

Center Grove Community School Corporation
2017-2019 Capital Projects Plan

Center Grove High School

Account Number	Description	2015	2016	2017	2018
1. Land Acquisition and Development					
	Total	-	-	-	-
2. Professional Services					
	Total	-	-	-	-
3. Education Specifications Development					
	Total	-	-	-	-
4. Building Acquisition, Construction, Improvement					
	Total	-	-	-	-
5. Rental of Buildings and Equipment					
550000 4400 101 000	R Equipment Rental (bleachers)				
	Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
700000 7300 101 000	C Equipment	120,000	120,000	120,000	120,000
	Total	120,000	120,000	120,000	120,000
9. Maintenance of Equipment					
540000 4300 101 000	R Maintenance of Equipment	15,000	15,000	15,000	15,000
	Total	15,000	15,000	15,000	15,000
10. School Sports Facilities					
					-
	Total	-	-	-	-
13. Technology					
236000 7410 101 000	C Hardware	10,000	10,000	10,000	10,000
236000 7470 101 000	C Software	8,000	8,000	8,000	8,000
	Total	18,000	18,000	18,000	18,000
Totals - Center Grove High School					
	Total	153,000	153,000	153,000	153,000

Center Grove Community School Corporation
2017-2019 Capital Projects Plan

Middle School Central

Account Number	2015	2016	2017	2018	
1. Land Acquisition and Development					
Total	-	-	-	-	
2. Professional Services					
Total	-	-	-	-	
3. Education Specifications Development					
Total	-	-	-	-	
4. Building Acquisition, Construction, Improvement					
Total	-	-	-	-	
5. Rental of Buildings and Equipment					
Total	-	-	-	-	
6. Purchase of Mobile or Fixed Equipment					
700000 7300 201 000 C	Equipment (extra for cardio room in 2013)	30,000	30,000	30,000	30,000
	Total	30,000	30,000	30,000	30,000
9. Maintenance of Equipment					
540000 4300 201 000 R	Maintenance of Equipment	7,000	7,000	7,000	7,000
	Total	7,000	7,000	7,000	7,000
10. School Sports Facilities					
Total	-	-	-	-	
13. Technology					
236000 7410 201 000 C	Hardware	2,000	2,000	2,000	2,000
236000 7470 201 000 C	Software	2,000	2,000	2,000	2,000
	Total	4,000	4,000	4,000	4,000
Totals - Center Grove Middle School					
	Total	41,000	41,000	41,000	41,000

Center Grove Community School Corporation
2017-2019 Capital Projects Plan

Middle School North

Account Number	2015	2016	2017	2018	
1. Land Acquisition and Development					
Total	-	-	-	-	
2. Professional Services					
Total	-	-	-	-	
3. Education Specifications Development					
Total	-	-	-	-	
4. Building Acquisition, Construction, Improvement					
Total	-	-	-	-	
5. Rental of Buildings and Equipment					
Total	-	-	-	-	
6. Purchase of Mobile or Fixed Equipment					
700000 7300 202 000 C	Equipment (extra for cardio room in 2013)	30,000	30,000	30,000	30,000
	Total	30,000	30,000	30,000	30,000
9. Maintenance of Equipment					
540000 4300 202 000 R	Maintenance of Equipment	7,000	7,000	7,000	7,000
	Total	7,000	7,000	7,000	7,000
10. School Sports Facilities					
Total	-	-	-	-	
13. Technology					
236000 7410 202 000 C	Hardware	2,000	2,000	2,000	2,000
236000 7470 202 000 C	Software	2,000	2,000	2,000	2,000
	Total	4,000	4,000	4,000	4,000
Totals - Center Grove Middle School North					
	Total	41,000	41,000	41,000	41,000

Center Grove Community School Corporation
2017-2019 Capital Projects Plan

Center Grove Elementary

Account Number	2015	2016	2017	2018
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
700000 7300 310 000 C Equipment	15,000	15,000	17,000	17,000
Total	15,000	15,000	17,000	17,000
9. Maintenance of Equipment				
540000 4300 310 000 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
236000 7410 310 000 C Hardware	2,000	2,000	2,000	2,000
236000 7470 310 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Center Grove Elementary				
Total	22,000	22,000	24,000	24,000

