

2012 **45** **4**
 ID YEAR CO TYPE KEY

Year 2012

SCHOOL CORPORATION BUDGET ESTIMATE

CENTER GROVE COMMUNITY SCHOOL CORPORATION

JOHNSON

(School Corporation)

(County)

0100 GENERAL FUND

10000 INSTRUCTION

11000 Instruction - Regular Programs

11025	Non Spec Ed Preschool		
11050	Full Day Kindergarten	1,277,360	
11100	Elementary	9,178,571	
11200	Middle/Junior High	5,394,466	
11300	High School	5,656,818	
11350	Academic Honors Diploma		
11355	Academic Honors High Ability Student Programs	1,733,751	
TOTAL Regular Programs			23,240,966

11400 Vocational Education

11410	Agriculture A		
11420	Agriculture B		
11430	Distributive Education		
11440	Health Occupations		
11450	Consumer and Homemaking	241,557	
11460	Occupational Home Economics		
11470	Business Education		
11480	Industrial Education A		
11490	Industrial Education B		

11500 Vocational Education

11510	Cooperative Education		
11520	Area School Participation		
11590	Other Vocational Education Programs		
TOTAL Vocational Education			241,557

11600 Alternative Education Programs

11610	Elementary		
11620	Middle/Junior High School		
11630	High School	194,034	
TOTAL Alternative Education Programs			194,034

11900 Other Regular Programs

11910	Competency Testing		
11920	Project 4 R		
TOTAL Other Regular Programs			0

TOTAL Instruction - Regular Programs 23,676,557

12000 Instruction - Special Programs

12100 Gifted and Talented

12110	Gifted And Talented		
12150	High Ability Student Programs	577,214	

12200 Mental Disabilities

12210	Mild Mental Disabilities		
12220	Moderate Mental Disabilities	874,622	
12230	Mental Disabilities		

12300 Physical Impairment

12310	Orthopedic Impairment		
12320	Multiple Disabilities		
12330	Visual Impairment		

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	12340		Hearing Impairment		
	12350		Homebound		49,836
	12400		Emotional Disabilities		
	12410		Emotional Disabilities - Full Time		
	12420		Emotional Disabilities -All Others		
	12500		Culturally Different		
	12510		Communication Disorders		
	12520		Compensatory		
	12600		Learning Disability		
	12610		Learning Disability - Full Time		2,973,167
	12700		Equal Opportunity at Risk		
	12710		Equal Opportunity at Risk		
	12800		Special Education Preschool		
	12810		Special Education Preschool		
	12900		Other Special Programs		
			TOTAL Instruction - Special Programs		<u>4,474,839</u>
	13000		Instruction - Adult/Continuing Education Programs		
	13100		Adult Basic Education		
	13200		Advanced Adult Education		
	13300		Occupational Programs		
	13600		Special Interest Programs		
	13900		Other Adult/Continuing Education Programs		
			TOTAL Instruction - Adult/Continuing Education		<u>0</u>
	14000		Summer School Programs		
	14100		Elementary		
	14200		Middle/Junior High School		
	14300		High School		87,310
			TOTAL Instruction - Summer School Programs		<u>87,310</u>
	15000		Enrichment Programs		
	15100		Non-Credit		
			TOTAL Enrichment Programs		<u>0</u>
	16000		Remediation Programs		
	16100		Remediation Testing		
	16200		Preventive Remediation		170,525
			TOTAL Remediation Programs		<u>170,525</u>
	17000		Payments To Other Governmental Units Within State		
	17100		Transfer Tuition		20,000
	17300		Area Vocational School (Participating Share)		460,000
	17400		Joint Services and Supply - Special Education		
	17500		Special Education Interlocal Agreements		680,000
	17600		Joint Services and Supply - Other		
	17700		Interlocal Agreements - Other		
	17800		Payments to Charter Schools		
	17900		Other		
			TOTAL Payments to Other Governmental Units Within State		<u>1,160,000</u>
	18000		Payments to Other Governmental Units Outside State		
			TOTAL 10000 INSTRUCTION		<u>29,569,231</u>

20000 SUPPORT SERVICES

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21000 Support Services - Students

21100 Attendance and Social Work Services

21110 Service Area Direction	_____
21120 Attendance Services	_____
21130 Social Work Services	132,078
21140 Pupil Accounting	_____
21190 Other Attendance and Social Work Services	_____

21200 Guidance Services

21210 Service Area Direction	_____
21220 Counseling Services	218,241
21230 Appraisal Services	1,051,694
21240 Information Services	_____
21250 Records Maintenance	_____
21290 Other Guidance Services	_____

21300 Health Services

21310 Service Area Direction	_____
21320 Medical Services	_____
21330 Dental Services	_____
21340 Nurse Services	264,956
21390 Other Health Services	_____

21400 Psychological Services

21410 Service Area Direction	_____
21420 Psychological Testing	_____
21430 Psychological Counseling	_____
21490 Other Psychological Services	_____

21500 Speech Pathology and Audiology Services

21510 Service Area Direction	_____
21520 Speech Pathology Services	_____
21530 Audiology Services	_____
21590 Other Speech Pathology and Audiology Service	_____

