

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Center Grove High School

Account Number	Description	2013	2014	2015	2016
1. Land Acquisition and Development					
	Total	-	-	-	-
2. Professional Services					
	Total	-	-	-	-
3. Education Specifications Development					
	Total	-	-	-	-
4. Building Acquisition, Construction, Improvement					
	Total	-	-	-	-
5. Rental of Buildings and Equipment					
0-45500.00-4400-101	R Equipment Rental (bleachers)				
	Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
0-47000.00-7300-101	C Equipment	120,000	120,000	120,000	120,000
	Total	120,000	120,000	120,000	120,000
9. Maintenance of Equipment					
0-26400.00-4300-101	R Maintenance of Equipment	15,000	15,000	15,000	15,000
	Total	15,000	15,000	15,000	15,000
10. School Sports Facilities					
					-
	Total	-	-	-	-
13. Technology					
0-22360.00-7410-101	C Hardware	10,000	10,000	10,000	10,000
0-22360.00-7470-101	C Software	8,000	8,000	8,000	8,000
	Total	18,000	18,000	18,000	18,000
Totals - Center Grove High School					
	Total	153,000	153,000	153,000	153,000

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Center Grove Middle School Central

Account Number

		2013	2014	2015	2016
1. Land Acquisition and Development					
Total		-	-	-	-
2. Professional Services					
Total		-	-	-	-
3. Education Specifications Development					
Total		-	-	-	-
4. Building Acquisition, Construction, Improvement					
Total		-	-	-	-
5. Rental of Buildings and Equipment					
Total		-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
0-47000.00-7300-201	C Equipment (extra for cardio room in 2013)	30,000	30,000	30,000	30,000
Total		30,000	30,000	30,000	30,000
9. Maintenance of Equipment					
0-26400.00-4300-201	R Maintenance of Equipment	7,000	7,000	7,000	7,000
Total		7,000	7,000	7,000	7,000
10. School Sports Facilities					
Total		-	-	-	-
13. Technology					
0-22360.00-7410-201	C Hardware	2,000	2,000	2,000	2,000
0-22360.00-7470-201	C Software	2,000	2,000	2,000	2,000
Total		4,000	4,000	4,000	4,000
Totals - Center Grove Middle School					
Total		41,000	41,000	41,000	41,000

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Center Grove Middle School North

Account Number

		2013	2014	2015	2016
1. Land Acquisition and Development					
Total		-	-	-	-
2. Professional Services					
Total		-	-	-	-
3. Education Specifications Development					
Total		-	-	-	-
4. Building Acquisition, Construction, Improvement					
Total		-	-	-	-
5. Rental of Buildings and Equipment					
Total		-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
0-47000.00-7300-202	C Equipment (extra for cardio room in 2013)	30,000	30,000	30,000	30,000
Total		30,000	30,000	30,000	30,000
9. Maintenance of Equipment					
0-26400.00-4300-202	R Maintenance of Equipment	7,000	7,000	7,000	7,000
Total		7,000	7,000	7,000	7,000
10. School Sports Facilities					
Total		-	-	-	-
13. Technology					
0-22360.00-7410-202	C Hardware	2,000	2,000	2,000	2,000
0-22360.00-7470-202	C Software	2,000	2,000	2,000	2,000
Total		4,000	4,000	4,000	4,000
Totals - Center Grove Middle School North					
Total		41,000	41,000	41,000	41,000

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Center Grove Elementary

Account Number

		2013	2014	2015	2016
1. Land Acquisition and Development					
Total		-	-	-	-
2. Professional Services					
Total		-	-	-	-
3. Education Specifications Development					
Total		-	-	-	-
4. Building Acquisition, Construction, Improvement					
Total		-	-	-	-
5. Rental of Buildings and Equipment					
Total		-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
0-47000.00-7300-310 C	Equipment	15,000	15,000	15,000	15,000
Total		15,000	15,000	15,000	15,000
9. Maintenance of Equipment					
0-26400.00-4300-310 R	Maintenance of Equipment	3,000	3,000	3,000	3,000
Total		3,000	3,000	3,000	3,000
10. School Sports Facilities					
Total		-	-	-	-
13. Technology					
0-22360.00-7410-310 C	Hardware	2,000	2,000	2,000	2,000
0-22360.00-7470-310 C	Software	2,000	2,000	2,000	2,000
Total		4,000	4,000	4,000	4,000
Totals - Center Grove Elementary					
Total		22,000	22,000	22,000	22,000

