

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Center Grove High School

Account Number	Description	2016	2017	2018	2019
1. Land Acquisition and Development					
	Total	-	-	-	-
2. Professional Services					
	Total	-	-	-	-
3. Education Specifications Development					
	Total	-	-	-	-
4. Building Acquisition, Construction, Improvement					
	Total	-	-	-	-
5. Rental of Buildings and Equipment					
0 E 4550000 4400 101 000	R Equipment Rental (bleachers)				
	Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment					
0 E 4700000 7300 101 000	C Equipment	120,000	120,000	120,000	120,000
	Total	120,000	120,000	120,000	120,000
9. Maintenance of Equipment					
0 E 2640000 4300 101 000	R Maintenance of Equipment	15,000	15,000	15,000	15,000
	Total	15,000	15,000	15,000	15,000
10. School Sports Facilities					
					-
	Total	-	-	-	-
13. Technology					
0 E 2236000 7410 101 000	C Hardware	10,000	10,000	10,000	10,000
0 E 2236000 7470 101 000	C Software	8,000	8,000	8,000	8,000
	Total	18,000	18,000	18,000	18,000
Totals - Center Grove High School					
	Total	153,000	153,000	153,000	153,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Middle School Central

Account Number	2016	2017	2018	2019	
1. Land Acquisition and Development					
Total	-	-	-	-	
2. Professional Services					
Total	-	-	-	-	
3. Education Specifications Development					
Total	-	-	-	-	
4. Building Acquisition, Construction, Improvement					
Total	-	-	-	-	
5. Rental of Buildings and Equipment					
Total	-	-	-	-	
6. Purchase of Mobile or Fixed Equipment					
0 E 4700000 7300 201 000 C	Equipment (extra for cardio room in 2013)	30,000	30,000	30,000	30,000
Total		30,000	30,000	30,000	30,000
9. Maintenance of Equipment					
0 E 2640000 4300 201 000 R	Maintenance of Equipment	7,000	7,000	7,000	7,000
Total		7,000	7,000	7,000	7,000
10. School Sports Facilities					
Total	-	-	-	-	
13. Technology					
0 E 2236000 7410 201 000 C	Hardware	2,000	2,000	2,000	2,000
0 E 2236000 7470 201 000 C	Software	2,000	2,000	2,000	2,000
Total		4,000	4,000	4,000	4,000
Totals - Center Grove Middle School					
	Total	41,000	41,000	41,000	41,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Middle School North

Account Number	2016	2017	2018	2019
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0 E 4700000 7300 202 000 C Equipment	30,000	30,000	30,000	30,000
Total	30,000	30,000	30,000	30,000
9. Maintenance of Equipment				
0 E 2640000 4300 202 000 R Maintenance of Equipment	7,000	7,000	7,000	7,000
Total	7,000	7,000	7,000	7,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0 E 2236000 7410 202 000 C Hardware	2,000	2,000	2,000	2,000
0 E 2236000 7470 202 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Center Grove Middle School North				
Total	41,000	41,000	41,000	41,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Center Grove Elementary

Account Number	2016	2017	2018	2019
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0 E 4700000 7300 310 000 C Equipment	15,000	17,000	18,000	17,000
Total	15,000	17,000	18,000	17,000
9. Maintenance of Equipment				
0 E 2640000 4300 310 000 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0 E 2236000 7410 310 000 C Hardware	2,000	2,000	2,000	2,000
0 E 2236000 7470 310 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Center Grove Elementary				
Total	22,000	24,000	25,000	24,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Maple Grove Elementary

Account Number	2016	2017	2018	2019
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0 E 4700000 7300 325 000 C	15,000	17,000	18,000	17,000
Total	15,000	17,000	18,000	17,000
9. Maintenance of Equipment				
0 E 2640000 4300 325 000 R	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0 E 2236000 7410 325 000 C	2,000	2,000	2,000	2,000
0 E 2236000 7470 325 000 C	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Maple Grove Elementary				
Total	22,000	24,000	25,000	24,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

North Grove Elementary

Account Number	2016	2017	2018	2019
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total				
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0 E 4700000 7300 330 000 C Equipment	15,000	17,000	18,000	17,000
Total	15,000	17,000	18,000	17,000
9. Maintenance of Equipment				
0 E 2640000 4300 330 000 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0 E 2236000 7410 330 000 C Hardware	2,000	2,000	2,000	2,000
0 E 2236000 7470 330 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - North Grove Elementary				
Total	22,000	24,000	25,000	24,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Pleasant Grove Elementary