Center Grove Community School Corporation
2017-2019 Capital Projects Plan

Maple Grove Elementary

Account Number	2015	2016	2017	2018
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
700000 7300 325 000 C	15,000	15,000	17,000	17,000
Total	15,000	15,000	17,000	17,000
9. Maintenance of Equipment				
540000 4300 325 000 R	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
236000 7410 325 000 C	2,000	2,000	2,000	2,000
236000 7470 325 000 C	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Maple Grove Elementary				
Total	22,000	22,000	24,000	24,000

Center Grove Community School Corporation
2017-2019 Capital Projects Plan

North Grove Elementary

Account Number	2015	2016	2017	2018
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total				
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
700000 7300 330 000 C Equipment	15,000	15,000	17,000	17,000
Total	15,000	15,000	17,000	17,000
9. Maintenance of Equipment				
540000 4300 330 000 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
236000 7410 330 000 C Hardware	2,000	2,000	2,000	2,000
236000 7470 330 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - North Grove Elementary				
Total	22,000	22,000	24,000	24,000

Center Grove Community School Corporation
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Pleasant Grove Elementary

Account Number	2015	2016	2017	2018
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
700000 7300 335 000 C Equipment	15,000	15,000	17,000	17,000
Total	15,000	15,000	17,000	17,000
9. Maintenance of Equipment				
540000 4300 335 000 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
236000 7410 335 000 C Hardware	2,000	2,000	2,000	2,000
236000 7470 335 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Pleasant Grove Elementary				
Total	22,000	22,000	24,000	24,000

Center Grove Community School Corporation
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Sugar Grove Elementary

Account Number	2015	2016	2017	2018
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
700000 7300 345 000 C Equipment	15,000	15,000	17,000	17,000
Total	15,000	15,000	17,000	17,000
9. Maintenance of Equipment				
540000 4300 345 000 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
236000 7410 345 000 C Hardware	2,000	2,000	2,000	2,000
236000 7470 345 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Sugar Grove Elementary				
Total	22,000	22,000	24,000	24,000

Center Grove Community School Corporation
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Transportation

Account Number	2015	2016	2017	2018
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
700000 7300 401 000 C Equipment	8,000	8,000	8,000	8,000
Total	8,000	8,000	8,000	8,000
9. Maintenance of Equipment				
540000 4300 401 000 R Maint. Of Equipment	8,000	8,000	8,000	8,000
Total	8,000	8,000	8,000	8,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
236000 7410 401 000 C Hardware	2,000	2,000	2,000	2,000
236000 7470 401 000 C Software	10,000	10,000	10,000	10,000
Total	12,000	12,000	12,000	12,000
Totals - Transportation				
Total	28,000	28,000	28,000	28,000

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Maintenance

Account Number		2015	2016	2017	2018
1. Land Acquisition and Development					
100000 4300 501 000	R Site Development - Repairs	40,000	30,000	100,000	100,000
100000 6110 501 000	S Site Development - Supplies	15,000	5,000	60,000	60,000
100000 7150 501 000	C Site Development - See project list	417,000	270,500	335,000	335,000
100000 4301 501 000	R Site Development - Service contracts	45,000	45,000	65,000	65,000
	Total	517,000	350,500	560,000	560,000
2. Professional Services					
300000 3190 501 000	R Maintenance - Technical Consultants (Air quality)	25,000	20,000	30,000	30,000
	Total	25,000	20,000	30,000	30,000
3. Education Specifications Development					
	Total	-	-	-	-
4. Building Acquisition, Construction, Improvement					
510000 7200 501 000	C District Improvement - See project list	357,500	304,000	-	-
510000 4300 501 000	R Building improvement - contracted repairs	275,000	250,000	350,000	350,000
510000 6110 501 000	S Building improvement repair supplies/parts	150,000	150,000	175,000	175,000
510000 4301 501 000	R Purchased Services - service contracts	740,000	875,000	900,000	900,000
	Total	1,522,500	1,579,000	1,425,000	1,425,000
5. Rental of Buildings and Equipment					
550000 4400 501 000	R Rental of Equipment	35,000	15,000	15,000	15,000
	Total	35,000	15,000	15,000	15,000
6. Purchase of Mobile or Fixed Equipment					
700000 7300 501 000	C Corporation Equipment	125,000	125,000	150,000	150,000
	Total	125,000	125,000	150,000	150,000
7. Emergency Allocation					
	Total	-	-	-	-
9. Maintenance of Equipment					
540000 4300 501 000	R Maintenance Of Equipment	30,000	25,000	35,000	35,000
540000 6110 501 000	S Maint. Of Equip. - repairs supplies/parts	35,000	30,000	40,000	40,000
	Total	65,000	55,000	75,000	75,000
12. Other Staff Services					
	Total	-	-	-	-
13. Technology					
236000 7470 501 000	C Software	10,000	5,000	5,000	5,000
	Total	10,000	5,000	5,000	5,000
Totals - Maintenance					
	Total	2,299,500	2,149,500	2,260,000	2,260,000