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Maple Grove Elementary

Account Number

		2013	2014	2015	2016
1. Land Acquisition and Development					
Total		-	-	-	-
2. Professional Services					
Total		-	-	-	-
3. Education Specifications Development					
Total		-	-	-	-
4. Building Acquisition, Construction, Improvement					
Total		-	-	-	-
5. Rental of Buildings and Equipment					
Total		-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
0-47000.00-7300-325	C	15,000	15,000	15,000	15,000
Total		15,000	15,000	15,000	15,000
9. Maintenance of Equipment					
0-26400.00-4300-325	R	3,000	3,000	3,000	3,000
Total		3,000	3,000	3,000	3,000
10. School Sports Facilities					
Total		-	-	-	-
13. Technology					
0-22360.00-7410-325	C	2,000	2,000	2,000	2,000
0-22360.00-7470-325	C	2,000	2,000	2,000	2,000
Total		4,000	4,000	4,000	4,000
Totals - Maple Grove Elementary					
Total		22,000	22,000	22,000	22,000

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

North Grove Elementary

Account Number

		2013	2014	2015	2016
1. Land Acquisition and Development					
Total		-	-	-	-
2. Professional Services					
Total		-	-	-	-
3. Education Specifications Development					
Total					
4. Building Acquisition, Construction, Improvement					
Total		-	-	-	-
5. Rental of Buildings and Equipment					
Total		-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
0-47000.00-7300-330 C	Equipment	15,000	15,000	15,000	15,000
Total		15,000	15,000	15,000	15,000
9. Maintenance of Equipment					
0-26400.00-4300-330 R	Maintenance of Equipment	3,000	3,000	3,000	3,000
Total		3,000	3,000	3,000	3,000
10. School Sports Facilities					
Total		-	-	-	-
13. Technology					
0-22360.00-7410-330 C	Hardware	2,000	2,000	2,000	2,000
0-22360.00-7470-330 C	Software	2,000	2,000	2,000	2,000
Total		4,000	4,000	4,000	4,000
Totals - North Grove Elementary					
Total		22,000	22,000	22,000	22,000

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Pleasant Grove Elementary

Account Number	2013	2014	2015	2016
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0-47000.00-7300-335 C Equipment	15,000	15,000	15,000	15,000
Total	15,000	15,000	15,000	15,000
9. Maintenance of Equipment				
0-26400.00-4300-335 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0-22360.00-7410-335 C Hardware	2,000	2,000	2,000	2,000
0-22360.00-7470-335 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Pleasant Grove Elementary				
Total	22,000	22,000	22,000	22,000

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Sugar Grove Elementary

Account Number

		2013	2014	2015	2016
1. Land Acquisition and Development					
Total		-	-	-	-
2. Professional Services					
Total		-	-	-	-
3. Education Specifications Development					
Total		-	-	-	-
4. Building Acquisition, Construction, Improvement					
Total		-	-	-	-
5. Rental of Buildings and Equipment					
Total		-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
0-47000.00-7300-345 C	Equipment	15,000	15,000	15,000	15,000
Total		15,000	15,000	15,000	15,000
9. Maintenance of Equipment					
0-26400.00-4300-345 R	Maintenance of Equipment	3,000	3,000	3,000	3,000
Total		3,000	3,000	3,000	3,000
10. School Sports Facilities					
Total		-	-	-	-
13. Technology					
0-22360.00-7410-345 C	Hardware	2,000	2,000	2,000	2,000
0-22360.00-7470-345 C	Software	2,000	2,000	2,000	2,000
Total		4,000	4,000	4,000	4,000
Totals - Sugar Grove Elementary					
Total		22,000	22,000	22,000	22,000

