

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2016-2027**

Pursuant to IC 20-46-5, The Center Grove Community School Corporation, does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for twelve (12) year period 2016 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I

Replacement Cost of Bus/Vehicle During Specified Year

Count No. of Buses	Bus Description	ID Number	Year	Type Bus	Owned or Leased	Estimated Replacement Costs										
						2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
1	Int'l Amtran	42	2003	D	Owned	(To be traded in Fall 2015)										
2	Int'l Amtran	54	2003	D	Owned	(To be traded in Fall 2015)										
3	Int'l Amtran	56	2003	D	Owned	(To be traded in Fall 2015)										
4	Int'l Amtran	57	2003	D	Owned	(To be traded in Fall 2015)										
5	Int'l Amtran	58	2003	D	Owned	(To be traded in Fall 2015)										
6	Int'l/BB	60	2003	C	Owned	(To be traded in Fall 2015)										
7	Int'l Amtran	61	2003	D	Owned	(To be traded in Fall 2015)										
8	Int'l Amtran	62	2003	D	Owned	(To be traded in Fall 2015)										
9	Int'l Amtran	63	2003	D	Owned	(To be traded in Fall 2015)										
10	Int'l Amtran	40	2003	D	Owned	108,000										
11	Int'l Amtran	41	2003	D	Owned	108,000										
12	Int'l Amtran	43	2003	D	Owned	108,000										
13	Int'l Amtran	46	2003	D	Owned	108,000										
14	Int'l Amtran	65	2003	D	Owned	108,000										
15	Int'l Amtran	48	2004	D	Owned	108,000										
16	Int'l Amtran	67	2004	D	Owned	108,000										
17	Int'l Amtran	68	2004	D	Owned	108,000										
18	Int'l Amtran	69	2004	C	Owned	108,000										
19	Int'l Amtran	70	2004	C	Owned		113,400									
20	Int'l Amtran	73	2004	D	Owned		113,400									
21	Int'l Amtran	14	2005	D	Owned		113,400									
22	Int'l Amtran	44	2005	D	Owned	(To be traded in Fall 2015)										
23	Int'l Amtran	71	2005	C	Owned		113,400									
24	Int'l Amtran	72	2005	C	Owned		113,400									
25	Int'l Amtran	74	2005	C	Owned		113,400									
26	Int'l Amtran	75	2005	D	Owned		113,400									
27	Int'l Amtran	76	2005	D	Owned			119,100								
28	Int'l Amtran	77	2005	D	Owned			119,100								
29	Int'l Amtran	78	2005	D	Owned			119,100								
30	Int'l Amtran	79	2006	D	Owned			119,100								
31	Int'l Amtran	80	2006	D	Owned			119,100								
32	Int'l Amtran	81	2006	D	Owned			119,100								
33	Thomas	82	2007	D	Owned			119,100								
34	Thomas	83	2007	D	Owned			119,100								
35	IC	84	2007	C	Owned				125,100							
36	IC	85	2007	C	Owned				125,100							
37	IC	86	2007	C	Owned				125,100							
38	IC	87	2007	C	Owned				125,100							

