\_\_\_ 316,243

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**TOTAL 30000 OPERATION OF NONINSTRUCTIONAL SERVICES** 1,318,542

**40000 FACILITIES ACQUISITION AND CONSTRUCTION**

40100 Service Area Direction	_____
41000 Land Acquisition and Development	_____
43000 Professional Services	_____
44000 Educational Specifications Development	_____
45100 Building	_____
45200 Energy Savings Contracts	_____
45300 Skilled Craft Employees	_____
45400 Sports Facilities	_____
45500 Rent of Buildings, Facilities, and Equipment	_____
46000 Purchase of Moveable Equipment	_____
49000 Other Facilities Acquisition and Construction	_____

**TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION** 0

**50000 DEBT SERVICES**

**51000 Principal of Debt**

51100 Bonds	_____
51200 Temporary Loans	_____
51300 Emergency Loans	_____
51400 School Bus Loans	_____
51600 Other D.L.G.F. Approved Debt	_____

**TOTAL Principal of Debt** 0

**52000 Interest on Debt**

52100 Bonds	_____
52200 Temporary Loans	_____
52300 Emergency Loans	_____
52400 School Bus Loans	_____
52600 Other D.L.G.F. Approved Debt	_____

**TOTAL Interest on Debt** 0

**53000 Lease Rental**

53100 Lease Rental Buildings-Principal	_____
53150 Lease Rental Buildings-Interest	_____
53200 Lease Rental Equipment-Principal	_____
53250 Lease Rental Equipment-Interest	_____
53400 Lease Rental Other-Principal	_____
53450 Lease Rental Other-Interest	_____

**TOTAL Lease Rental** 0

**TOTAL 50000 DEBT SERVICES** 0

**60000 NONPROGRAMED CHARGES**

60400 FICA Transfers - Co-ops	_____
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**TOTAL 60000 NONPROGRAMED CHARGES** 0

**9999 TOTAL GENERAL FUND** 43,050,000

**0200 DEBT SERVICE FUND**

**20000 SUPPORT SERVICES**

**25000 Central Services**

**25900 Other Support Services**

25910 Judgments	_____
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<u>2010</u>	<u>45</u>	<u>4</u>			<u>Year 2010</u>
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			25920	Ditch Assessments	_____
			<b>TOTAL Central Services</b>		_____ 0
			<b>TOTAL 20000 SUPPORT SERVICES</b>		_____ 0
<b>50000 DEBT SERVICES</b>					
			<b>51000 Principal of Debt</b>		
			51100	Bonds	_____
			51200	Temporary Loans	_____
			51300	Emergency Loans	_____
			51400	School Bus Loans	_____
			51600	Other D.L.G.F. Approved Debt	_____
			<b>TOTAL Principal of Debt</b>		_____ 0
			<b>52000 Interest on Debt</b>		
			52100	Bonds	_____
			52200	Temporary Loans	_____ 251,310
			52300	Emergency Loans	_____
			52400	School Bus Loans	_____
			52500	Bond Anticipation Notes	_____
			52600	Other D.L.G.F. Approved Debt	_____
			<b>TOTAL Interest on Debt</b>		_____ 251,310
			<b>53000 Lease Rental</b>		
			53100	Lease Rental Buildings-Principal	_____ 8,355,493
			53150	Lease Rental Buildings-Interest	_____ 4,082,947
			53200	Lease Rental Equipment-Principal	_____
			53250	Lease Rental Equipment-Interest	_____
			53300	Lease Rental School Buses-Principal	_____
			53350	Lease Rental School Buses-Interest	_____
			53400	Lease Rental Other-Principal	_____
			53450	Lease Rental Other-Interest	_____
			<b>TOTAL Lease Rental</b>		_____ 12,438,440
			<b>54000 Advancements and Obligations</b>		
			54100	Veterans' Memorial Fund - Principal	_____
			54150	Veterans' Memorial Fund - Interest	_____
			54200	Common School Fund - Principal	_____ 60,000
			54250	Common School Fund - Interest	_____ 35,250
			54300	Civil Aid Bond Obligations - Principal	_____
			54350	Civil Aid Bond Obligations - Interest	_____
			<b>TOTAL Advancements and Obligations</b>		_____ 95,250
			<b>59000 Other Debt Service Obligations</b>		
			59100	Bond Registrars Fee	_____
			59200	Bond Bank Fee	_____
			<b>TOTAL Other Debt Services Obligations</b>		_____ 0
			<b>TOTAL 50000 DEBT SERVICES</b>		_____ 12,785,000
<b>60000 NONPROGRAMED CHARGES</b>					
			60100	Transfers From One Fund to Another	_____
			60200	Loans from One Fund to Another	_____
			60300	Securities Purchased	_____
			60500	Debt Service TBR-Transfers ECA Only	_____
			<b>TOTAL 60000 NONPROGRAMED CHARGES</b>		_____ 0
			<b>9999 TOTAL DEBT SERVICE FUND</b>		<u>12,785,000</u>

**0350 CAPITAL PROJECTS FUND**

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**10000 INSTRUCTION**

**17000 Payments To Other Governmental Units Within State**

17800 Payments to Charter Schools

**TOTAL 10000 INSTRUCTION**

0

**20000 SUPPORT SERVICES**

**22000 Support Services - Instruction**

**22300 Instruction - Related Technology**

22310 Technology Service Supervision and Administration    18,000  
 22320 Student Learning Centers    \_\_\_\_\_  
 22330 Systems Analysis and Planning    \_\_\_\_\_  
 22340 Systems Application Development    \_\_\_\_\_  
 22350 Systems Operations    \_\_\_\_\_  
 22360 Network Support    1,597,403  
 22370 Hardware Maintenance and Support    542,358  
 22380 Professional Development for Instruction-Focused Technology  
 Personnel    15,500

**TOTAL Support Services - Instruction**

2,173,261

**25000 Central Services**

**25800 Administrative Technology Services**

25810 Technology Services Supervision and Administration    \_\_\_\_\_  
 25820 Systems Analysis and Planning    \_\_\_\_\_  
 25830 Systems Application Development    \_\_\_\_\_  
 25840 Systems Operations    0  
 25850 Network Support    \_\_\_\_\_  
 25860 Hardware Maintenance and Support    \_\_\_\_\_  
 25870 Professional Development Costs for Administrative Technology  
 Personnel    \_\_\_\_\_

25890 Other Technology Services

**25900 Other Support Services**

25910 Judgments    \_\_\_\_\_  
 25930 Easements    \_\_\_\_\_

**TOTAL Support Services-Central Services**

0

**26000 Operation and Maintenance of Plant Services**

26200 Maintenance of Buildings    1,300,000  
 26400 Maintenance of Equipment    315,000  
 26700 Insurance (not buses)    \_\_\_\_\_  
 26800 Other Operation and Maintenance of Plant    \_\_\_\_\_