Account Number	2016	2017	2018	2019
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0 E 4700000 7300 335 000 C Equipment	15,000	17,000	18,000	17,000
Total	15,000	17,000	18,000	17,000
9. Maintenance of Equipment				
0 E 2640000 4300 335 000 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0 E 2236000 7410 335 000 C Hardware	2,000	2,000	2,000	2,000
0 E 2236000 7470 335 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Pleasant Grove Elementary				
Total	22,000	24,000	25,000	24,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Sugar Grove Elementary

Account Number	2016	2017	2018	2019
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0 E 4700000 7300 345 000 C Equipment	15,000	17,000	18,000	17,000
Total	15,000	17,000	18,000	17,000
9. Maintenance of Equipment				
0 E 2640000 4300 345 000 R Maintenance of Equipment	3,000	3,000	3,000	3,000
Total	3,000	3,000	3,000	3,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0 E 2236000 7410 345 000 C Hardware	2,000	2,000	2,000	2,000
0 E 2236000 7470 345 000 C Software	2,000	2,000	2,000	2,000
Total	4,000	4,000	4,000	4,000
Totals - Sugar Grove Elementary				
Total	22,000	24,000	25,000	24,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Transportation

Account Number	2016	2017	2018	2019
1. Land Acquisition and Development				
Total	-	-	-	-
2. Professional Services				
Total	-	-	-	-
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	-	-	-	-
5. Rental of Buildings and Equipment				
Total	-	-	-	-
6. Purchase of Mobile or Fixed Equipment				
0 E 4700000 7300 401 000 C Equipment	8,000	8,000	8,000	8,000
Total	8,000	8,000	8,000	8,000
9. Maintenance of Equipment				
0 E 2640000 4300 401 000 R Maint. Of Equipment	8,000	8,000	8,000	8,000
Total	8,000	8,000	8,000	8,000
10. School Sports Facilities				
Total	-	-	-	-
13. Technology				
0 E 2236000 7410 401 000 C Hardware	2,000	2,000	2,000	2,000
0 E 2236000 7470 401 000 C Software	10,000	10,000	10,000	10,000
Total	12,000	12,000	12,000	12,000
Totals - Transportation				
Total	28,000	28,000	28,000	28,000

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Maintenance

Account Number		2016	2017	2018	2019
1. Land Acquisition and Development					
0 E 4100000 4300 501 000	R Site Development - Repairs	40,000	100,000	100,000	100,000
0 E 4100000 6110 501 000	S Site Development - Supplies	15,000	60,000	60,000	60,000
0 E 4100000 7150 501 000	C Site Development - See project list	417,000	335,000	335,000	335,000
0 E 4100000 4301 501 000	R Site Development - Service contracts	45,000	65,000	65,000	65,000
	Total	517,000	560,000	560,000	560,000
2. Professional Services					
0 E 4300000 3190 501 000	R Maintenance - Technical Consultants (Air quality)	25,000	30,000	30,000	30,000
	Total	25,000	30,000	30,000	30,000
3. Education Specifications Development					
	Total	-	-	-	-
4. Building Acquisition, Construction, Improvement					
0 E 4510000 7200 501 000	C District Improvement - See project list	357,500	-	-	-
0 E 4510000 4300 501 000	R Building improvement - contracted repairs	275,000	350,000	350,000	350,000
0 E 4510000 6110 501 000	S Building improvement repair supplies/parts	150,000	175,000	175,000	175,000
0 E 4510000 4301 501 000	R Purchased Services - service contracts	740,000	900,000	900,000	900,000
0 E 4530030 1200 501 000	P Prev. Maintenance Salaries			46,282	46,282
0 E 4530030 2110 501 000	P Support Fica			3,397	3,397
0 E 4530030 2140 501 000	P Support PERF			5,184	5,184
0 E 4530030 2210 501 000	P Group Life Insurance			49	49
0 E 4530030 2220 501 000	P Group Health Insurance			-	-
0 E 4530030 2221 501 000	P Group Health Insurance - HSA			5,684	5,684
0 E 4530030 2240 501 000	P Group Insurance - Other			430	430
0 E 4530030 2250 501 000	P W/C Insurance Premiums - Support			26	26
	Total	1,522,500	1,425,000	1,486,052	1,486,052
5. Rental of Buildings and Equipment					
0 E 4550000 4400 501 000	R Rental of Equipment	35,000	15,000	15,000	15,000
	Total	35,000	15,000	15,000	15,000
6. Purchase of Mobile or Fixed Equipment					
0 E 4700000 7300 501 000	C Corporation Equipment	125,000	150,000	150,000	150,000
	Total	125,000	150,000	150,000	150,000
7. Emergency Allocation					
	Total	-	-	-	-
9. Maintenance of Equipment					
0 E 2640000 4300 501 000	R Maintenance Of Equipment	30,000	35,000	35,000	35,000
0 E 2640000 6110 501 000	S Maint. Of Equip. - repairs supplies/parts	35,000	40,000	40,000	40,000
	Total	65,000	75,000	75,000	75,000
12. Other Staff Services					
	Total	-	-	-	-
13. Technology					
0 E 2236000 7470 501 000	C Software	10,000	5,000	5,000	5,000
	Total	10,000	5,000	5,000	5,000
Totals - Maintenance					
	Total	2,299,500	2,260,000	2,321,052	2,321,052

