

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2017-2028**

Pursuant to IC 20-46-5, The Center Grove Community School Corporation, does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for twelve (12) year period 2017 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I

Replacement Cost of Bus/Vehicle During Specified Year

Count No. of Buses	Bus Description	Corp. ID Number	Year	Type Bus DOE TN	Owned or Leased	Estimated Replacement Costs											
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
1	Int'l Amtran	40	2003	D	Owned	(To be traded in Fall 2016)											
2	Int'l Amtran	41	2003	D	Owned	(To be traded in Fall 2016)											
3	Int'l Amtran	43	2003	D	Owned	(To be traded in Fall 2016)											
4	Int'l Amtran	46	2003	D	Owned	(To be traded in Fall 2016)											
5	Int'l Amtran	65	2003	D	Owned	(To be traded in Fall 2016)											
6	Int'l Amtran	48	2004	D	Owned	(To be traded in Fall 2016)											
7	Int'l Amtran	67	2004	D	Owned	(To be traded in Fall 2016)											
8	Int'l Amtran	14	2005	D	Owned	(To be traded in Fall 2016)											
9	Int'l Amtran	71	2005	C	Owned	(To be traded in Fall 2016)											
10	Int'l Amtran	68	2004	D	Owned	108,000											
11	Int'l Amtran	69	2004	C	Owned	108,000											
12	Int'l Amtran	73	2004	D	Owned	108,000											
13	Int'l Amtran	72	2005	C	Owned	108,000											
14	Int'l Amtran	74	2005	C	Owned	108,000											
15	Int'l Amtran	75	2005	D	Owned	108,000											
16	Int'l Amtran	76	2005	D	Owned	108,000											
17	Int'l Amtran	77	2005	D	Owned	108,000											
18	Int'l Amtran	78	2005	D	Owned	108,000											
19	Int'l Amtran	79	2006	D	Owned		113,400										
20	Int'l Amtran	80	2006	D	Owned		113,400										
21	Int'l Amtran	81	2006	D	Owned		113,400										
22	Thomas	82	2007	D	Owned		113,400										
23	Thomas	83	2007	D	Owned		113,400										
24	IC	84	2007	C	Owned		113,400										
25	IC	85	2007	C	Owned			119,100									
26	IC	86	2007	C	Owned			119,100									
27	IC	87	2007	C	Owned			119,100									
28	Blue Bird	88	2008	C	Owned			119,100									
29	Blue Bird	89	2008	C	Owned			119,100									
30	Blue Bird	90	2008	C	Owned			119,100									
31	Blue Bird	91	2008	C	Owned				125,100								
32	International	1	2009	C	Owned				125,100								
33	International	2	2009	D	Owned				125,100								
34	International	3	2009	D	Owned				125,100								
35	International	4	2009	D	Owned				125,100								
36	International	5	2009	D	Owned				125,100								
37	International	6	2009	D	Owned					131,400							
38	International	7	2009	D	Owned					131,400							
39	International	8	2009	D	Owned					131,400							
40	International	9	2009	D	Owned					131,400							