**TOTAL Support Services - Operation and Maint of Plant Services**

1,615,000

**TOTAL 20000 SUPPORT SERVICES**

3,788,261

**40000 FACILITIES ACQUISITION AND CONSTRUCTION**

41000 Land Acquisition and Development    421,000  
 43000 Professional Services    86,914  
 44000 Educational Specifications Development    \_\_\_\_\_  
 45100 Building    848,000  
 45200 Energy Savings Contracts    545,825  
 45300 Skilled Craft Employees    \_\_\_\_\_  
 45400 Sports Facilities    \_\_\_\_\_

**TOTAL Building Acquisition, Construction and Improvement**

1,393,825

45500 Rent of Buildings, Facilities, and Equipment    410,000  
 47000 Purchase of Mobile or Fixed Equipment    570,000  
 49000 Other Facilities Acquisition and Construction    230,000

**TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION**

3,111,739



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**50000 DEBT SERVICES**

**51000 Principal of Debt**

51200	Temporary Loans	_____	
51600	Other D.L.G.F. Approved Debt	_____	
<b>TOTAL Principal of Debt</b>			<u>0</u>

**52000 Interest on Debt**

52200	Temporary Loans	_____	
52600	Other D.L.G.F. Approved Debt	_____	
<b>TOTAL Interest on Debt</b>			<u>0</u>

**53000 Lease Rental**

53100	Lease Rental Buildings-Principal	_____	
53150	Lease Rental Buildings-Interest	_____	
53200	Lease Rental Equipment-Principal	_____	
53250	Lease Rental Equipment-Interest	_____	
53400	Lease Rental Other-Principal	_____	
53450	Lease Rental Other-Interest	_____	
<b>TOTAL Lease Rental</b>			<u>0</u>

**54000 Advancements and Obligations**

54200	Common School Fund - Principal	_____	
54250	Common School Fund - Interest	_____	
<b>TOTAL Advancements and Obligations</b>			<u>0</u>

**TOTAL 50000 DEBT SERVICES** 0

**60000 NONPROGRAMED CHARGES**

60100	Transfers From One Fund to Another	_____	
60120	Self Insurance	_____	
60200	Loans from One Fund to Another	_____	
60300	Securities Purchased	_____	
<b>TOTAL 60000 NONPROGRAMED CHARGES</b>			<u>0</u>

**9999 TOTAL CAPITAL PROJECTS FUND** 6,900,000

**0410 TRANSPORTATION FUND**

**20000 SUPPORT SERVICES**

**23000 Support Services - General Administration**

**23200 Executive Administration**

23210	Office of the Superintendent	_____	
<b>TOTAL Support Services - General Administration</b>			<u>0</u>

**25000 Central Services**

**25700 Personnel Services**

25750	Health Services	_____	
25790	Other Personnel Services	_____	
<b>25900 Other Support Services</b>			
25910	Judgments	_____	
<b>TOTAL Support Services - Central Services</b>			<u>0</u>

**26000 Operation and Maintenance of Plant Services**

26700	Insurance (not buses)	_____	
<b>TOTAL Support Services Operation and Maint of Plant Services</b>			<u>0</u>

**27000 Student Transportation**

27010	Service Area Direction	<u>195,927</u>	
27100	Vehicle Operation	<u>1,803,989</u>	

<u>2010</u>	<u>45</u>	<u>4</u>			<u>Year 2010</u>
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			27200	Monitoring Services	<u>40,917</u>
			27300	Vehicle Servicing and Maintenance	<u>1,079,511</u>
			27500	Insurance on Buses	<u>45,000</u>
			27600	Insurance on Pupils	
			27700	Contracted Transportation Services	
			27900	Other Student Transportation Services	
			27910	Bus Driver Training	<u>24,656</u>
			<b>TOTAL Support Services - Student Transportation</b>		<u>3,190,000</u>
			<b>TOTAL 20000 SUPPORT SERVICES</b>		<u>3,190,000</u>
<b>40000</b>	<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>				
			45500	Rent of Buildings, Facilities, and Equipment	
			46000	Purchase of Moveable Equipment	
			<b>TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION</b>		<u>0</u>
<b>50000</b>	<b>DEBT SERVICES</b>				
			<b>51000 Principal of Debt</b>		
			51200	Temporary Loans	
			51300	Emergency Loans	
			<b>TOTAL Principal of Debt</b>		<u>0</u>
			<b>52000 Interest on Debt</b>		
			52200	Temporary Loans	
			52300	Emergency Loans	
			<b>TOTAL Interest on Debt</b>		<u>0</u>
			<b>TOTAL 50000 DEBT SERVICES</b>		<u>0</u>
<b>60000</b>	<b>NONPROGRAMED CHARGES</b>				
			60100	Transfers From One Fund to Another	
			60120	Self Insurance	
			60200	Loans from One Fund to Another	
			60300	Securities Purchased	
			<b>TOTAL 60000 NONPROGRAMED CHARGES</b>		<u>0</u>
			<b>9999 TOTAL TRANSPORTATION FUND</b>		<u><u>3,190,000</u></u>

**0420 BUS REPLACEMENT FUND**

<b>20000</b>	<b>SUPPORT SERVICES</b>				
			<b>25000 Central Services</b>		
			<b>25900 Other Support Services</b>		
			25910	Judgments	
			<b>TOTAL Support Services - Central Services</b>		<u>0</u>
			<b>27000 Student Transportation</b>		
			27400	Purchase of School Buses	<u>1,952,000</u>
			27700	Contracted Transportation Services	
			<b>TOTAL Support Services - Student Transportation</b>		<u>1,952,000</u>
			<b>TOTAL 20000 SUPPORT SERVICES</b>		<u>1,952,000</u>
<b>50000</b>	<b>DEBT SERVICES</b>				
			<b>51000 Principal of Debt</b>		
			51200	Temporary Loans	
			51300	Emergency Loans	
			<b>TOTAL Principal of Debt</b>		<u>0</u>
			<b>52000 Interest on Debt</b>		
			52200	Temporary Loans	

ID	YEAR	CO	TYPE	KEY	<u>Year 2010</u>
			52300	Emergency Loans	_____
			<b>TOTAL Interest on Debt</b>		<u>0</u>
			53000	<b>Lease Rental</b>	
			53300	Lease Rental School Buses-Principal	_____
			53350	Lease Rental School Buses-Interest	_____
			<b>TOTAL Lease Rental</b>		<u>0</u>
			<b>TOTAL 50000 DEBT SERVICES</b>		<u>0</u>
			60000	<b>NONPROGRAMED CHARGES</b>	
			60100	Transfers From One Fund to Another	_____
			60200	Loans from One Fund to Another	_____
			60300	Securities Purchased	_____
			<b>TOTAL 60000 NONPROGRAMED CHARGES</b>		<u>0</u>
			<b>9999 TOTAL BUS REPLACEMENT FUND</b>		<u><u>1,952,000</u></u>