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Transportation

Account Number	2013	2014	2015	2016
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0-47000.00-7300-401 C Equipment	10,000	8,000	8,000	8,000
Total	10,000	8,000	8,000	8,000
9. Maintenance of Equipment				
0-26400.00-4300-401 R Maint. Of Equipment	8,000	8,000	8,000	8,000
Total	8,000	8,000	8,000	8,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0-22360.00-7410-401 C Hardware	3,000	2,000	2,000	2,000
0-22360.00-7470-401 C Software	13,000	10,000	10,000	10,000
Total	16,000	12,000	12,000	12,000
Totals - Transportation				
Total	34,000	28,000	28,000	28,000

**Center Grove Community School Corporation
2012-2015 Capital Projects Plan**

Maintenance

Account Number		2013	2014	2015	2016
1. Land Acquisition and Development					
0-41000.00-4300-501	R Site Development - Repairs	25,000	40,000	40,000	15,000
0-41000.00-6110-501	S Site Development - Supplies	20,000	15,000	15,000	20,000
0-41000.00-7150-501	C Site Development - See project list	167,500	328,000	417,000	417,000
0-41000.00-4301-501	R Site Development - Service contracts		45,000	45,000	
	Total	212,500	428,000	517,000	452,000
2. Professional Services					
0-43000.00-3190-501	R Maintenance - Technical Consultants (Air quality)	35,000	15,000	25,000	25,000
	Total	35,000	15,000	25,000	25,000
3. Education Specifications Development					
	Total	-	-	-	-
4. Building Acquisition, Construction, Improvement					
0-45100.00-7200-501	C District Improvement - See project list	877,500	504,500	357,500	357,500
0-45100.00-4300-501	R Building improvement - contracted repairs	200,000	300,000	275,000	275,000
0-45100.00-6110-501	S Building improvement repair supplies/parts	125,000	100,000	150,000	150,000
0-45100.00-4301-501	R Purchased Services - service contracts	740,000	740,000	740,000	740,000
	Total	1,942,500	1,644,500	1,522,500	1,522,500
5. Rental of Buildings and Equipment					
0-45500.00-4400-501	R Rental of Equipment	10,000	15,000	35,000	35,000
	Total	10,000	15,000	35,000	35,000
6. Purchase of Mobile or Fixed Equipment					
0-47000.00-7300-501	C Corporation Equipment	100,000	125,000	125,000	125,000
	Total	100,000	125,000	125,000	125,000
7. Emergency Allocation					
	Total	-	-	-	-
9. Maintenance of Equipment					
0-26400.00-4300-501	R Maintenance Of Equipment	75,000	30,000	30,000	100,000
0-26400.00-6110-501	S Maint. Of Equip. - repairs supplies/parts	40,000	30,000	35,000	40,000
	Total	115,000	60,000	65,000	140,000
12. Other Staff Services					
	Total	-	-	-	-
13. Technology					
0-22360.00-7470-501	C Software		12,000	10,000	
	Total	-	12,000	10,000	-
Totals - Maintenance					
	Total	2,415,000	2,299,500	2,299,500	2,299,500