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						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
41	International	97	2009	C	Owned					131,400						
42	International	98	2009	C	Owned					131,400						
43	Int'l Amtran	10	2010	D	Owned						138,000					
44	Int'l Amtran	11	2010	D	Owned						138,000					
45	Int'l Amtran	12	2010	D	Owned						138,000					
46	Int'l Amtran	15	2010	D	Owned						138,000					
47	Int'l Amtran	16	2010	D	Owned						138,000					
48	Int'l Amtran	17	2011	D	Owned						138,000					
49	Int'l Amtran	18	2011	D	Owned							144,900				
50	Int'l Amtran	19	2011	D	Owned							144,900				
51	Int'l Amtran	20	2011	D	Owned							144,900				
52	Int'l Amtran	22	2011	D	Owned							144,900				
53	Int'l Amtran	24	2011	D	Owned							144,900				
54	Int'l Amtran	99	2011	D	Owned							144,900				
55	Int'l Amtran	21	2012	D	Owned								152,100			
56	Int'l Amtran	29	2012	D	Owned								152,100			
57	Int'l Amtran	31	2012	D	Owned								152,100			
58	Int'l Amtran	34	2012	D	Owned								152,100			
59	Int'l Amtran	35	2012	D	Owned								152,100			
60	Int'l Amtran	38	2012	D	Owned								152,100			
61	Int'l Amtran	50	2012	D	Owned									159,700		
62	Int'l Amtran	51	2012	D	Owned									159,700		
63	Int'l Amtran	13	2013	D	Owned									159,700		
64	Int'l Amtran	23	2013	D	Owned									159,700		
65	Int'l Amtran	25	2013	D	Owned									159,700		
66	Int'l Amtran	26	2013	D	Owned									159,700		
67	Int'l Amtran	27	2013	D	Owned										167,700	
68	Int'l Amtran	28	2013	D	Owned										167,700	
69	Int'l Amtran	30	2014	D	Owned										167,700	
70	Int'l Amtran	37	2014	D	Owned										167,700	
71	Int'l Amtran	39	2014	D	Owned										167,700	
72	Int'l Amtran	92	2014	D	Owned										167,700	
73	Int'l Amtran	93	2014	D	Owned											176,100
74	Int'l Amtran	94	2014	D	Owned											176,100
75	Int'l Amtran	95	2014	D	Owned											176,100
76	Int'l Amtran	96	2014	D	Owned											176,100
77	Int'l Amtran	42	2015	D	Owned											176,100
78	Int'l Amtran	44	2015	D	Owned											176,100
79	Int'l Amtran	45	2015	D	Owned											176,100
80	Int'l Amtran	47	2015	D	Owned											184,900
81	Int'l Amtran	49	2015	D	Owned											184,900
82	Int'l Amtran	54	2015	D	Owned											184,900
83	Int'l Amtran	55	2015	D	Owned											184,900
84	Int'l Amtran	56	2015	D	Owned											184,900
85	Int'l Amtran	57	2015	D	Owned											184,900
86	Ford/Collins	202	2005	A	Owned			59,535								

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						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
87	Mid Bus/Chev	204	2007	A	Owned				62,512								
88	Mid Bus/Chev	205	2007	A	Owned					65,637							
89	Mid Bus/Chev	206	2007	A	Owned						68,919						
90	Mid Bus/Chev	207	2007	A	Owned							72,365					
91	Mid Bus/Chev	200	2008	A	Owned								75,983				
92	Mid Bus/Chev	201	2008	A	Owned									79,783			
93	Mid Bus/Chev	208	2009	A	Owned										83,772		
94	Mid Bus/Chev	203	2012	A	Owned											87,960	
95	Chev/Starcraft	32	2014	A	Owned											92,358	
96	Chev/Starcraft	33	2014	A	Owned											92,358	
97	Chev/Starcraft	209	2016	A	Owned											92,358	
Replacement Cost Totals						972,000	680,400	774,135	813,112	854,037	896,919	941,765	988,583	1,037,983	1,089,972	1,320,660	1,386,475

Cost of a "regular" bus in this year (5% increase each year) 108,000 113,400 119,100 125,100 131,400 138,000 144,900 152,100 159,700 167,700 176,100 184,900

12 "A" Buses
0 "B" Buses
15 "C" Buses
70 "D" Buses

97 Total

Cost of a "small" bus in this year (5% increase each year) 54,000 56,700 59,535 62,512 65,637 68,919 72,365 75,983 79,783 83,772 87,960 92,358

**SECTION II
ADDITIONAL BUS NEEDS FOR YEAR 2017**

Additional Bus Count	Bus Description	Model Year	Type of Bus per DOE "TN"	Owned or Leased	Year 2017 Additional Bus Cost
1	Cap. 78	2017	D	Owned	108,000
Total Additional Bus Costs					108,000

**SECTION III
JUSTIFICATION FOR REPLACEMENT AND /OR ADDITIONAL BUS PURCHASES**

1. If the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus, the circumstances of the demand for increased transportation services within the School Corporation.

As a growing school corporation, we must plan accordingly to ensure that we have an adequate fleet of buses to provide necessary transportation services to our community. We are adding new bus routes each year.

2. If the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

***SPECIAL NOTE:*
BUS REPLACEMENT FUND FORM 4-B MUST BE ATTACHED TO COMPLY WITH THE PLAN FORMAT REQUIRED IN IC 20-46-5-8.**