**1000 REPAIR AND REPLACEMENT FUND**

			20000	<b>SUPPORT SERVICES</b>	
			25000	<b>Central Services</b>	
			25900	<b>Other Support Services</b>	
			25910	Judgments	_____
			<b>TOTAL Support Services - Central Services</b>		<u>0</u>
			26000	<b>Operation and Maintenance of Plant Services</b>	
			26200	Maintenance of Buildings	_____
			26400	Maintenance of Equipment	_____
			<b>TOTAL Support Services - Operation and Maint of Plant Services</b>		<u>0</u>
			<b>TOTAL 20000 SUPPORT SERVICES</b>		<u>0</u>
			40000	<b>FACILITIES ACQUISITION AND CONSTRUCTION</b>	
			45000	<b>Building Acquisition, Construction and Improvements</b>	
			45100	Building Acquisition, Construction and Improvements	_____
			<b>TOTAL Building Acquisition, Construction and Improvement</b>		<u>0</u>
			49000	Other Facilities Acquisition and Construction	_____
			<b>TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION</b>		<u>0</u>
			60000	<b>NONPROGRAMED CHARGES</b>	
			60100	Transfers From One Fund to Another	_____
			60200	Loans from One Fund to Another	_____
			60300	Securities Purchased	_____
			<b>TOTAL 60000 NONPROGRAMED CHARGES</b>		<u>0</u>
			<b>9999 TOTAL REPAIR AND REPLACEMENT FUND</b>		<u><u>0</u></u>

**1100 SELF INSURANCE FUND**

			20000	<b>SUPPORT SERVICES</b>	
			25900	<b>Other Support Services</b>	
			25910	Judgments	_____
			<b>TOTAL Support Services - Central Services</b>		<u>0</u>
			<b>TOTAL 20000 SUPPORT SERVICES</b>		<u>0</u>



**GENERAL FUND  
SUPPLEMENTAL BUDGET ESTIMATE  
BY PROGRAM/OBJECT**

**CENTER GROVE COMMUNITY SCHOOL CORPORATION, JOHNSON COUNTY, IN**

**November 3, 2008**

School Corporation \_\_\_\_\_ County \_\_\_\_\_ Date \_\_\_\_\_

Account Number	Program	Object	100	200	300	400	500	600	700	800
			Personal Services - Salaries	Personal Services - Employee Benefits	Purchased Professional and Technical Services	Public or Private Utility Services	Other Purchased Services	General Supplies	Property	Other Objects
<b>INSTRUCTION</b>										
11025:	Non Spec Ed Preschool	-								
11050:	Full Day Kindergarten	1,256,889	1,010,406	246,483						
11100:	Elementary	9,100,500	7,224,251	4,200	118,558	4,800				
11200:	Middle/Junior High	5,264,594	4,079,496	1,400	82,000	4,000			1,600	
11300:	High School	7,451,572	5,758,795	33,300	92,000	4,000			11,000	
11400:	Vocational Education	240,636	201,685	38,951						
11500:	Vocational Education (cont)	-								
11600:	Alternative Education Programs	186,044	141,972	42,072	2,000					
11900:	Other Regular Programs	-								
12000:	Instruction - Special Programs	4,103,040	3,371,319	2,000	1,700					
13000:	Instruction - Adult/Continuing Education Programs	-								
14000:	Summer School Programs	26,817	21,000	2,000						
15000:	Enrichment Programs	-								
16000:	Remediation Programs	149,521	131,483	18,038						
17000:	Payments To Other Governmental Units Within State	1,335,000				1,335,000				
18000:	Payments to Other Governmental Units Outside State	-								
<b>SUPPORT SERVICES</b>										
21000:	Support Services - Students	1,852,135	1,414,458	385,377	25,000	2,000	25,300			
22000:	Support Services - Instruction	1,132,018	752,899	209,219		3,500	106,400			60,000
23000:	Support Services - General Administration	781,879	440,583	139,096	66,000	43,500	43,500			49,200
24000:	Support Services - School Administration	3,097,467	2,166,634	829,333	90,000	7,500				4,000
25000:	Central Services	824,517	537,809	205,708	30,000	16,500	31,000			3,500
26000:	Operation and Maint. of Plant Services	4,928,829	2,595,570	813,551	19,000	336,708	983,000			2,000
27000:	Student Transportation	-								
<b>30000:</b>	<b>Operation Of Noninstructional Services</b>	1,318,542	1,091,633	217,909	9,000					
<b>40000:</b>	<b>Facilities Acquisition And Construction</b>	-								
<b>50000:</b>	<b>Debt Services</b>	-								
<b>60000:</b>	<b>Nonprogramed Charges</b>	-								
<b>Totals</b>		43,050,000	30,939,993	8,274,840	281,900	1,757,508	1,485,458		-	131,300