21600 Occupational Therapy - Related Services

21610 Service Area Direction	_____
21620 Occupational Therapy Services	_____

21700 Physical Therapy Services

21710 Service Area Direction	_____
21720 Physical Therapy Services	_____

21800 Special Education Administration

21810 Service Area Direction	120,511
21890 Other Special Education Administration	_____

21900 Other Support Services - Students

21910 Service Area Direction	_____
21990 Other Student Services	_____

TOTAL Support Services - Students _____ **1,787,480**

22000 Support Services - Instruction

22100 Improvement of Instruction

22110 Service Area Direction	269,699
22120 Instruction and Curriculum Development	_____
22130 Instructional Staff Training	_____
22190 Other Improvement of Instructional Services	_____

22200 Library / Media Services

22210 Service Area Direction	_____
22220 School Library	597,049
22230 Audiovisual	18,500
22240 Educational Television	_____
22250 Computer Assisted Instruction Services	_____
22290 Other Educational Media Services	_____

22300 Instruction - Related Technology

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Year 2012

22310	Technology Service Supervision and Administration	0
22320	Student Learning Centers	
22330	Systems Analysis and Planning	
22340	Systems Application Development	
22350	Systems Operations	
22360	Network Support	
22370	Hardware Maintenance and Support	
22380	Professional Development for Instruction-Focused Technology Personnel	
22400	Academic Student Assessment	
22900	Other Support Service - Instructional Staff	
	TOTAL Support Services - Instruction	<u>885,248</u>
23000	Support Services - General Administration	
23100	Board of Education	
23110	Service Area Direction	49,503
23120	Service Area Assistants	
23150	Legal Services	80,000
23160	Promotion Expenses	0
23190	Other Governing Body Services	1,000
23200	Executive Administration	
23210	Office of the Superintendent	418,002
23220	Community Relations	8,000
23230	Staff Relations and Negotiations	
23290	Other Executive Administration Services	
	TOTAL Support Services - General Administration	<u>556,505</u>
24000	Support Services - School Administration	
24100	Office of The Principal	2,719,375
24900	Other Support Services - School Administration	
	TOTAL Support Services - School Administration	<u>2,719,375</u>
25000	Central Services	
25100	Fiscal Services	
25110	Office of the Business Manager	472,260
25120	Service Area Direction	
25130	Budgeting	
25140	Receiving and Disbursing Funds	
25150	Payroll Services	4,000
25160	Financial Accounting	
25170	Internal Auditing	
25180	Property Accounting	
25190	Other Fiscal Services	
25191	Refunds - Transfers	0
25192	Petty Cash	
25193	Printed Forms	
25195	Bank Accts. Service Charge	
25196	Cash Change	
25199	Other	
25200	Purchasing, Warehousing, and Distribution Services	
25210	Service Area Direction	
25220	Purchasing	22,500
25230	Warehousing and Distributing	
25300	Printing, Publishing and Duplicating Services	
25400	Planning, Research, Development and Evaluation	

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25500 Textbooks for Rent of Resale

25550	Direction of Resale Service	_____
25560	Textbooks and Workbooks	_____
25570	Materials and Supplies	_____
25590	Other Textbook Resale Services	_____

25600 Public Information Services

25700 Personnel Services

25710	Supervision of Personnel Services	250,303
25720	Recruitment and Placement	_____
25730	Personnel Services	_____
25740	Noninstructional Personnel Training	_____
25750	Health Services	_____
25790	Other Personnel Services	_____

25800 Administrative Technology Services

25810	Technology Services Supervision and Administration	1,950
25820	Systems Analysis and Planning	_____
25830	Systems Application Development	_____
25840	Systems Operations	_____
25850	Network Support	_____
25860	Hardware Maintenance and Support	_____
25870	Professional Development Costs for Administrative Technology Personnel	_____

25890 Other Technology Services

25900 Other Support Services

25910	Judgments	_____
25920	Ditch Assessments	_____
25930	Easements	_____
25940	Settlements	_____
25950	Other Assessments	_____
25990	Other Support Services - Central	_____

TOTAL Support Services - Central Services 751,013

26000 Operation and Maintenance of Plant Services

26100	Service Area Direction	160,381
26200	Maintenance of Buildings	3,311,913
26300	Maintenance of Grounds	346,673
26400	Maintenance of Equipment	8,500
26500	Vehicle Maintenance (not buses)	13,500
26600	Security Services	116,530
26700	Insurance (not buses)	273,513
26800	Other Operation and Maintenance of Plant	_____

TOTAL Support Services - Operation and Maint of Plant Services 4,231,010

TOTAL 20000 SUPPORT SERVICES 10,930,631

30000 OPERATION OF NONINSTRUCTIONAL SERVICES

31000 Food Services Operations

31100	Service Area Direction	_____
31200	Food Preparation and Dispensing	_____
31300	Food Delivery	_____
31400	Food Purchases	_____
31900	Other Food Services	_____

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TOTAL Food Services Operations 0