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Educational Services Center

Account Number		2013	2014	2015	2016	
1. Land Acquisition and Development						
Total						
-						
2. Professional Services						
0-43000.00-3190-000	R	Fiscal Consultants	20,000	20,000	20,000	20,000
0-43000.00-3193-000	R	Architect / Consultants	60,376	156,097	109,061	100,000
Total						
80,376						
176,097						
129,061						
120,000						
3. Education Specifications Development						
Total						
-						
4. Building Acquisition, Construction, Improvement						
0-45200.00-3190-000	R	Energy Savings Contract - Fees	10,000	10,000	10,000	10,000
0-45200.00-8311-000				-	-	
0-45200.00-8321-000	D	Energy Savings Contract 2001-Interest			-	-
0-45200.00-8310-000	D	Energy Savings Contract 2009-Principal	300,000	365,000	385,000	405,000
0-45200.00-8320-000	D	Energy Savings Contract 2009-Interest	126,948	93,848	75,903	56,988
Total						
436,948						
468,848						
470,903						
471,988						
5. Rental of Buildings and Equipment						
0-45500.00-4400-000	R	Copier Contract	495,000	430,000	430,000	450,000
0-45500.00-4401-000	R	Rental of Equipment	5,000	5,000	5,000	5,000
Total						
500,000						
435,000						
435,000						
455,000						
6. Purchase of Mobile or Fixed Equipment						
0-47000.00-7300-000	C	Purchase of Equipment - ESC	437,000	5,000	5,000	5,000
0-47000.00-7301-000	C	Purchase of Equipment - C9		230,000	225,000	225,000
0-47000.00-7302-000	C	Purchase of Equipment - JCSS		29,000	32,000	29,000
0-47000.00-7303-000	C	Purchase of Equipment - Security		7,500	7,500	
0-47000.00-7304-000	C	Purchase of Equipment - PRC		-	10,000	
0-47000.00-8100-000	R	CIESC Dues	12,000	12,000	12,000	12,000
Total						
449,000						
283,500						
291,500						
271,000						
7. Emergency Allocation						
0-49000.00-8900-000	C	Emergency Allocation	330,000	208,328	650,000	350,000
Total						
330,000						
208,328						
650,000						
350,000						
8. Utility Services (Matintenance of Buildings)						
0-26200.00-6210-000	R	Heating & Cooling Bldgs-Electric	1,300,000	1,297,873	1,297,873	1,297,873
Total						
1,300,000						
1,297,873						
1,297,873						
1,297,873						
9. Maintenance of Equipment						
Total						
-						
12. Other Staff Services						
Total						
-						