2010 4  
 ID YEAR CO TYPE KEY

**CENTER GROVE COMMUNITY SCHOOL CORP.**  
**SCHOOL CORPORATION**

**JOHNSON**  
**County**

**ESTIMATE OF MISCELLANEOUS REVENUE  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2009**

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2009 to Dec. 31, 2009	Local	Jan 1, 2010 to Dec. 31, 2010	Local
<b>0100 GENERAL FUND</b>					
<b>TAXES</b>					
1190	Other Taxes (Taxes)	0		XXXXXXXXXXXX	XXXXXXXXXX
1211	License Excise Tax	0		XXXXXXXXXXXX	XXXXXXXXXX
1212	Commercial Vehicle Excise Tax (CVET)	0		XXXXXXXXXXXX	XXXXXXXXXX
1231	Financial Institutions Tax (FIT)	0		XXXXXXXXXXXX	XXXXXXXXXX
1232	Local Option-Property Tax Replacement	0		XXXXXXXXXXXX	XXXXXXXXXX
1280	Revenue in Lieu of Taxes	0			
1290	Other Taxes (Revenue from Local Government Units)	0			
<b>TRANSFER TUITION AND OTHER PAYMENTS</b>					
1310	Transfer Tuition From Individuals (FDK parent fees)	235,823		473,000	
1321	Transfer Tuition From Other School Corporations Within The State				
1322	Payments by Joint School Members				
1323	Payments by Area Vocational School Members				
1324	Joint Services and Supply				
1325	Payments by School Corporations to Charter Schools				
1326	State Transfer Tuition				
1327	Other (Specify)				
1331	Transfer Tuition From School Corporations Outside of The State				
1340	Transfer Tuition From Other Private Sources				
<b>INVESTMENT INCOME</b>					
1510	Interest on Investments	25,000		50,000	
1520	Dividends on Investments				
<b>SCHOOL CORPORATION ACTIVITIES</b>					
1741	Student and Adult				
1742	Other Fees	2,500			
1750	Revenue From Enterprise Activities				
1760	Receipts From Extra-Curricular Accounts	50,280		100,000	
<b>COMMUNITY SERVICES</b>					
1800	Revenue From Community Services Activities				
<b>OTHER REVENUE FROM LOCAL SOURCES</b>					
1910	Rentals	35,000			
1920	Contributions and Donations From Private Sources				
1941	Textbook Sales				
1951	Miscellaneous Revenue From Other School Corporations Within The State				
1952	Miscellaneous Revenue From Other School Corporations Outside The State				
1962	Vocational Education Revenue From County				
1991	Refund of Insurance (Premiums Paid)				
1993	Refund School Building, Holding Companies - Reimbursement				
1994	Other Overpayments And Reimbursements				
1996	Refund of Tax Paid on Gasoline				
1997	Indirect Costs From Federal Government				
1999	Other			129,960	
<b>REVENUE FROM INTERMEDIATE SOURCES</b>					
2100	Unrestricted Grants-In-Aid				
2800	Revenue in Lieu of Taxes				
2920	Congressional Interest	40		40	
2990	Other (Specify)				
<b>REVENUE FROM STATE SOURCES</b>					
3111	Basic Grant	20,415,880		41,431,750	
3112	Veterans' Memorial Funds Withheld				
3113	Common School Funds Withheld	57,000		95,250	
3114	Summer School	25,000		10,000	

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2009 to Dec. 31, 2009	Local	Jan 1, 2010 to Dec. 31, 2010	Local
3115	Evening and Part-Time School				
3122	Social Security Obligations				
3140	Vocational Education				
3190	Other (Specify)				
3199	Remediation/Preventive Remediation Programs			50,000	
3215	ACCESS Indiana				
3216	Technology Planning Grants				
3217	Technology Grants				
3221	Full Day Kindergarten Grant	430,500		435,000	
3230	Gifted and Talented				
3231	Gifted and Talented - Arts Mini Grant				
3250	Medicaid Reimbursement - State				
3255	Special Education Alternative Services				
3260	Tech Prep Mini Grants				
3270	Principal Leadership Academy				
3280	Professional Development Grants	27,000		75,000	
3282	Beginning Teacher Internship Program (Teacher Mentor)				
3285	Project Respect				
3295	Technical Assistance Grants				
3800	Revenue In Lieu of Taxes				
5480	Energy Savings				
<b>OTHER ITEMS</b>					
6600	Other (Specify)				
9999	<b>Totals - General Fund (Columns A and B)</b>	<b>21,304,023</b>		<b>42,850,000</b>	

<b>0200 DEBT SERVICE FUND</b>					
<b>1000 REVENUE FROM LOCAL SOURCES</b>					
1211	License Excise Tax	1,218,048		1,294,000	
1212	Commercial Vehicle Excise Tax (CVET)	19,992		19,000	
1231	Financial Institutions Tax (FIT)	7,869		8,000	
1232	Local Option-Property Tax Replacement	500,282		XXXXXXXXXXXX	XXXXXXXXXX
5000	Other Financing Sources				
<b>Totals - Debt Service Fund (Columns A and B)</b>		<b>1,746,191</b>		<b>1,321,000</b>	

<b>0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND</b>					
<b>1000 REVENUE FROM LOCAL SOURCES</b>					
1211	License Excise Tax	97,922		99,000	
1212	Commercial Vehicle Excise Tax (CVET)	1,643		1,500	
1231	Financial Institutions Tax (FIT)	646		500	
<b>Totals - Retirement/Severance Bond Debt Fund (Column A and B)</b>		<b>100,211</b>		<b>101,000</b>	

<b>0350 CAPITAL PROJECTS FUND</b>					
<b>1000 REVENUE FROM LOCAL SOURCES</b>					
1211	License Excise Tax	621,533		621,533	
1212	Commercial Vehicle Excise Tax (CVET)	10,202		10,202	
1231	Financial Institutions Tax (FIT)	4,015		4,015	
1232	Local Option-Property Tax Replacement	254,256		XXXXXXXXXXXX	XXXXXXXXXX
1510	Interest on Investments				
5000	Other Financing Sources	662		0	
5310	Disposal of Real Property				
<b>Totals - Capital Projects Fund (Column A and B)</b>		<b>890,668</b>		<b>635,750</b>	

<b>0410 TRANSPORTATION FUND</b>					
<b>1000 REVENUE FROM LOCAL SOURCES</b>					
1211	License Excise Tax	259,534		280,000	
1212	Commercial Vehicle Excise Tax (CVET)	4,260		3,000	

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2009 to Dec. 31, 2009	Local	Jan 1, 2010 to Dec. 31, 2010	Local
<b>1231</b>	Financial Institutions Tax (FIT)	1,677		1,000	
<b>1232</b>	Local Option-Property Tax Replacement	106,170		XXXXXXXXXXXX	XXXXXXXXXX
<b>1760</b>	Receipts From Extra-Curricular Accounts	30,440		77,264	
<b>5000</b>	<b>Other Financing Sources</b>				
<b>1994</b>	Other Overpayments And Reimbursements	0		0	
<b>Totals-School Transportation Fund (Column A and B)</b>		<b>402,081</b>		<b>361,264</b>	

**0420 SCHOOL BUS REPLACEMENT FUND**

**1000 REVENUE FROM LOCAL SOURCES**

<b>1211</b>	License Excise Tax	77,430		80,000	
<b>1212</b>	Commercial Vehicle Excise Tax (CVET)	1,112		1,500	
<b>1231</b>	Financial Institutions Tax (FIT)	431		500	
<b>1232</b>	Local Option-Property Tax Replacement	18,953		XXXXXXXXXXXX	XXXXXXXXXX
<b>5000</b>	<b>Other Financing Sources</b>				
<b>Totals-Bus Replacement Fund (Column A and B)</b>		<b>97,926</b>		<b>82,000</b>	

**0610 RAINY DAY FUND**

**1000 REVENUE FROM LOCAL SOURCES**

<b>Totals - Rainy Day Fund (Column A and B)</b>					

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)  
 Column B is for the period from January 1, to December 31 of the incomig year (carry total to Form 3)  
 Column X are reserved for the Department of Local Government Finance  
 Only use Chart of Account Numbers and Descriptions on any blank spaces



### NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of **Center Grove Community School Corporation, Johnson**, County, Indiana, that the proper legal officers of said school corporation at **4800 W. Stones Crossing Rd., Greenwood**, Indiana, on **September 21, 2009**, at **7:00 p.m.** will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate, or levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy the taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing the School Board will meet at the **Education Service Center, 4800 W. Stones Crossing Rd., Greenwood, IN 46143** on **October 19, 2009**, at 7:00 p.m. to adopt the following budget:

### BUDGET ESTIMATE

1. School Funds	2. Budget Estimate	3. Maximum Estimated Funds to be raised (including appeals)	4. Excessive Levy Appeals included in column 3	5. Current Levy
General	43,050,000	xxxxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxxxx	0
Debt Service	12,785,000	12,245,241	xxxxxxxxxxxxxxxxxx	11,690,055
Retirement/Severance Bond				
Debt Service	1,058,000	969,000	xxxxxxxxxxxxxxxxxx	960,426
Capital Projects	6,900,000	6,571,238	xxxxxxxxxxxxxxxxxx	5,965,081
School Transportation	3,190,000	2,819,598		2,490,844
School Bus Replacement	1,952,000	1,869,579	xxxxxxxxxxxxxxxxxx	653,507
<hr/>				
Total	<u>68,935,000</u>	<u>24,474,656</u>	-	<u>21,759,913</u>

Net Assessed Valuation of taxable property for the year 2009 payable 2010: **\$ 1,879,000,000.00**

Taxpayers appearing at the hearing shall have an opportunity to be heard.

#### COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED: (Property tax to be collected in current year and actual collections for the previous three (3) years).

Fund Name	Collected 2006	Collected 2007	Collected 2008	To Be Collected 2009
General	15,591,489	16,563,470	17,422,466	0
Debt Services	7,257,970	10,280,342	10,579,773	11,690,055
Retirement/Severance	923,867	948,223	942,370	960,426
Capital Projects	6,219,479	6,880,248	7,029,150	5,965,081
Transportation	1,572,636	2,044,059	2,196,288	2,490,844
Bus Replacement	573,118	755,576	831,654	653,507
Sp. Ed. Pre-School	45,849	47,536	48,921	
<hr/>				
<b>Total</b>	<u>32,184,409</u>	<u>37,519,456</u>	<u>39,050,622</u>	<u>21,759,913</u>

**NOTICE**

In addition to the annual budget, the proper legal officers of **Center Grove Community School Corporation** will meet at the **Education Service Center, on September 21, 2009, at 7:00 p.m.** to consider the establishment of a Capital Projects Fund Plan.

The following is a General Outline of the Plan:

**CURRENT EXPENDITURES:**

	<u>Account No.</u>	<b>2010</b>	<b>2011</b>	<b>2012</b>
1 Land Acquisition And Development	41000	421,000	290,000	290,000
2 Professional Services	43000	86,914	120,000	120,000
3 Educational Specifications Development	44000			
4 Building Acquisition, Construction And Improvements	45000	1,393,825	2,515,825	2,558,896
5 Rent Of Buildings, Facilities, And Equipment	45500	410,000	430,000	480,000
6 Purchase Of Mobile Or Fixed Equipment	47000	570,000	694,000	732,000
7 Emergency Allocation (Other Facilities Acquisition/Constr.)	49000	230,000	400,000	400,000
8 Utilities (Maintenance of Buildings)	26200	1,300,000	1,300,000	1,300,000
9 Maintenance Of Equipment	26400	315,000	230,000	230,000
10 Sports Facilities	45400			
11 Property or Casualty Insurance	26700			
12 Other Operation And Maintenance Of Plant	26800			
13 Technology - Instruction Related Technology	22300	2,173,261	2,173,261	2,173,261
Technology - Admin Tech Services	25800			
<b>SUBTOTAL CURRENT EXPENDITURES :</b>		<b>6,900,000</b>	<b>8,153,086</b>	<b>8,284,157</b>
14 Allocation for Future Projects (Cumulative totals)		300,000	300,000	300,000
15 Transfer to Repair and Replacement Fund	60100			
<b>TOTAL EXPENDITURES AND ALLOCATIONS :</b>		<b>7,200,000</b>	<b>8,453,086</b>	<b>8,584,157</b>
<b>SOURCES AND ESTIMATES OF REVENUE:</b>				
1 January 1, Cash Balance		-6,988	300,000	300,000
2 Less Encumbrances Carried Forward From Previous Year:				
3 Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		-6,988	<b>300,000</b>	<b>300,000</b>
4 Property Tax Revenue		6,571,238	6,768,375	6,971,427
5 Auto Excise , CVET and FIT receipts		635,750	648,465	661,434
6 Other Revenue (Interest Income)				
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):</b>		<b>7,200,000</b>	<b>7,716,840</b>	<b>7,932,861</b>
<b>ESTIMATED PROPERTY TAX RATE TO FUND PLAN:</b>		0.3497	0.3497	0.3497
<b>BASED UPON AN ASSESSED VALUATION OF:</b>		1,879,000,000	1,935,370,000	1,993,431,100

**TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.**

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.			
Project - Location	Allocation	Allocation	Allocation
	year 2010	year 2011	year 2012
Center Grove High School Renovation	300,000	300,000	300,000
*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.			
<b>TO BE PUBLISHED IN THE YEARS AFTER THE FIRST YEAR</b>			
This notice includes Future Allocations which have previously been subjected to taxpayer objections.			
Project - Location	Allocation	Allocation	Allocation
	year 20__	year 20__	year 20__
*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.			

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this 21th day of September, 2009

Dr. James Copp, President  
 Dr. Scott Gudeman, Vice President  
 Mrs. Carol Turney, Secretary  
 Mr. Mark Dietel, Member  
 Mr. John Steed, Member

## NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2010-2021

In addition to the annual budget, the proper officers of the Center Grove Community School Corporation, will meet at 4800 W. Stones Crossing Road, Greenwood, Indiana, on September 21, 2009, at 7:00 p.m. to consider the School Bus/Vehicle Replacement Plan as summarized below for the twelve (12) year period between 2010 and 2021. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2010. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

### I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A	B	C	D	E
No. of Buses Owned	No. of Buses to be Replaced	Year	Total of Replacement Cost	*Amount to be accumulated in 2010 for future purchases
91	5	2010	560,000	3,031
94	6	2011	647,600	
94	6	2012	680,100	
94	6	2013	714,200	
94	7	2014	886,200	
94	7	2015	930,500	
94	7	2016	977,300	
94	7	2017	1,026,100	
94	7	2018	1,077,500	
94	7	2019	1,131,400	
94	10	2020	1,735,400	
94	8	2021	1,438,900	

\* The above amount only reflects allocations to be raised in 2010. Such amount will be added to Accumulation raised from prior years. Total accumulations are reflected on line 11 of the Budget Form 4B, available for inspection in the office of the Superintendent.