Center Grove Community School Corporation
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Educational Services Center

Account Number		2015	2016	2017	2018
1. Land Acquisition and Development					
	Total	-	-	-	-
2. Professional Services					
300000 3190 000 000	R Fiscal Consultants	20,000	20,000	20,000	20,000
300000 3193 000 000	R Architect / Consultants	109,061	93,388	95,045	95,045
	Total	129,061	113,388	115,045	115,045
3. Education Specifications Development					
	Total	-	-	-	-
4. Building Acquisition, Construction, Improvement					
520000 3190 000 000	R Energy Savings Contract - Fees	10,000	10,000	10,000	10,000
520000 8310 000 000	D Energy Savings Contract 2009-Principal	385,000	405,000	425,000	425,000
520000 8320 000 000	D Energy Savings Contract 2009-Interest	75,903	56,988	37,103	37,103
	Total	470,903	471,988	472,103	472,103
5. Rental of Buildings and Equipment					
550000 4400 000 000	R Copier Contract	430,000	430,000	430,000	430,000
550000 4401 000 000	R Rental of Equipment	5,000	5,000	5,000	5,000
	Total	435,000	435,000	435,000	435,000
6. Purchase of Mobile or Fixed Equipment					
700000 7300 000 000	C Purchase of Equipment - ESC	5,000	5,000	5,000	5,000
700000 7301 000 000	C Purchase of Equipment - C9	225,000	215,000	215,000	215,000
700000 7302 000 000	C Purchase of Equipment - JCSS	32,000	34,000	34,000	34,000
700000 7303 000 000	C Purchase of Equipment - Security	7,500	7,500	7,500	7,500
700000 7304 000 000	C Purchase of Equipment - PRC	10,000	5,000	5,000	5,000
700000 8100 000 000	R CIESC Dues	12,000	12,000	12,000	12,000
	Total	291,500	278,500	278,500	278,500
7. Emergency Allocation					
700000 8900 000 000	C Emergency Allocation	650,000	500,000	600,000	600,000
	Total	650,000	500,000	600,000	600,000
8. Utility Services (Maintenance of Buildings)					
520000 6210 000 000	R Heating & Cooling Bldgs-Electric	1,297,873	1,297,873	1,297,873	1,297,873
	Total	1,297,873	1,297,873	1,297,873	1,297,873
9. Maintenance of Equipment					
	Total	-	-	-	-
12. Other Staff Services					
	Total	-	-	-	-