**Center Grove Community School Corporation
2012-2015 Capital Projects Plan**

		2013	2014	2015	2016
13. Technology					
0-22360.00-3190-701	R Technology Consultants (3)	35,000	20,910	34,000	34,000
0-22370.00-4301-701	R Technology - Contracted Repairs (4)	60,000	35,000	40,000	40,000
0-22360.00-7300-701	C Technology Equipment (5)		-	55,000	55,000
0-22360.00-7410-701	C Technology Hardware (6)		-	-	-
0-22360.00-7420-701	C Distance Learning (7)	10,000	37,000	-	-
0-22360.00-7430-701	C Wireless Technology (8)	10,000	35,000	25,000	25,000
0-22360.00-7440-701	C Connectivity (9)	56,444	110,000	124,858	124,858
0-22360.00-7460-701	C Other Technology Hardware (10)		30,000	-	-
0-22360.00-7470-701	C Purchase of Software (12)		90,000	-	-
0-22370.00-4300-701	R Tech. Maint. Contracts (11)	325,000	-	-	-
0-22360.00-5800-701	R Network Support Travel (14)	9,000	18,000	19,000	19,000
0-22380.00-7480-701	C Professional Development (13)	5,200	4,000	2,900	2,900
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0-22360.10-1100-701	P Administrator Salaries (1)	109,612	114,908	112,750	112,750
0-22360.10-2120-701	P Certified Fica	8,202	8,577	8,075	8,075
0-22360.10-2130-701	P Severence/Retirement	1,644	5,745	4,510	4,510
0-22360.10-2160-701	P TRF after	7,399	16,317	11,839	11,839
0-22360.10-2210-701	P Group Life Insurance	231	242	242	242
0-22360.10-2220-701	P Group Health Insurance	5,748	5,280	12,864	12,864
0-22360.10-2221-701	P Group Health Insurance - HSA			-	-
0-22360.10-2240-701	P Group Insurance - Other	1,161	955	1,475	1,475
0-22360.10-2250-701	P Workers Comp	404	424	462	462
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0-22380.20-1100-701	P On-line Coord. Certified Salaries		32,500	33,313	33,313
0-22380.20-2120-701	P Certified Fica		2,455	2,273	2,273
0-22380.20-2130-701	P Severence/Retirement		-	1,300	1,300
0-22380.20-2140-701	P PERF		4,615	4,730	4,730
0-22380.20-2210-701	P Group Life Insurance		24	24	24
0-22380.20-2220-701	P Group Health Insurance		6,432	6,432	6,432
0-22380.20-2221-701	P Group Health Insurance - HSA			-	-
0-22380.20-2240-701	P Group Insurance - Other		550	552	552
0-22380.20-2250-701	P Workers Comp		120	137	137
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0-22360.20-1100-701	P Tech. Certified Salaries		110,687	113,454	113,454
0-22360.20-2120-701	P Certified Fica		8,254	8,465	8,465
0-22360.20-2130-701	P Severence/Retirement		1,463	1,500	1,500
0-22360.20-2140-701	P PERF		10,387	10,647	10,647
0-22360.20-2210-701	P Group Life Insurance		242	242	242
0-22360.20-2220-701	P Group Health Insurance		5,280	3,852	3,852
0-22360.20-2221-701	P Group Health Insurance - HSA			1,428	
0-22360.20-2240-701	P Group Insurance - Other		760	768	768
0-22360.20-2250-701	P Workers Comp		408	465	465
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0-22360.30-1200-701	P Tech. Support Salaries (2)	619,487	596,114	618,634	618,634
0-22360.30-1400-701	P Support Overtime	10,000	10,000	10,000	10,000
0-22360.30-1360-701	P Support Temporary Help	20,000	20,000	20,000	20,000
0-22360.30-2110-701	P Support Fiica	39,030	39,003	43,010	43,010
0-22360.30-2130-701	P Severence/Retirement		-	-	-
0-22360.30-2140-701	P Support Perf	40,176	63,138	65,660	65,660
0-22360.30-2210-701	P Group Life Insurance	3,922	780	1,121	1,121
0-22360.30-2221-701	P Group Health Insurance	126,684	93,024	100,254	100,254
0-22360.30-2220-701	P Group Health Insurance - HSA			10,770	
0-22360.30-2240-701	P Group Insurance - Other	10,443	8,577	10,996	10,996
0-22360.30-2250-701	P W/C Insurance Premiums - Support	26,889	25,921	30,161	30,161
Total		1,541,676	1,573,092	1,553,163	1,540,965

Totals - Educational Services Building					
Total		4,638,000	4,442,738	4,827,500	4,506,826

Center Grove Community School Corporation
2012-2015 Capital Projects Plan

Center Grove Totals

	2013	2014	2015	2016
1. Land Acquisition and Development				
Total	212,500	428,000	517,000.00	452,000
2. Professional Services				
Total	115,376	191,097	154,061.00	145,000
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	2,379,448	2,113,348	1,993,403.00	1,994,488
5. Rental of Buildings and Equipment				
Total	510,000	450,000	470,000.00	490,000
6. Purchase of Mobile or Fixed Equipment				
Total	814,000	671,500	679,500.00	659,000
7. Emergency Allocation				
Total	330,000	208,328	650,000.00	350,000
8. Utility Services (Maintenance of Building)				
Total	1,300,000	1,297,873	1,297,873.00	1,297,873
9. Maintenance of Equipment				
Total	167,000	112,000	117,000.00	192,000
10. School Sports Facilities				
Total	-	-	-	-
12. Other Staff Services				
Total	-	-	-	-
13. Technology				
Total	1,603,676	1,643,092	1,621,163.00	1,598,965
Totals - Center Grove Community School Corp.				
Total	7,432,000	7,115,238	7,500,000.00	7,179,326