### II. ADDITIONAL BUS NEEDS FOR YEAR 2010

Number	Capacity	Year	Type of Bus/Vehicle DOE "TN"	To Be Owned or Leased	Year 2010 Cost
1	Cap. 78	2010	D	Owned	112,000
2	Cap. 78	2010	D	Owned	112,000
3	Cap. 48 Sp. ED	2010	F	Owned	96,000
4 - 13	Cap. 78	2010	D	Owned	1,072,000

Dated this 1st day of September 2009.

Unit Name Center Grove Community School Corporation  
County Johnson

**DEPARTMENT OF LOCAL GOVERNMENT FINANCE**  
Line 2 (Form 4) Budget Worksheet-SCHOOL  
Remaining Appropriations 7-1 to 12-31

Fund Name	General	Debt Service	Capital Projects	Transportation	Bus Replacement	Retire/Sevr
<b>APPROPRIATIONS</b>						
(1) CY Approved Budget	42,880,000.00	11,090,000.00	7,225,153.00	3,034,958.00	777,996.00	1,055,433.00
(2) Encumbrances Brought Forward (CPF - include open projects from previous yrs)	129,369.02		787,707.04	43,121.42	984,912.00	
(3) Additional Appropriations 1-1 TO 6-30	596,470.56					
<b>(4) Total Approved Appropriations</b>	<b>43,605,839.58</b>	<b>11,090,000.00</b>	<b>8,012,860.04</b>	<b>3,078,079.42</b>	<b>1,762,908.00</b>	<b>1,055,433.00</b>

Fund Name	General	Debt Service	Capital Projects	Transportation	Bus Replacement	Retire/Sevr
<b>DISBURSEMENTS</b>						
(5) January CY Disbursements	3,977,389.00	2,858,923.00	558,626.00	191,153.00	0.00	0.00
(6) February CY Disbursements	3,939,103.00	0.00	446,312.00	196,078.00	984,912.00	0.00
(7) March CY Disbursements	3,619,134.00	0.00	439,559.00	220,653.00	0.00	0.00
(8) April CY Disbursements	3,420,728.00	532,750.00	1,002,158.00	196,522.00	0.00	0.00
(9) May CY Disbursements	3,370,180.00	8,250.00	300,117.00	195,560.00	0.00	0.00
(10) June CY Disbursements	4,374,977.00	2,056,437.00	418,007.00	213,146.00	0.00	527,157.00
<b>(11) Total (Lines 5+6+7+8+9+10) Normally agrees w/ 6/30 CY Form 9</b>	<b>22,701,511.00</b>	<b>5,456,360.00</b>	<b>3,164,779.00</b>	<b>1,213,112.00</b>	<b>984,912.00</b>	<b>527,157.00</b>
(12) Reductions July-December (Include a copy of your Sch Bd Resolution)	3,414,076.55					
<b>(13) Line 2 (line 4-lines 11 and 12) This figure should carry over to line 2 of form 3</b>	<b>17,490,252.03</b>	<b>5,633,640.00</b>	<b>4,848,081.04</b>	<b>1,864,967.42</b>	<b>777,996.00</b>	<b>528,276.00</b>

(14) Line 3 Budget Form 3 (Proposed Addt Appr)	0.00	0.00		0		
(15) Line 4A (levy excess not transferred prior to 6/30)						
(16) Line 4A (temporary loan)	0.00	5,818,344.00	4,618,261.00	1,790,302.00		455,078.00
What fund loaned cash on Line 16?						
(17) Line 4B (temp. loan to be repaid next year)						
What fund loaned cash on Line 17?						
<b>Line 6 June 30 Cash Bal., Inc. Invest.</b>	<b>(2,407,872.00)</b>	<b>3,412,785.00</b>	<b>3,243,537.00</b>	<b>870,723.00</b>	<b>47,680.00</b>	<b>(55,220.00)</b>

**THIS WORKSHEET MUST ACCOMPANY BUDGET FORM 3**

Taxing Unit Official: \_\_\_\_\_

Date: \_\_\_\_\_

FR Initials: \_\_\_\_\_

Note: "CY" means "Current Year"

## RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying expenses for school purposes of the **CENTER GROVE COMMUNITY SCHOOL CORPORATION, JOHNSON County, Indiana for the year beginning January 1, 2010, and ending December 31, 2010.**

**SECTION 1.** Be it resolved by the Board of School Trustees of **CENTER GROVE COMMUNITY SCHOOL CORPORATION** JOHNSON, County, Indiana that for expenses for school purposes, for the year ending December 31, 2010, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein expressly stipulated and provided by law.

**SECTION 2.** That for said year there is hereby appropriated out of the **GENERAL FUND** of said school corporation the following:

11000: Instruction - Regular Programs	23,500,235	
12000: Instruction - Special Programs	4,103,039	
13000: Instruction - Adult/Continuing Education Programs	0	
14000: Summer School Programs	26,817	
15000: Enrichment Programs	0	
16000: Remediation Programs	149,521	
17000: Payments To Other Governmental Units Within State	1,335,000	
18000: Payments To Other Governmental Units Outside State	0	
21000: Support Services - Students	1,852,135	
22000: Support Services - Instruction	1,132,018	
23000: Support Services - General Administration	781,879	
24000: Support Services - School Administration	3,097,468	
25000: Central Services	824,517	
26000: Operation And Maintenance Of Plant Services	4,928,829	
27000: Student Transportation	0	
30000: Operation Of Noninstructional Services	1,318,542	
40000: Facilities Acquisition And Construction	0	
50000: Debt Services	0	
60000: Nonprogramed Charges	0	
<b>Total General Fund</b>		<b>43,050,000</b>

**SECTION 3.** That for the said year is hereby appropriated out of the **DEBT SERVICE FUND** of said school corporation the following:

25000: Central Services		
50000: Debt Services	12,785,000	
60000: Nonprogramed Charges	0	
<b>Total Debt Service Fund</b>		<b>12,785,000</b>

**SECTION 4.** That for said year there is hereby appropriated out of the **RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND** of said School Corporation the following:

50000: Debt Services	1,058,000	
<b>Total Retirement/Severance Bond Debt Service Fund</b>		<b>1,058,000</b>

**SECTION 5.** That for the said year is hereby appropriated out of the **CAPITAL PROJECTS FUND** of said school corporation the following:

22000: Support Services - Instruction	2,173,261	
25000: Support Services - Central Services	0	
26000: Operation and Maintenance of Plant Services	1,615,000	
40000: Facilities Acquisition and Construction	3,111,739	
50000: Debt Services	0	
<b>Total Capital Projects Fund</b>		<b>6,900,000</b>

**SECTION 6.** That for the said there is hereby appropriated out of the **TRANSPORTATION OPERATING FUND** of said school corporation the following:

23000: Support Services - General Administration	_____	
25000: Central Services	_____	
26000: Operation And Maintenance Of Plant Services	_____	
27000: Student Transportation	_____	3,190,000
40000: Facilities Acquisition And Construction	_____	
50000: Debt Services	_____	
60000: Nonprogramed Charges	_____	
<b>Total Transportation Fund</b>		<u><u>3,190,000</u></u>

**SECTION 7.** That for the said there is hereby appropriated out of the **BUS REPLACEMENT FUND** of said school corporation the following:

25000: Central Services	_____	
27000: Student Transportation	_____	1,952,000
50000: Debt Services	_____	
60000: Nonprogramed Charges	_____	
<b>Total Bus Replacement Fund</b>		<u><u>1,952,000</u></u>

**TOTAL APPROPRIATED - ALL FUNDS** 68,935,000

Passed and adopted by the Board of School Trustees this 19th day of October, 2009.

\_\_\_\_\_  
Dr. James Copp, President

\_\_\_\_\_  
Dr. Scott Gudeman, Vice-President

\_\_\_\_\_  
Mrs. Carol Tumey, Secretary

\_\_\_\_\_  
Mr. Mark Dietel, Member

\_\_\_\_\_  
Mr. John Steed, Member

**Board of School Trustees**

# BUDGET SUBMISSION LETTER AND CERTIFICATE

## TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the Budget adopted by the Board of School Trustees of the Center Grove Community School Corporation, Johnson County Indiana, for the year ending December 31, 2010 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on **October 21, 2009**, fixing the budget, tax rates and tax levies for said year.

Dated this **21st** day of **October** year **2009**.

\_\_\_\_\_  
President Board of School Trustees

Attest: \_\_\_\_\_  
Secretary Board of School Trustees

## RESOLUTION OF TAX RATES

### RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION

**BE IT RESOLVED** by the Board of School Trustees of **Center Grove Community School Corporation**, Johnson County, Indiana, that there shall be levied upon each One Hundred Dollars of Assessed Valuation of Taxable Property of the above named school corporation for the calendar year 2009, to be collected in the calendar year 2010 the following:

For the **Debt Service Fund**, the Rate of 0.6191 dollars per one hundred dollars of taxable property

For the **Retirement/Sev. Bond Debt Service Fund**, the Rate of 0.0516 dollars per one hundred dollars of taxable property

For the **Capital Projects Fund**, the Rate of 0.3322 dollars per one hundred dollars of taxable property

For the **Transportation Fund**, the Rate of 0.1426 dollars per one hundred dollars of taxable property

For the **Bus Replacement Fund**, the Rate of 0.0945 dollars per one hundred dollars of taxable property

Adopted this 21st day of **October** year **2009**.

\_\_\_\_\_  
Dr. James Copp, President

\_\_\_\_\_  
Dr. Scott Gudeman, Vice-President

\_\_\_\_\_  
Mrs. Carol Tumey, Secretary

\_\_\_\_\_  
Mr. Mark Dietel, Member

\_\_\_\_\_  
Mr. John Steed, Member

**Board of School Trustees**

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT Center Grove Community School COUNTY Johnson

**Combined Statement - Expected**

(NOT TO BE PUBLISHED)

	Assessed Value -->	2,151,000,000	2,151,000,000	2,151,000,000	2,151,000,000	2,151,000,000	2,151,000,000	2,151,000,000
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>								
1. Total budget estimate for incoming year		43,050,000	12,785,000	1,058,000	6,900,000	3,190,000	880,000	
2. Necessary Expenditures, July 1 to Dec. 31 of present year, to be made from appropriation unexpended		17,490,252	5,633,640	528,276	5,328,081	1,864,967	777,996	
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0	0	0	0	0	
4. Outstanding temporary loads								
a. To be paid not included in lines 2 or 3		0	5,818,344	455,078	4,618,261	1,790,302	0	
b. Not repaid by December 31 of present year		0	0	0	0	0	0	
5. <b>TOTAL FUNDS required</b> (add line 1, 2, 3, 4a and 4b)		<b>60,540,252</b>	<b>24,236,984</b>	<b>2,041,354</b>	<b>16,846,342</b>	<b>6,845,268</b>	<b>1,657,996</b>	
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>								
6. Actual cash balance, June 30 of present year (including cash investments)		(2,407,872)	3,412,784	(55,220)	3,243,537	870,723	47,680	
7. Taxes to be collected, present year (December Settlement)		0	11,449,336	938,985	5,805,149	2,440,872	635,842	
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule								
a. Total Column A Budget Form 2		21,304,023	1,746,191	100,211	890,668	402,081	97,926	
b. Total Column B Budget Form 2		42,850,000	1,321,000	101,000	635,750	361,264	82,000	
9. <b>TOTAL FUNDS</b> (add line 6, 7, 8a and 8b)		<b>61,746,151</b>	<b>17,929,311</b>	<b>1,084,976</b>	<b>10,575,104</b>	<b>4,074,941</b>	<b>863,448</b>	
10. Net Amount to be raised for expenses to December 31 of incoming year (deduct 9 from line 5)		(1,205,899)	6,307,673	956,378	6,271,238	2,770,327	794,548	
11. Operating Balance (not in excess January 1 to June 30, less miscellaneous revenue for the same		1,205,899	5,937,568	12,623	(94,472)	49,271	3,031	
12. Amount to be raised by tax levy (add lines 10 and 11)		(0)	12,245,241	969,000	6,176,766	2,819,598	797,579	
13. Property Tax Replacement Credit from Local Option Tax		(0)	612,262	xxxxxxx	308,838	140,980	39,879	
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 and line 12)		(0)	11,632,979	969,000	5,867,928	2,678,618	757,700	
15. Levy Excess Fund applied to current budget		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
16. Net Amount to be raised		xxxxxxx	11,632,979	969,000	5,867,928	2,678,618	757,700	
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.5408	0.0450	0.2728	0.1245	0.0352	



**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE**

TAXING UNIT Center Grove Community School COUNTY Johnson

**Combined Statement - Advertised**

(NOT TO BE PUBLISHED)