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		2015	2016	2017	2018		
13. Technology							
236000	3190 701 000	R	Technology Consultants (3)	34,000	-	20,000	20,000
237000	4301 701 000	R	Technology - Contracted Repairs (11)	40,000	-	-	-
236000	7300 701 000	C	Technology Equipment (5)	55,000	10,000	10,000	10,000
236000	7410 701 000	C	Technology Hardware (6)	-	-	-	-
236000	7420 701 000	C	Distance Learning (7)	-	-	-	-
236000	7430 701 000	C	Wireless Technology (8)	25,000	3,000	3,000	3,000
236000	7440 701 000	C	Connectivity (9)	124,858	78,000	126,000	126,000
236000	7460 701 000	C	Other Technology Hardware (10)	-	-	-	-
236000	7470 701 000	C	Purchase of Software (12)	-	-	-	-
237000	4300 701 000	R	Tech. Maint. Contracts (4)	-	13,000	3,000	3,000
236000	5800 701 000	R	Network Support Travel (14)	19,000	23,000	29,000	29,000
238000	7480 701 000	C	Professional Development (13)	2,900	2,900	2,900	2,900
236010	1100 701 000	P	Administrator Salaries (1)	112,750	120,621	120,939	120,939
236010	2120 701 000	P	Certified Fica	8,075	8,677	8,658	8,658
236010	2130 701 000	P	Severance/Retirement	4,510	4,825	7,256	7,256
236010	2160 701 000	P	TRF after	11,839	12,665	12,699	12,699
236010	2210 701 000	P	Group Life Insurance	242	242	242	242
236010	2220 701 000	P	Group Health Insurance	12,864	12,864	14,022	14,022
236010	2221 701 000	P	Group Health Insurance - HSA		-	-	-
236010	2240 701 000	P	Group Insurance - Other	1,475	1,525	1,675	1,675
236010	2250 701 000	P	Workers Comp	462	495	496	496
238020	1100 701 000	P	On-line Coord. Certified Salaries	33,313		34,206	34,206
238020	2120 701 000	P	Certified Fica	2,273		2,427	2,427
238020	2130 701 000	P	Severance/Retirement	1,300		1,368	1,368
238020	2140 701 000	P	PERF	4,730		-	-
238020	2160 701 000	P	TRF after			3,592	3,592
238020	2210 701 000	P	Group Life Insurance	24		121	121
238020	2220 701 000	P	Group Health Insurance	6,432		5,026	5,026
238020	2221 701 000	P	Group Health Insurance - HSA			1,541	1,541
238020	2240 701 000	P	Group Insurance - Other	552		350	350
238020	2250 701 000	P	Workers Comp	137		140	140
236020	1100 701 000	P	Tech. Certified Salaries	113,454	10,234	10,000	10,000
236020	2120 701 000	P	Certified Fica	8,465	783	765	765
236020	2130 701 000	P	Severance/Retirement	1,500	-	-	-
236020	2140 701 000	P	PERF	10,647	-	-	-
236020	2210 701 000	P	Group Life Insurance	242	-	-	-
236020	2220 701 000	P	Group Health Insurance	3,852	-	-	-
236020	2221 701 000	P	Group Health Insurance - HSA	1,428	-	-	-
236020	2240 701 000	P	Group Insurance - Other	768	-	-	-
236020	2250 701 000	P	Workers Comp	465	42	41	41
236030	1200 701 000	P	Tech. Support Salaries (2)	618,634	760,173	718,852	718,852
236030	1400 701 000	P	Support Overtime	10,000	10,000	10,000	10,000
236030	1360 701 000	P	Support Temporary Help	20,000	20,000	20,000	20,000
236030	2110 701 000	P	Support Fica	43,010	53,166	50,157	50,157
236030	2130 701 000	P	Severance/Retirement	-	1,365	-	-
236030	2140 701 000	P	Support Perf	65,660	77,558	62,192	62,192
236030	2160 701 000	P	TRF after	-	-	7,183	7,183
236030	2210 701 000	P	Group Life Insurance	1,121	1,121	1,072	1,072
236030	2221 701 000	P	Group Health Insurance	100,254	120,911	110,674	110,674
236030	2220 701 000	P	Group Health Insurance - HSA	10,770	15,025	12,123	12,123
236030	2240 701 000	P	Group Insurance - Other	10,996	11,816	11,940	11,940

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236030 2250 701 000 P	W/C Insurance Premiums - Support	30,161	36,743	34,822	34,822
	Total	1,553,163	1,410,751	1,458,479	1,458,479

Totals - Educational Services Building					
	Total	4,827,500	4,507,500	4,657,000	4,657,000

Center Grove Community School Corporation
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Center Grove Totals

	2015	2016	2017	2018
1. Land Acquisition and Development				
Total	517,000	350,500	560,000.00	560,000
2. Professional Services				
Total	154,061	133,388	145,045.00	145,045
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	1,993,403	2,050,988	1,897,103.00	1,897,103
5. Rental of Buildings and Equipment				
Total	470,000	450,000	450,000.00	450,000
6. Purchase of Mobile or Fixed Equipment				
Total	679,500	666,500	701,500.00	701,500
7. Emergency Allocation				
Total	650,000	500,000	600,000	600,000
8. Utility Services (Maintenance of Building)				
Total	1,297,873	1,297,873	1,297,873.00	1,297,873
9. Maintenance of Equipment				
Total	117,000	107,000	127,000.00	127,000
10. School Sports Facilities				
Total	-	-	-	-
12. Other Staff Services				
Total	-	-	-	-
13. Technology				
Total	1,621,163	1,473,751	1,521,479.00	1,521,479
Totals - Center Grove Community School Corp.				
Total	7,500,000	7,030,000	7,300,000.00	7,300,000