

**Center Grove Community School Corporation
2013 Capital Projects Plan**

Education Service Center

Detailed Evaluation of building condition:

The Educational Services Building provides office space for district administrative personnel and a meeting room for the Board of School Trustees. The building was purchased in 2008.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	129,061	120,000	120,000
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	470,903	471,988	471,988
Rental of Bldg's, Grounds, Equipment	435,000	455,000	455,000
Purchase of Mobile or Fixed Equipment	291,500	271,000	271,000
Emergency Allocation	650,000	350,000	350,000
Utility Services	1,297,873	1,297,873	1,297,873
Maintenance of Equipment	-	-	-
School Sports Facility			
Other Operation and Maintenance of Plant	-	-	-
Technology	1,553,163	1,540,965	1,540,965
Subtotal current expenditures	4,827,500	4,506,826	4,506,826
Allocation for future projects			
Total Expenditures & Allocations	4,827,500	4,506,826	4,506,826

Grades Housed:	N/A
Current Value:	4,881,430
Number of Classrooms:	N/A
Square Footage:	18,950
Date of Occupancy:	7/1/2008
Acreage:	11.00
Student Capacity:	N/A
Current Capacity:	N/A

Enrollment History:

2013-2014	N/A
2012-2013	N/A
2011-2012	N/A
2010-2011	N/A
2009-2010	N/A
2008-2009	N/A
2007-2008	N/A

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Center Grove High School

Detailed Evaluation of building condition:

Center Grove High School was first occupied in 1954. The building has seen renovations and / or additions in years 1961, 1978, 1985, 1988, and 1996.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	120,000	120,000	120,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	15,000	15,000	15,000
School Sports Facility	-	-	-
Other Operation and Maintenance of Plant			
Technology	18,000	18,000	18,000
Subtotal current expenditures	153,000	153,000	153,000
Allocation for future projects			
Total Expenditures & Allocations	153,000	153,000	153,000

Grades Housed:	9 - 12
Current Value:	99,339,220
Number of Classrooms:	133
Square Footage:	553,900
Date of Occupancy:	8/1/1954
Acreage:	40.71
Student Capacity:	2500
Current Capacity:	2266

Enrollment History:

2013-2014	2452
2012-2013	2387
2011-2012	2398
2010-2011	2366
2009-2010	2325
2008-2009	2303
2007-2008	2338

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Center Grove Middle School Central

Detailed Evaluation of building condition:

Center Grove Middle School underwent a complete renovation which was finished in 1999. A partial re-roofing took place during the summer of 2003.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	30,000	30,000	30,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	7,000	7,000	7,000
School Sports Facility	-	-	-
Other Operation and Maintenance of Plant			
Technology	4,000	4,000	4,000
Subtotal current expenditures	41,000	41,000	41,000
Allocation for future projects			
Total Expenditures & Allocations	41,000	41,000	41,000

Grades Housed:	6-8
Current Value:	36,780,189
Number of Classrooms:	53
Square Footage:	196,873
Date of Occupancy:	8/1/1976
Acreage:	21.36
Student Capacity:	1000
Current Capacity:	874

Enrollment History:

2013-2014	971
2012-2013	953
2011-2012	933
2010-2011	942
2009-2010	962
2008-2009	977
2007-2008	907

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Center Grove Middle School North

Detailed Evaluation of building condition:

Center Grove Middle School North opened in the fall of 2003.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	30,000	30,000	30,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	7,000	7,000	7,000
School Sports Facility	-	-	-
Other Operation and Maintenance of Plant			
Technology	4,000	4,000	4,000
Subtotal current expenditures	41,000	41,000	41,000
Allocation for future projects			
Total Expenditures & Allocations	41,000	41,000	41,000

Grades Housed:	6-8
Current Value:	33,582,720
Number of Classrooms:	58
Square Footage:	209,600
Date of Occupancy:	7/1/2003
Acreage:	39.62
Student Capacity:	1200
Current Capacity:	857

Enrollment History:

2013-2014	917
2012-2013	894
2011-2012	932
2010-2011	949
2009-2010	872
2008-2009	856
2007-2008	864

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Center Grove Elementary School

Detailed Evaluation of building condition:

A total remodel and renovation occurred in 1990. Included in the addition was a large group instruction room, kindergarten rooms, a library, and office areas. Carpet was replaced during the summer of 2001. A new roof and HVAC system was installed in 2002.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	15,000	15,000	15,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Operation and Maintenance of Plant			
Technology	4,000	4,000	4,000
Subtotal current expenditures	22,000	22,000	22,000
Allocation for future projects			
Total Expenditures & Allocations	22,000	22,000	22,000

Grades Housed:	K-5
Current Value:	12,839,560
Number of Classrooms:	34
Square Footage:	68,088
Date of Occupancy:	8/1/1972
Acreage:	36.64
Student Capacity:	650
Current Capacity:	527

Enrollment History:

2013-2014	656
2012-2013	676
2011-2012	686
2010-2011	672
2009-2010	604
2008-2009	597
2007-2008	551

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Maple Grove Elementary School

Detailed Evaluation of building condition:

This new facility was opened at the beginning of the 2006-07 school year.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	15,000	15,000	15,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Operation and Maintenance of Plant			
Technology	4,000	4,000	4,000
Subtotal current expenditures	22,000	22,000	22,000
Allocation for future projects			
Total Expenditures & Allocations	22,000	22,000	22,000

Grades Housed:	K-5
Current Value:	19,739,627
Number of Classrooms:	28
Square Footage:	110,000
Date of Occupancy:	8/1/2007
Acreage:	94.00
Student Capacity:	800
Current Capacity:	800

Enrollment History:

2013-2014	729
2012-2013	740
2011-2012	723
2010-2011	742
2009-2010	779
2008-2009	718
2007-2008	677

**Center Grove Community School Corporation
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North Grove Elementary School

Detailed Evaluation of building condition:

An addition was added in 1986. In 2001, the HVAC system was replaced as well as the installation of new lights and ceiling tile. Painting, wall covering, and roof improvements were made during the 2002-2003 school year.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	15,000	15,000	15,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Operation and Maintenance of Plant			
Technology	4,000	4,000	4,000
Subtotal current expenditures	22,000	22,000	22,000
Allocation for future projects			
Total Expenditures & Allocations	22,000	22,000	22,000

Grades Housed:	K-5
Current Value:	10,705,741
Number of Classrooms:	30
Square Footage:	59,610
Date of Occupancy:	8/1/1965
Acreage:	11.26
Student Capacity:	600
Current Capacity:	475

Enrollment History:

2013-2014	519
2012-2013	596
2011-2012	581
2010-2011	558
2009-2010	464
2008-2009	479
2007-2008	438

**Center Grove Community School Corporation
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Pleasant Grove Elementary School

Detailed Evaluation of building condition:

During the summer of 1994, the cafeteria flooring was changed from carpet to tile. The office suite was renovated during the summer of 1995. A new chiller and the infrastructure for technology were improvements in 2002.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	15,000	15,000	15,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Operation and Maintenance of Plant			
Technology	4,000	4,000	4,000
Subtotal current expenditures	22,000	22,000	22,000
Allocation for future projects			
Total Expenditures & Allocations	22,000	22,000	22,000

Grades Housed:	K-5
Current Value:	10,950,624
Number of Classrooms:	37
Square Footage:	71,240
Date of Occupancy:	8/1/1989
Acreage:	15.00
Student Capacity:	650
Current Capacity:	411

Enrollment History:

2013-2014	557
2012-2013	638
2011-2012	631
2010-2011	648
2009-2010	435
2008-2009	434
2007-2008	417

**Center Grove Community School Corporation
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Sugar Grove Elementary School

Detailed Evaluation of building condition:

The building is currently in good condition.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	-	-	-
Professional Services	-	-	-
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	-	-	-
Rental of Bldg's, Grounds, Equipment	-	-	-
Purchase of Mobile or Fixed Equipment	15,000	15,000	15,000
Emergency Allocation			
Utility Services			
Maintenance of Equipment	3,000	3,000	3,000
School Sports Facility	-	-	-
Other Operation and Maintenance of Plant			
Technology	4,000	4,000	4,000
Subtotal current expenditures	22,000	22,000	22,000
Allocation for future projects			
Total Expenditures & Allocations	22,000	22,000	22,000

Grades Housed:	K-5
Current Value:	15,993,091
Number of Classrooms:	41
Square Footage:	95,899
Date of Occupancy:	8/1/1996
Acreage:	26.40
Student Capacity:	750
Current Capacity:	713

Enrollment History:

2013-2014	638
2012-2013	699
2011-2012	716
2010-2011	781
2009-2010	647
2008-2009	648
2007-2008	693

**Center Grove Community School Corporation
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Operations Center

Detailed Evaluation of building condition:

This new facility was opened in January 2008.

Three - Year Plan for this Site:

	2015	2016	2017
Land Acquisition and Development	517,000	452,000	452,000
Professional Services	25,000	25,000	25,000
Education Specifications Development	-	-	-
Bldg. Acquisition, Constr. & Improvmt.	1,522,500	1,522,500	1,522,500
Rental of Bldg's, Grounds, Equipment	35,000	35,000	35,000
Purchase of Mobile or Fixed Equipment	133,000	133,000	133,000
Emergency Allocation	-	-	-
Utility Services			
Maintenance of Equipment	73,000	148,000	148,000
School Sports Facility			
Other Operation and Maintenance of Plant	-	-	-
Technology	22,000	12,000	12,000
Subtotal current expenditures	2,327,500	2,327,500	2,327,500
Allocation for future projects			
Total Expenditures & Allocations	2,327,500	2,327,500	2,327,500

Grades Housed:	N/A
Current Value:	5,607,413
Number of Classrooms:	N/A
Square Footage:	38,800
Date of Occupancy:	1/1/2008
Acreage:	45.00
Student Capacity:	N/A
Current Capacity:	N/A

Enrollment History:

2013-2014	N/A
2012-2013	N/A
2011-2012	N/A
2010-2011	N/A
2009-2010	N/A
2008-2009	N/A
2007-2008	N/A