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Replacement Cost of Bus/Vehicle During Specified Year																
Count No. of Buses	Bus Description	ID Number	Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs										
						2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
39	Blue Bird	88	2008	C	Owned				125,100							
40	Blue Bird	89	2008	C	Owned				125,100							
41	Blue Bird	90	2008	C	Owned				125,100							
42	Blue Bird	91	2008	C	Owned					131,400						
43	International	1	2009	C	Owned					131,400						
44	International	2	2009	D	Owned					131,400						
45	International	3	2009	D	Owned					131,400						
46	International	4	2009	D	Owned					131,400						
47	International	5	2009	D	Owned					131,400						
48	International	6	2009	D	Owned						138,000					
49	International	7	2009	D	Owned						138,000					
50	International	8	2009	D	Owned						138,000					
51	International	9	2009	D	Owned						138,000					
52	International	97	2009	C	Owned						138,000					
53	International	98	2009	C	Owned						138,000					
54	Int'l Amtran	10	2010	D	Owned							144,900				
55	Int'l Amtran	11	2010	D	Owned							144,900				
56	Int'l Amtran	12	2010	D	Owned							144,900				
57	Int'l Amtran	15	2010	D	Owned							144,900				
58	Int'l Amtran	16	2010	D	Owned							144,900				
59	Int'l Amtran	17	2011	D	Owned								152,100			
60	Int'l Amtran	18	2011	D	Owned								152,100			
61	Int'l Amtran	19	2011	D	Owned								152,100			
62	Int'l Amtran	20	2011	D	Owned								152,100			
63	Int'l Amtran	22	2011	D	Owned								152,100			
64	Int'l Amtran	24	2011	D	Owned									159,700		
65	Int'l Amtran	99	2011	D	Owned									159,700		
66	Int'l Amtran	21	2012	D	Owned									159,700		
67	Int'l Amtran	29	2012	D	Owned									159,700		
68	Int'l Amtran	31	2012	D	Owned									159,700		
69	Int'l Amtran	34	2012	D	Owned										167,700	
70	Int'l Amtran	35	2012	D	Owned										167,700	
71	Int'l Amtran	38	2012	D	Owned										167,700	
72	Int'l Amtran	50	2012	D	Owned										167,700	
73	Int'l Amtran	51	2012	D	Owned										167,700	
74	Int'l Amtran	13	2013	D	Owned											176,100
75	Int'l Amtran	23	2013	D	Owned											176,100
76	Int'l Amtran	25	2013	D	Owned											176,100
77	Int'l Amtran	26	2013	D	Owned											176,100
78	Int'l Amtran	27	2013	D	Owned											176,100
79	Int'l Amtran	28	2013	D	Owned											184,900
80	Int'l Amtran	30	2014	D	Owned											184,900
81	Int'l Amtran	37	2014	D	Owned											184,900
82	Int'l Amtran	39	2014	D	Owned											184,900

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						2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
83	Int'l Amtran	92	2014	D	Owned											184,900	
84	Int'l Amtran	93	2014	D	Owned											184,900	
85	Int'l Amtran	94	2014	D	Owned											184,900	
86	Int'l Amtran	95	2014	D	Owned											184,900	
87	Int'l Amtran	96	2014	D	Owned											184,900	
88	Mid Bus/Chev	200	2000	D	Owned		56,700										
89	Mid Bus/Chev	201	2001	A	Owned		56,700										
90	Ford/Collins	202	2005	A	Owned					65,637							
91	Mid Bus/Chev	204	2007	A	Owned						72,365						
92	Mid Bus/Chev	205	2007	A	Owned						72,365						
93	Mid Bus/Chev	206	2007	A	Owned							75,983					
94	Mid Bus/Chev	207	2007	A	Owned							78,000					
95	Mid Bus/Chev	208	2009	A	Owned								79,783				
96	Mid Bus/Chev	203	2012	A	Owned											92,358	
97	Chev/Starcraft	32	2014	A	Owned											92,358	
98	Chev/Starcraft	33	2014	A	Owned											92,358	
Replacement Cost Totals						972,000	907,200	952,800	875,700	854,037	828,000	869,230	914,483	878,283	838,500	880,500	1,941,175

Cost of a "regular" bus in this year (5% increase each year) 108,000 113,400 119,100 125,100 131,400 138,000 144,900 152,100 159,700 167,700 176,100 184,900

10 "A" Buses
0 "B" Buses
17 "C" Buses
71 "D" Buses

98 Total

Cost of a "small" bus in this year (5% increase each year) 54,000 56,700 59,535 62,512 65,637 68,919 72,365 75,983 79,783 83,772 87,960 92,358

**SECTION II
ADDITIONAL BUS NEEDS FOR YEAR 2016**

Additional Bus Count	Bus Description	Model Year	Type of Bus per DOE "TN"	Owned or Leased	Year 2016 Additional Bus Cost
1	Cap. 78	2016	D	Owned	108,000
Total Additional Bus Costs					108,000

**SECTION III
JUSTIFICATION FOR REPLACEMENT AND /OR ADDITIONAL BUS PURCHASES**

1. If the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.

As a growing school corporation, we must plan accordingly to ensure that we have an adequate fleet of buses to provide necessary transportation services to our community. We are adding between two and four new bus routes each year.

2. If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that

**SPECIAL NOTE:
BUS REPLACEMENT FUND FORM 4-B MUST BE ATTACHED TO COMPLY WITH THE PLAN
FORMAT REQUIRED IN IC 20-46-5-8.**