33000 Community Services Operations

33100 Direction of Community Services

33200 Community Recreation 96,677

33300 Civic Services

33400 Athletic Coaches 895,041

33500 Welfare Activities Services

33600 Nonpublic School Pupil Services

TOTAL Community Service Operations 991,718

33900 Other Community Services

33910 High School Band Uniforms

33920 Contributions to Historical Societies

33930 Latch Key Kid Program

33990 Other 308,420

TOTAL Other Community Services 308,420

TOTAL 30000 OPERATION OF NONINSTRUCTIONAL SERVICES 1,300,138

9999 TOTAL GENERAL FUND 41,800,000

0200 DEBT SERVICE FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments

25920 Ditch Assessments

TOTAL Central Services 0

TOTAL 20000 SUPPORT SERVICES 0

50000 DEBT SERVICES

51000 Principal of Debt

51100 Bonds 2,920,000

51200 Temporary Loans

51300 Emergency Loans

51400 School Bus Loans

51600 Other D.L.G.F. Approved Debt

TOTAL Principal of Debt 2,920,000

52000 Interest on Debt

52100 Bonds 209,328

52200 Temporary Loans 104,272

52300 Emergency Loans

52400 School Bus Loans

52500 Bond Anticipation Notes

52600 Other D.L.G.F. Approved Debt

TOTAL Interest on Debt 313,600

53000 Lease Rental

53100 Lease Rental Buildings-Principal 6,181,758

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53150	Lease Rental Buildings-Interest	<u>3,368,648</u>	
53200	Lease Rental Equipment-Principal		
53250	Lease Rental Equipment-Interest		
53300	Lease Rental School Buses-Principal		
53350	Lease Rental School Buses-Interest		
53400	Lease Rental Other-Principal		
53450	Lease Rental Other-Interest		
	TOTAL Lease Rental		<u>9,550,406</u>

54000 Advancements and Obligations

54100	Veterans' Memorial Fund - Principal		
54150	Veterans' Memorial Fund - Interest		
54200	Common School Fund - Principal	<u>60,000</u>	
54250	Common School Fund - Interest	<u>29,250</u>	
54300	Civil Aid Bond Obligations - Principal		
54350	Civil Aid Bond Obligations - Interest		
	TOTAL Advancements and Obligations		<u>89,250</u>

59000 Other Debt Service Obligations

59100	Bond Registrars Fee		
59200	Bond Bank Fee		
	TOTAL Other Debt Services Obligations		<u>0</u>

TOTAL 50000 DEBT SERVICES

12,873,256

60000 NONPROGRAMED CHARGES

60100	Transfers From One Fund to Another	<u>45,744</u>	
60200	Loans from One Fund to Another		
60300	Securities Purchased		
60500	Debt Service TBR-Transfers ECA Only		

TOTAL 60000 NONPROGRAMED CHARGES

45,744

9999 TOTAL DEBT SERVICE FUND

12,919,000

0350 CAPITAL PROJECTS FUND

10000 INSTRUCTION

17000 Payments To Other Governmental Units Within State

17800	Payments to Charter Schools		
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TOTAL 10000 INSTRUCTION

0

20000 SUPPORT SERVICES

22000 Support Services - Instruction

22300 Instruction - Related Technology

22310	Technology Service Supervision and Administration	<u>0</u>	
22320	Student Learning Centers		
22330	Systems Analysis and Planning		
22340	Systems Application Development		
22350	Systems Operations		
22360	Network Support	<u>1,213,476</u>	
22370	Hardware Maintenance and Support	<u>385,000</u>	
22380	Professional Development for Instruction-Focused Technology Personnel	<u>5,200</u>	
	TOTAL Support Services - Instruction		<u>1,603,676</u>

25000 Central Services

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25800 Administrative Technology Services

25810	Technology Services Supervision and Administration	_____	
25820	Systems Analysis and Planning	_____	
25830	Systems Application Development	_____	
25840	Systems Operations	_____	0
25850	Network Support	_____	
25860	Hardware Maintenance and Support	_____	
25870	Professional Development Costs for Administrative Technology Personnel	_____	

25890 Other Technology Services _____

25900 Other Support Services

25910	Judgments	_____	
25930	Easements	_____	
TOTAL Support Services-Central Services			<u>0</u>

26000 Operation and Maintenance of Plant Services

26200	Maintenance of Buildings	_____	1,300,000
26400	Maintenance of Equipment	_____	192,000
26700	Insurance (not buses)	_____	
26800	Other Operation and Maintenance of Plant	_____	
TOTAL Support Services - Operation and Maint of Plant Services			<u>1,492,000</u>

TOTAL 20000 SUPPORT SERVICES 3,095,676

40000 FACILITIES ACQUISITION AND CONSTRUCTION

41000	Land Acquisition and Development	_____	335,000
43000	Professional Services	_____	80,376
44000	Educational Specifications Development	_____	
45100	Building	_____	1,443,000
45200	Energy Savings Contracts	_____	436,948
45300	Skilled Craft Employees	_____	
45400	Sports Facilities	_____	
TOTAL Building Acquisition, Construction and Improvement			<u>1,879,948</u>
45500	Rent of Buildings, Facilities, and Equipment	_____	510,000
47000	Purchase of Mobile or Fixed Equipment	_____	794,000
49000	Other Facilities Acquisition and Construction	_____	330,000