	Assessed Value -->	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000	1,879,000,000
		GENERAL FUND BUDGET	DEBT SERVICE BUDGET	PENSION DEBT BUDGET	CPF FUND BUDGET	TRANSP. FUND BUDGET	BUS REPLACE. BUDGET						
<b>FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:</b>													
1. Total budget estimate for incoming year		43,050,000	12,785,000	1,058,000	6,900,000	3,190,000	1,952,000						
2. Necessary Expenditures, July 1 to Dec. 31 of present year, to be made from appropriation unexpended		17,490,252	5,633,640	528,276	5,328,081	1,864,967	777,996						
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0	0	0	0	0						
4. Outstanding temporary loads													
a. To be paid not included in lines 2 or 3		0	5,818,344	455,078	4,618,261	1,790,302	0						
b. Not repaid by December 31 of present year		0	0	0	0	0	0						
5. <b>TOTAL FUNDS required</b> (add line 1, 2, 3, 4a and 4b)		<b>60,540,252</b>	<b>24,236,984</b>	<b>2,041,354</b>	<b>16,846,342</b>	<b>6,845,268</b>	<b>2,729,996</b>						
<b>FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>													
6. Actual cash balance, June 30 of present year (including cash investments)		(2,407,872)	3,412,784	(55,220)	3,243,537	870,723	47,680						
7. Taxes to be collected, present year (December Settlement)		0	11,449,336	938,985	5,805,149	2,440,872	635,842						
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule													
a. Total Column A Budget Form 2		21,304,023	1,746,191	100,211	890,668	402,081	97,926						
b. Total Column B Budget Form 2		42,850,000	1,321,000	101,000	635,750	361,264	82,000						
9. <b>TOTAL FUNDS</b> (add line 6, 7, 8a and 8b)		<b>61,746,151</b>	<b>17,929,311</b>	<b>1,084,976</b>	<b>10,575,104</b>	<b>4,074,941</b>	<b>863,448</b>						
10. Net Amount to be raised for expenses to December 31 of incoming year (deduct 9 from line 5)		(1,205,899)	6,307,673	956,378	6,271,238	2,770,327	1,866,548						
11. Operating Balance (not in excess January 1 to June 30, less miscellaneous revenue for the same		1,205,899	5,937,568	12,623	300,000	49,271	3,031						
12. Amount to be raised by tax levy (add lines 10 and 11)		(0)	12,245,241	969,000	6,571,238	2,819,598	1,869,579						
13. Property Tax Replacement Credit from Local Option Tax		(0)	612,262	xxxxxxxxxxxx	328,562	140,980	93,479						
14. <b>NET AMOUNT TO BE RAISED BY TAX LEVY</b> (deduct line 13 and line 12)		(0)	11,632,979	969,000	6,242,676	2,678,618	1,776,100						
15. Levy Excess Fund applied to current budget		xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx						
16. Net Amount to be raised		xxxxxxxxxxxx	11,632,979	969,000	6,242,676	2,678,618	1,776,100						
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.6191	0.0516	0.3322	0.1426	0.0945						

# NOTICE OF ADOPTION

Notice is hereby given to the taxpayers of the **Center Grove Community School Corporation** of **Johnson** County, Indiana, that the Board of School Trustees has established a Capital Projects Fund and adopted a plan under I.C. 21-2-15.

The following is a General Outline of the Plan:

	<u>Account No.</u>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>CURRENT EXPENDITURES:</b>				
(1) Land Acquisition And Development	41000	421,000	290,000	290,000
(2) Professional Services	43000	86,914	120,000	120,000
(3) Educational Specifications Development	44000	0	0	0
(4) Building Acquisition, Construction And Improvements	45000	1,393,825	2,515,825	2,558,896
(5) Rent Of Buildings, Facilities, And Equipment	45500	410,000	430,000	480,000
(6) Purchase Of Mobile Or Fixed Equipment	47000	570,000	694,000	732,000
(7) Emergency Allocation (Other Facilities Acquisition and Constru	49000	230,000	400,000	400,000
(8) Utilities (Maintenance of Buildings)	26200	1,300,000	1,300,000	1,300,000
(9) Maintenance Of Equipment	26400	315,000	230,000	230,000
(10) Sports Facilities	45400	0	0	0
(11) Property or Casualty Insurance	26700	0	0	0
(12) Other Operation And Maintenance Of Plant	26800	0	0	0
(13) Technology - Instruction Related Technology	22300			
(13) Technology - Admin Tech Services	25800	2,173,261	2,173,261	2,173,261
<b>SUBTOTAL CURRENT EXPENDITURES :</b>		<b>6,900,000</b>	<b>8,153,086</b>	<b>8,284,157</b>
(14) Allocation for Future Projects (Cumulative totals)		300,000	300,000	300,000
(15) Transfer to Repair and Replacement Fund	60100	0	0	0
<b>TOTAL EXPENDITURES AND ALLOCATIONS :</b>		<b>7,200,000</b>	<b>8,453,086</b>	<b>8,584,157</b>
<b>SOURCES AND ESTIMATES OF REVENUE:</b>				
(1) January 1, Cash Balance		-6,988	300,000	300,000
(2) Less Encumbrances Carried Forward From Previous Year:				
(3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		-6,988	300,000	300,000
(4) Property Tax Revenue		6,571,238	6,768,375	6,971,427
(5) Auto Excise , CVET and FIT receipts		635,750	648,465	661,434
(6) Other Revenue (Interest Income)				
<b>TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):</b>		<b>7,200,000</b>	<b>7,716,840</b>	<b>7,932,861</b>
<b>ESTIMATED PROPERTY TAX RATE TO FUND PLAN:</b>		0.3497	0.3497	0.3497
<b>BASED UPON AN ASSESSED VALUATION OF:</b>		1,879,000,000	1,935,370,000	1,993,431,100

This notice includes allocations for the years 2010, 2011, and 2012 for the following construction projects:

	Allocation 2010	Allocation 2011	Allocation 2012
BUILDING			
High School Renovation Project	300,000	300,000	300,000

Allocations as specified above will be duly subject to objection during the period stated in this Notice of Adoption.

\*\*\*\*\*

### TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes allocations for the years 20\_\_\_\_, 20\_\_\_\_ and 20\_\_\_\_ for the following construction projects which have previously been subject to taxpayer objections.

BUILDING	Allocation 20____	Allocation 20____	Allocation 20____

Allocations as specified above are not eligible to be contested by the objection during the period stated in this Notice of Adoption

\*\*\*\*\*

Ten or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County of Auditor of Johnson County, not later than ten(10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the Department of Local Government Finance, which Department will fix a date and conduct a public hearing on the plan before issuing its approval or disapproval thereof:

Adopted this 19th day of October, 2009.

Dr. James Copp, President

Dr. Scott Gudeman, Vice President

Mrs. Carol Turney, Secretary

Mr. Mark Dietel, Member

Mr. John Steed, Member

**Board of School Trustees**