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Educational Services Center

Account Number		2016	2017	2018	2019
1. Land Acquisition and Development					
Total		-	-	-	-
2. Professional Services					
0 E 4300000 3190 000 000	R Fiscal Consultants	20,000	20,000	60,000	60,000
0 E 4300000 3193 000 000	R Architect / Consultants	109,061	95,045	104,243	104,243
Total		129,061	115,045	164,243	164,243
3. Education Specifications Development					
Total		-	-	-	-
4. Building Acquisition, Construction, Improvement					
0 E 4520000 3190 000 000	R Energy Savings Contract - Fees	10,000	10,000	10,000	-
0 E 4520000 8310 000 000	D Energy Savings Contract 2009-Principal	385,000	425,000	445,000	-
0 E 4520000 8320 000 000	D Energy Savings Contract 2009-Interest	75,903	37,103	16,248	-
Total		470,903	472,103	471,248	-
5. Rental of Buildings and Equipment					
0 E 4550000 4400 000 000	R Copier Contract	430,000	430,000	420,000	430,000
0 E 4550000 4401 000 000	R Rental of Equipment	5,000	5,000	5,000	5,000
Total		435,000	435,000	425,000	435,000
6. Purchase of Mobile or Fixed Equipment					
0 E 4700000 7300 000 000	C Purchase of Equipment - ESC	5,000	5,000	5,000	5,000
0 E 4700000 7301 000 000	C Purchase of Equipment - C9	225,000	215,000	215,000	215,000
0 E 4700000 7302 000 000	C Purchase of Equipment - JCSS	32,000	34,000	34,000	34,000
0 E 4700000 7303 000 000	C Purchase of Equipment - Security	7,500	7,500	7,500	7,500
0 E 4700000 7304 000 000	C Purchase of Equipment - PRC	10,000	5,000	5,000	5,000
0 E 4700000 8100 000 000	R CIESC Dues	12,000	12,000	-	-
Total		291,500	278,500	266,500	266,500
7. Emergency Allocation					
0 E 4900000 8900 000 000	C Emergency Allocation	650,000	200,000	300,000	300,000
Total		650,000	200,000	300,000	300,000
8. Utility Services (Maintenance of Buildings)					
0 E 2620000 6210 000 000	R Heating & Cooling Bldgs-Electric	1,297,873	1,297,873	1,297,873	1,297,873
Total		1,297,873	1,297,873	1,297,873	1,297,873
9. Maintenance of Equipment					
Total		-	-	-	-
12. Other Staff Services					
Total		-	-	-	-