TOTAL 40000 FACILITIES ACQUISITION AND CONSTRUCTION 3,929,324

9999 TOTAL CAPITAL PROJECTS FUND 7,025,000

0410 TRANSPORTATION FUND

20000 SUPPORT SERVICES

23000 Support Services - General Administration

23200 Executive Administration

23210	Office of the Superintendent	_____	
TOTAL Support Services - General Administration			<u>0</u>

25000 Central Services

25700 Personnel Services

25750	Health Services	_____	
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25790 Other Personnel Services

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services

0

26000 Operation and Maintenance of Plant Services

26600 Security Services

21,833

26700 Insurance (not buses)

TOTAL Support Services Operation and Maint of Plant Services

21,833

27000 Student Transportation

27010 Service Area Direction

207,491

27100 Vehicle Operation

1,868,708

27200 Monitoring Services

28,450

27300 Vehicle Servicing and Maintenance

1,153,816

27500 Insurance on Buses

55,000

27600 Insurance on Pupils

27700 Contracted Transportation Services

27900 Other Student Transportation Services

27910 Bus Driver Training

24,702

TOTAL Support Services - Student Transportation

3,338,167

TOTAL 20000 SUPPORT SERVICES

3,360,000

9999 TOTAL TRANSPORTATION FUND

3,360,000

0420 BUS REPLACEMENT FUND

20000 SUPPORT SERVICES

25000 Central Services

25900 Other Support Services

25910 Judgments

TOTAL Support Services - Central Services

0

27000 Student Transportation

27400 Purchase of School Buses

2,261,000

27700 Contracted Transportation Services

TOTAL Support Services - Student Transportation

2,261,000

TOTAL 20000 SUPPORT SERVICES

2,261,000

50000 DEBT SERVICES

51000 Principal of Debt

51200 Temporary Loans

51300 Emergency Loans

TOTAL Principal of Debt

0

52000 Interest on Debt

52200 Temporary Loans

52300 Emergency Loans

TOTAL Interest on Debt

0

53000 Lease Rental

53300 Lease Rental School Buses-Principal

53350 Lease Rental School Buses-Interest

TOTAL Lease Rental

0

**GENERAL FUND
SUPPLEMENTAL BUDGET ESTIMATE
BY PROGRAM/OBJECT**

CENTER GROVE COMMUNITY SCHOOL CORPORATION, JOHNSON COUNTY, IN
School Corporation County

October 17, 2011
Date

Account Number	Program	Object										
		Total	100 Personal Services - Salaries	200 Personal Services - Employee Benefits	300 Purchased Professional and Technical Services	400 Public or Private Utility Services	500 Other Purchased Services	600 General Supplies	700 Property	800 Other Objects		
INSTRUCTION												
11025:	Non Spec Ed Preschool	-										
11050:	Full Day Kindergarten	1,277,360	974,347	303,013								
11100:	Elementary	9,178,571	7,079,172	1,988,424	4,200		600		106,175			
11200:	Middle/Junior High 5,394,466	5,394,466	4,045,623	1,273,043	1,400		600		73,800			
11300:	High School 7,390,569	7,390,570	5,610,736	1,695,134	1,300		600		82,800			
11400:	Vocational Education 241,557	241,556	201,094	40,462								
11500:	Vocational Education (cont)	-										
11600:	Alternative Education Programs	194,034	135,859	57,175					1,000			
11900:	Other Regular Programs	-										
12000:	Instruction - Special Programs	4,474,839	3,628,712	819,057	25,000				2,070			
13000:	Instruction - Adult/Continuing Education Programs	-										
14000:	Summer School Programs	87,310	51,000	9,310	20,000				7,000			
15000:	Enrichment Programs	-										
16000:	Remediation Programs	170,525	150,258	20,267								
17000:	Payments To Other Governmental Units Within State	1,160,000								1,160,000		
18000:	Payments to Other Governmental Units Outside State	-										
SUPPORT SERVICES												
21000:	Support Services - Students 1787480	1,787,481	1,351,470	378,841	30,000		300		26,870			
22000:	Support Services - Instruction 885,248	885,247	640,734	157,743			950		85,820			
23000:	Support Services - General Administration	556,505	302,573	76,832	102,000		8,500		32,500			34,100
24000:	Support Services - School Administration	2,719,375	2,002,291	716,069			1,015		29,300			3,500
25000:	Central Services	751,013	513,194	187,069	7,000		10,950		767,500			
26000:	Operation and Maint. of Plant Services	4,231,010	2,151,907	724,190	8,000		329,413					
27000:	Student Transportation	-										
30000:	Operation Of Noninstructional Services	1,300,138	1,082,123	209,015	9,000							
40000:	Facilities Acquisition And Construction	-										
50000:	Debt Services	-										
60000:	Nonprogramed Charges	-										
Totals		41,800,000	29,921,093	8,655,644	207,900	250,000	1,512,928	1,214,835	-	37,600		

