

2015 BUDGET PREPARATION SCHEDULE

Scheduled	Actual	
March 1, 2014	03/31	Enrollment projections completed and reviewed by Superintendent's Council
April 1, 2014	06/02	First draft of staffing decisions made by Superintendent's Council
June 25, 2014	06/26	General Fund Revenue projections available
July 1, 2014	08/18	Business Office review of all budgets completed
July 13, 2014	08/18	First budget draft presented to Superintendent's Council
July 28, 2014	07/28	First day of school for students
August 15, 2014	08/18	Budgets "closed" for further changes
August 23, 2014	08/25	Budgets transferred into the Gateway system
August 27, 2014	08/27	Turn budget advertisement in to the newspaper
August 28, 2014	08/29	Submit proposed budgets, tax rates, and property tax levies to the County Council for non-binding review
Sept. 2, 2014	09/02	Date of 1st publication of the proposed 2015 Budget, Bus Replacement Plan, and Capital Projects Fund Plan
Sept. 9, 2014	09/09	Date of 2nd publication of the proposed 2015 Budget, Bus Replacement Plan, and Capital Projects Fund Plan
Sept. 12, 2014		Official ADM Enrollment Count
Sept. 18, 2014		Public hearing of the proposed 2015 Budget, Bus Replacement Plan, and Capital Projects Fund Plan
Oct. 7, 2014		Proposed 2015 Budget, Bus Replacement Plan, and Capital Projects Fund Plan adopted by the Board at a regular meeting
Oct. 8, 2014		Publish Notice of Adoption of the Capital Projects Plan
November 2014		DLGF hearing
December 2014		Auditor certifies pay-2015 Assessed Values
January 2015		DLGF provides 1782 draft notice
February 2015		Final 2015 budget received