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

		2016	2017	2018	2019
13. Technology					
0 E 2236000 3190 701 000	R Technology Consultants (3)	34,000	20,000	35,000	35,000
0 E 2237000 4301 701 000	R Technology - Contracted Repairs (11)	40,000	-	-	-
0 E 2236000 7300 701 000	C Technology Equipment (5)	55,000	10,000	10,000	10,000
0 E 2236000 7410 701 000	C Technology Hardware (6)	-	-	-	-
0 E 2236000 7420 701 000	C Distance Learning (7)	-	-	-	-
0 E 2236000 7430 701 000	C Wireless Technology (8)	25,000	3,000	3,000	3,000
0 E 2236000 7440 701 000	C Connectivity (9)	124,858	126,000	167,336	167,336
0 E 2236000 7460 701 000	C Other Technology Hardware (10)	-	-	-	-
0 E 2236000 7470 701 000	C Purchase of Software (12)	-	-	-	-
0 E 2237000 4300 701 000	R Tech. Maint. Contracts (4)	-	3,000	3,000	3,000
0 E 2236000 5800 701 000	R Network Support Travel (14)	19,000	29,000	31,000	31,000
0 E 2238000 7480 701 000	C Professional Development (13)	2,900	2,900	2,900	2,900
0 E 2236010 1100 701 000	P Administrator Salaries (1)	112,750	120,939	124,930	124,930
0 E 2236010 2120 701 000	P Certified Fica	8,075	8,658	8,981	8,981
0 E 2236010 2130 701 000	P Severence/Retirement	4,510	7,256	7,496	7,496
0 E 2236010 2160 701 000	P TRF after	11,839	12,699	13,118	13,118
0 E 2236010 2210 701 000	P Group Life Insurance	242	242	242	242
0 E 2236010 2220 701 000	P Group Health Insurance	12,864	14,022	15,111	15,111
0 E 2236010 2221 701 000	P Group Health Insurance - HSA	-	-	-	-
0 E 2236010 2240 701 000	P Group Insurance - Other	1,475	1,675	1,497	1,497
0 E 2236010 2250 701 000	P Workers Comp	462	496	537	537
0 E 2238020 1100 701 000	P On-line Coord. Certified Salaries	33,313	34,206	35,334	35,334
0 E 2238020 2120 701 000	P Certified Fica	2,273	2,427	2,528	2,528
0 E 2238020 2130 701 000	P Severence/Retirement	1,300	1,368	1,413	1,413
0 E 2238020 2140 701 000	P PERF	4,730	-	-	-
0 E 2238020 2160 701 000	P TRF after	-	3,592	3,710	3,710
0 E 2238020 2210 701 000	P Group Life Insurance	24	121	121	121
0 E 2238020 2220 701 000	P Group Health Insurance	6,432	5,026	-	-
0 E 2238020 2221 701 000	P Group Health Insurance - HSA	-	1,541	6,574	6,574
0 E 2238020 2240 701 000	P Group Insurance - Other	552	350	300	300
0 E 2238020 2250 701 000	P Workers Comp	137	140	152	152
0 E 2236020 1100 701 000	P Tech. Certified Salaries	113,454	10,000	10,330	10,330
0 E 2236020 2120 701 000	P Certified Fica	8,465	765	790	790
0 E 2236020 2130 701 000	P Severence/Retirement	1,500	-	-	-
0 E 2236020 2140 701 000	P PERF	10,647	-	-	-
0 E 2236020 2210 701 000	P Group Life Insurance	242	-	-	-
0 E 2236020 2220 701 000	P Group Health Insurance	3,852	-	-	-
0 E 2236020 2221 701 000	P Group Health Insurance - HSA	1,428	-	-	-
0 E 2236020 2240 701 000	P Group Insurance - Other	768	-	-	-
0 E 2236020 2250 701 000	P Workers Comp	465	41	44	44
0 E 2236030 1200 701 000	P Tech. Support Salaries (2)	618,634	718,852	747,013	747,013
0 E 2236030 1400 701 000	P Support Overtime	10,000	10,000	10,000	10,000
0 E 2236030 1360 701 000	P Support Temporary Help	20,000	20,000	20,000	20,000
0 E 2236030 2110 701 000	P Support Fica	43,010	50,157	52,449	52,449
0 E 2236030 2130 701 000	P Severence/Retirement	-	-	-	-
0 E 2236030 2140 701 000	P Support Perf	65,660	62,192	64,847	64,847
0 E 2236030 2160 701 000	P TRF after	-	7,183	7,420	7,420
0 E 2236030 2210 701 000	P Group Life Insurance	1,121	1,072	1,072	1,072
0 E 2236030 2221 701 000	P Group Health Insurance	100,254	110,674	66,626	66,626
0 E 2236030 2220 701 000	P Group Health Insurance - HSA	10,770	12,123	61,855	61,855
0 E 2236030 2240 701 000	P Group Insurance - Other	10,996	11,940	11,051	11,051
0 E 2236030 2250 701 000	P W/C Insurance Premiums - Support	30,161	34,822	38,307	38,307
Total		1,553,163	1,458,479	1,566,084	1,566,084

Totals - Educational Services Building					
Total		4,827,500	4,257,000	4,490,948	4,029,700

Center Grove Community School Corporation
2018-2020 Capital Projects Plan

Center Grove Totals

	2016	2017	2018	2019
1. Land Acquisition and Development				
Total	517,000	560,000	560,000.00	560,000
2. Professional Services				
Total	154,061	145,045	194,243.00	194,243
3. Education Specifications Development				
Total	-	-	-	-
4. Building Acquisition, Construction, Improvement				
Total	1,993,403	1,897,103	1,957,300.00	1,486,052
5. Rental of Buildings and Equipment				
Total	470,000	450,000	440,000.00	450,000
6. Purchase of Mobile or Fixed Equipment				
Total	679,500	701,500	694,500.00	689,500
7. Emergency Allocation				
Total	650,000	200,000	300,000	300,000
8. Utility Services (Maintenance of Building)				
Total	1,297,873	1,297,873	1,297,873.00	1,297,873
9. Maintenance of Equipment				
Total	117,000	127,000	127,000.00	127,000
10. School Sports Facilities				
Total	-	-	-	-
12. Other Staff Services				
Total	-	-	-	-
13. Technology				
Total	1,621,163	1,521,479	1,629,084.00	1,629,084
Totals - Center Grove Community School Corp.				
Total	7,500,000	6,900,000	7,200,000.00	6,733,752