2012 45 4
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CENTER GROVE COMMUNITY SCHOOL CORP.
SCHOOL CORPORATION

JOHNSON
County

**ESTIMATE OF MISCELLANEOUS REVENUE
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2012**

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2011 to Dec. 31, 2011	Local	Jan 1, 2012 to Dec. 31, 2012	Local
0100 GENERAL FUND					
TAXES					
1190	Other Taxes (Taxes)	0		XXXXXXXXXXXXX	XXXXXXXXXXXXX
1211	License Excise Tax	0		XXXXXXXXXXXXX	XXXXXXXXXXXXX
1212	Commercial Vehicle Excise Tax (CVET)	0		XXXXXXXXXXXXX	XXXXXXXXXXXXX
1231	Financial Institutions Tax (FIT)	0		XXXXXXXXXXXXX	XXXXXXXXXXXXX
1232	Local Option-Property Tax Replacement	0		XXXXXXXXXXXXX	XXXXXXXXXXXXX
1280	Revenue in Lieu of Taxes	0			
1290	Other Taxes (Revenue from Local Government Units)	0			
TRANSFER TUITION AND OTHER PAYMENTS					
1310	Transfer Tuition From Individuals (FDK parent fees)	279,275		665,112	
1321	Transfer Tuition From Other School Corporations Within The State				
1322	Payments by Joint School Members				
1323	Payments by Area Vocational School Members				
1324	Joint Services and Supply				
1325	Payments by School Corporations to Charter Schools				
1326	State Transfer Tuition				
1327	Other (Specify)				
1331	Transfer Tuition From School Corporations Outside of The State				
1340	Transfer Tuition From Other Private Sources				
INVESTMENT INCOME					
1510	Interest on Investments	18,309		40,000	
1520	Dividends on Investments				
SCHOOL CORPORATION ACTIVITIES					
1741	Student and Adult				
1742	Other Fees				
1750	Revenue From Enterprise Activities				
1760	Receipts From Extra-Curricular Accounts	44,509		116,574	
COMMUNITY SERVICES					
1800	Revenue From Community Services Activities				
OTHER REVENUE FROM LOCAL SOURCES					
1910	Rentals				
1920	Contributions and Donations From Private Sources				
1941	Textbook Sales				
1951	Miscellaneous Revenue From Other School Corporations Within The State				
1952	Miscellaneous Revenue From Other School Corporations Outside The State				
1962	Vocational Education Revenue From County				
1991	Refund of Insurance (Premiums Paid)				
1993	Refund School Building, Holding Companies - Reimbursement				
1994	Other Overpayments And Reimbursements				
1996	Refund of Tax Paid on Gasoline				
1997	Indirect Costs From Federal Government				
1999	Other	66,412		459,960	
REVENUE FROM INTERMEDIATE SOURCES					
2100	Unrestricted Grants-In-Aid				
2800	Revenue in Lieu of Taxes				
2920	Congressional Interest	40		40	
2990	Other (Specify)				
REVENUE FROM STATE SOURCES					
3111	Basic Grant	19,759,246		39,957,614	
3112	Veterans' Memorial Funds Withheld				
3113	Common School Funds Withheld			90,000	
3114	Summer School	20,000		50,700	

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2011 to Dec. 31, 2011	Local	Jan 1, 2012 to Dec. 31, 2012	Local
3115	Evening and Part-Time School				
3122	Social Security Obligations				
3140	Vocational Education				
3190	Other (Specify)				
3199	Remediation/Preventive Remediation Programs	15,000		26,000	
3215	ACCESS Indiana				
3216	Technology Planning Grants				
3217	Technology Grants				
3221	Full Day Kindergarten Grant	478,000		394,000	
3230	Gifted and Talented				
3231	Gifted and Talented - Arts Mini Grant				
3250	Medicaid Reimbursement - State				
3255	Special Education Alternative Services				
3260	Tech Prep Mini Grants				
3270	Principal Leadership Academy				
3280	Professional Development Grants			0	
3282	Beginning Teacher Internship Program (Teacher Mentor)				
3285	Project Respect				
3295	Technical Assistance Grants				
3800	Revenue In Lieu of Taxes				
5480	Energy Savings				
OTHER ITEMS					
6600	Other (Specify)				
9999	Totals - General Fund (Columns A and B)	20,680,791		41,800,000	

0200 DEBT SERVICE FUND					
1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax	423,404		1,110,000	
1212	Commercial Vehicle Excise Tax (CVET)	8,224		16,462	
1231	Financial Institutions Tax (FIT)	4,118		7,000	
1232	Local Option-Property Tax Replacement	259,195		XXXXXXXXXXXX	XXXXXXXXXX
5000	Other Financing Sources			76,538	
Totals - Debt Service Fund (Columns A and B)		694,941		1,210,000	

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND					
1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax	39,246		93,000	
1212	Commercial Vehicle Excise Tax (CVET)	762		1,350	
1231	Financial Institutions Tax (FIT)	330		650	
Totals - Retirement/Severance Bond Debt Fund (Column A and B)		40,338		95,000	

0350 CAPITAL PROJECTS FUND					
1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax	213,681		588,983	
1212	Commercial Vehicle Excise Tax (CVET)	3,980		8,464	
1231	Financial Institutions Tax (FIT)	2,080		3,690	
1232	Local Option-Property Tax Replacement	130,930		XXXXXXXXXXXX	XXXXXXXXXX
1510	Interest on Investments				
5000	Other Financing Sources	10,000		10,098	
5310	Disposal of Real Property				
Totals - Capital Projects Fund (Column A and B)		360,670		611,235	

0410 TRANSPORTATION FUND					
1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax	102,711		290,000	
1212	Commercial Vehicle Excise Tax (CVET)	1,913		3,000	

		ESTIMATED AMOUNTS TO BE RECEIVED			
		A	X	B	X
		July 1, 2011 to Dec. 31, 2011	Local	Jan 1, 2012 to Dec. 31, 2012	Local
1231	Financial Institutions Tax (FIT)	865		1,000	
1232	Local Option-Property Tax Replacement	62,876		XXXXXXXXXXXX	XXXXXXXXXX
1760	Receipts From Extra-Curricular Accounts	32,647		71,867	
5000	Other Financing Sources				
1994	Other Overpayments And Reimbursements	0		0	
Totals-School Transportation Fund (Column A and B)		201,011		365,867	

0420 SCHOOL BUS REPLACEMENT FUND

1000 REVENUE FROM LOCAL SOURCES

1211	License Excise Tax	30,543		80,000	
1212	Commercial Vehicle Excise Tax (CVET)	593		1,500	
1231	Financial Institutions Tax (FIT)	297		500	
1232	Local Option-Property Tax Replacement	18,697		XXXXXXXXXXXX	XXXXXXXXXX
5000	Other Financing Sources				
Totals-Bus Replacement Fund (Column A and B)		50,130		82,000	

0610 RAINY DAY FUND

1000 REVENUE FROM LOCAL SOURCES

Totals - Rainy Day Fund (Column A and B)					

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
 Column B is for the period from January 1, to December 31 of the incomig year (carry total to Form 3)
 Column X are reserved for the Department of Local Government Finance
 Only use Chart of Account Numbers and Descriptions on any blank spaces

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of **Center Grove Community School Corporation, Johnson**, County, Indiana, that the proper legal officers of said school corporation at **4800 W. Stones Crossing Rd., Greenwood**, Indiana, on **September 19, 2011**, at **7:00 p.m.** will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate, or levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy the taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing the School Board will meet at the **Education Service Center, 4800 W. Stones Crossing Rd., Greenwood, IN 46143** on **October 17, 2011**, at **7:00 p.m.** to adopt the following budget:

BUDGET ESTIMATE

1. School Funds	2. Budget Estimate	3. Maximum Estimated Funds to be raised (including appeals)	4. Excessive Levy Appeals included in column 3	5. Current Levy
General	41,800,000	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	0
Debt Service	12,919,000	11,830,310	xxxxxxxxxxxxxxxx	10,900,817
Retirement/Severance Bond				
Debt Service	1,055,000	946,117	xxxxxxxxxxxxxxxx	1,010,392
Capital Projects	7,025,000	6,409,900	xxxxxxxxxxxxxxxx	5,506,424
School Transportation	3,360,000	2,998,840		2,644,352
School Bus Replacement	2,261,000	2,236,256	xxxxxxxxxxxxxxxx	786,330
<hr/>				
Total	<u>68,420,000</u>	<u>24,421,422</u>	<u>-</u>	<u>20,848,315</u>

Net Assessed Valuation of taxable property for the year 2011 payable 2012: **\$ 2,000,000,000.00**

Taxpayers appearing at the hearing shall have an opportunity to be heard.

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED: (Property tax to be collected in current year and actual collections for the previous three (3) years).

Fund Name	Collected 2008	Collected 2009	Collected 2010	To Be Collected 2011
General	17,422,466	356,391	0	0
Debt Services	10,579,773	11,495,665	11,475,232	10,900,817
Retirement/Severance	942,370	966,276	980,036	1,010,392
Capital Projects	7,029,150	5,868,354	5,958,087	5,506,424
Transportation	2,196,288	2,449,336	2,825,090	2,644,352
Bus Replacement	831,654	643,002	727,490	786,330
Sp. Ed. Pre-School	48,921	74	0	
<hr/>				
Total	<u>39,050,622</u>	<u>21,779,098</u>	<u>21,965,935</u>	<u>20,848,315</u>

NOTICE

In addition to the annual budget, the proper legal officers of **Center Grove Community School Corporation** will meet at the **Education Service Center, on September 19, 2011, at 7:00 p.m.** to consider the establishment of a Capital Projects Fund Plan.

The following is a General Outline of the Plan:

CURRENT EXPENDITURES:

	<u>Account No.</u>	2012	2013	2014
1 Land Acquisition And Development	41000	335,000	335,000	335,000
2 Professional Services	43000	80,376	120,000	120,000
3 Educational Specifications Development	44000			
4 Building Acquisition, Construction And Improvements	45000	1,879,948	1,691,948	1,691,948
5 Rent Of Buildings, Facilities, And Equipment	45500	510,000	525,000	525,000
6 Purchase Of Mobile Or Fixed Equipment	47000	794,000	707,000	707,000
7 Emergency Allocation (Other Facilities Acquisition/Constr.)	49000	330,000	272,000	272,000
8 Utilities (Maintenance of Buildings)	26200	1,300,000	1,300,000	1,300,000
9 Maintenance Of Equipment	26400	192,000	192,000	192,000
10 Sports Facilities	45400			
11 Property or Casualty Insurance	26700			
12 Other Operation And Maintenance Of Plant	26800			
13 Technology - Instruction Related Technology	22300	1,603,676	1,603,676	1,603,676
Technology - Admin Tech Services	25800			
SUBTOTAL CURRENT EXPENDITURES :		7,025,000	6,746,624	6,746,624
14 Allocation for Future Projects (Cumulative totals)		750,000	750,000	750,000
15 Transfer to Repair and Replacement Fund	60100			
TOTAL EXPENDITURES AND ALLOCATIONS :		7,775,000	7,496,624	7,496,624
SOURCES AND ESTIMATES OF REVENUE:				
1 January 1, Cash Balance		754,000	750,000	750,000
2 Less Encumbrances Carried Forward From Previous Year:		754,000	750,000	750,000
3 Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		0	0	0
4 Property Tax Revenue		6,089,405	6,211,193	6,211,193
5 Auto Excise , CVET and FIT receipts		611,235	623,460	623,460
6 Other Revenue (Interest Income, PTRC)		320,495	326,904	326,904
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):		7,021,135	7,161,557	7,161,557
ESTIMATED PROPERTY TAX RATE TO FUND PLAN:		0.3045	0.3045	0.3045
BASED UPON AN ASSESSED VALUATION OF:		2,000,000,000	2,040,000,000	2,040,000,000

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.			
Project - Location	Allocation	Allocation	Allocation
	year 2012	year 2013	year 2014
Center Grove High School Renovation	750,000	750,000	750,000
*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.			
TO BE PUBLISHED IN THE YEARS AFTER THE FIRST YEAR			
This notice includes Future Allocations which have previously been subjected to taxpayer objections.			
Project - Location	Allocation	Allocation	Allocation
	year 20__	year 20__	year 20__
*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.			

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this 26th day of August, 2011

Mrs. Carol Tumey, President
 Mr. John Steed, Vice President
 Mr. D. Scott Alexander, Secretary
 Susan Mullendore, Member
 Jack Russell, Member

NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2012-2023

In addition to the annual budget the proper officers of Center Grove Community School Corporation, will meet at 4800 West Stones Crossing Road, Greenwood, Indiana, September 19, 2011 at 7:00 p. m. to consider the School Bus/Vehicle Replacement Plan as summarized below for the twelve (12) year period between 2012 and 2023. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2012. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A	B	C	D	E
No. of Buses Owned	No. of Buses to be Replaced	Year	Total of Replacement Cost	*Amount to be accumulated in 2012 for future purchases
95	7	2012	833,000	100,000
98	5	2013	684,600	
101	4	2014	587,800	
104	6	2015	893,100	
107	6	2016	937,800	
110	6	2017	984,500	
113	6	2018	1,033,700	
116	6	2019	1,085,500	
119	9	2020	1,667,900	
122	10	2021	1,936,000	
125	7	2022	1,358,000	
128	6	2023	1,222,200	

* The above amount only reflects allocations to be raised in 2012. Such amount will be added to Accumulation raised from prior years. Total accumulations are reflected on line 11 of the Budget Form 4B, available for inspection in the office of the Superintendent.

II. ADDITIONAL BUS NEEDS FOR YEAR 2012

Number	Capacity	Year	Type of Bus/Vehicle DOE "TN"	To Be Owned or Leased	Year 2012 Cost
1	Cap. 78	2012	D	Owned	119,000
2	Cap. 78	2012	D	Owned	119,000
3	Cap. 78	2012	D	Owned	119,000
4 - 13	Cap. 78	2012	D	Owned	1,071,000

Dated this 26th day of August 2011.

RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying expenses for school purposes of the **CENTER GROVE COMMUNITY SCHOOL CORPORATION, JOHNSON County, Indiana for the year beginning January 1, 2012, and ending December 31, 2012.**

SECTION 1. Be it resolved by the Board of School Trustees of **CENTER GROVE COMMUNITY SCHOOL CORPORATION JOHNSON, County, Indiana** that for expenses for school purposes, for the year ending December 31, 2012, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein expressly stipulated and provided by law.

SECTION 2. That for said year there is hereby appropriated out of the **GENERAL FUND** of said school corporation the following:

11000: Instruction - Regular Programs	23,676,557	
12000: Instruction - Special Programs	4,474,839	
13000: Instruction - Adult/Continuing Education Programs	0	
14000: Summer School Programs	87,310	
15000: Enrichment Programs	0	
16000: Remediation Programs	170,525	
17000: Payments To Other Governmental Units Within State	1,160,000	
18000: Payments To Other Governmental Units Outside State	0	
21000: Support Services - Students	1,787,480	
22000: Support Services - Instruction	885,248	
23000: Support Services - General Administration	556,505	
24000: Support Services - School Administration	2,719,375	
25000: Central Services	751,013	
26000: Operation And Maintenance Of Plant Services	4,231,010	
27000: Student Transportation	0	
30000: Operation Of Noninstructional Services	1,300,138	
Total General Fund		41,800,000

SECTION 3. That for the said year is hereby appropriated out of the **DEBT SERVICE FUND** of said school corporation the following:

50000: Debt Services	12,873,256	
60000: NonProgrammed Charges	45,744	
Total Debt Service Fund		12,919,000

SECTION 4. That for said year there is hereby appropriated out of the **RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND** of said School Corporation the following:

50000: Debt Services	1,055,000	
Total Retirement/Severance Bond Debt Service Fund		1,055,000

SECTION 5. That for the said year is hereby appropriated out of the **CAPITAL PROJECTS FUND** of said school corporation the following:

22000: Support Services - Instruction	1,603,676	
25000: Support Services - Central Services	0	
26000: Operation and Maintenance of Plant Services	1,492,000	
40000: Facilities Acquisition and Construction	3,929,324	
Total Capital Projects Fund		7,025,000

SECTION 6. That for the said there is hereby appropriated out of the **TRANSPORTATION OPERATING FUND** of said school corporation the following:

26000: Operation and Maintenance of Plant	21,833	
27000: Student Transportation	<u>3,338,167</u>	
Total Transportation Fund		<u><u>3,360,000</u></u>

SECTION 7. That for the said there is hereby appropriated out of the **BUS REPLACEMENT FUND** of said school corporation the following:

27000: Student Transportation	2,261,000	
50000: Debt Services		
Total Bus Replacement Fund		<u><u>2,261,000</u></u>

TOTAL APPROPRIATED - ALL FUNDS 68,420,000

Passed and adopted by the Board of School Trustees this 17th day of September, 2011.

Mrs. Carol Tumey, President

Mr. John Steed, Vice-President

Mr. D. Scott Alexander, Secretary

Susan Mullendore, Member

Jack Russell, Member

Board of School Trustees

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Center Grove Community School COUNTY Johnson

Combined Statement - Expected

(NOT TO BE PUBLISHED)

	Assessed Value -->	2,135,000,000	2,135,000,000	2,135,000,000	2,135,000,000	2,135,000,000	2,135,000,000	2,135,000,000	2,135,000,000
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:									
1. Total budget estimate for incoming year		41,800,000	12,919,000	1,055,000	7,025,000	3,360,000	1,190,000		
2. Necessary Expenditures, July 1 to Dec. 31 of present year, to be made from appropriation unexpended		19,648,045	6,509,223	517,346	5,158,458	1,812,674	950,238		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0	0	0	600,000	0		
4. Outstanding temporary loads									
a. To be paid not included in lines 2 or 3		0	0	0	964,152	754,254	0		
b. Not repaid by December 31 of present year		0	0	0	0	0	0		
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)		61,448,045	19,428,223	1,572,346	13,147,610	6,526,928	2,140,238		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:									
6. Actual cash balance, June 30 of present year (including cash investments)		585,586	6,508,583	80,377	3,951,599	2,229,800	576,678		
7. Taxes to be collected, present year (December Settlement)		0	5,076,241	470,515	2,564,206	1,231,410	366,174		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule									
a. Total Column A Budget Form 2		20,680,791	694,941	40,338	360,670	201,011	50,130		
b. Total Column B Budget Form 2		41,800,000	1,210,000	95,000	611,235	365,867	82,000		
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)		63,066,377	13,489,765	686,230	7,487,710	4,028,088	1,074,982		
10. Net Amount to be raised for expenses to December 31 of incoming year (deduct 9 from line 5)		(1,618,333)	5,938,458	886,117	5,659,900	2,498,839	1,065,256		
11. Operating Balance (not in excess January 1 to June 30, less miscellaneous revenue for the same		1,618,333	5,891,852	50,000	554,000	500,000	50,000		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	11,830,310	936,117	6,213,900	2,998,839	1,115,256		
13. Property Tax Replacement Credit from Local Option Tax		0	591,515	xxxxxxx	310,695	149,942	55,763		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 and line 12)		0	11,238,794	936,117	5,903,205	2,848,897	1,059,493		
15. Levy Excess Fund applied to current budget		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx		
16. Net Amount to be raised		xxxxxxx	11,238,794	936,117	5,903,205	2,848,897	1,059,493		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.5264	0.0438	0.2765	0.1334	0.0496		

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNIT Center Grove Community School COUNTY Johnson

Combined Statement - Advertised

(NOT TO BE PUBLISHED)

	Assessed Value -->	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000	2,000,000,000
FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:									
1. Total budget estimate for incoming year		41,800,000	12,919,000	1,055,000	7,025,000	3,360,000	2,261,000		
2. Necessary Expenditures, July 1 to Dec. 31 of present year, to be made from appropriation unexpended		19,648,045	6,509,223	527,346	5,158,458	1,812,674	950,238		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		0	0	0	0	600,000	0		
4. Outstanding temporary loads									
a. To be paid not included in lines 2 or 3		0	0	0	964,152	754,254	0		
b. Not repaid by December 31 of present year		0	0	0	0	0	0		
5. TOTAL FUNDS required (add line 1, 2, 3, 4a and 4b)		61,448,045	19,428,223	1,582,346	13,147,610	6,526,928	3,211,238		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:									
6. Actual cash balance, June 30 of present year (including cash investments)		585,586	6,508,583	80,377	3,951,599	2,229,800	576,678		
7. Taxes to be collected, present year (December Settlement)		0	5,076,241	470,515	2,564,206	1,231,410	366,174		
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule									
a. Total Column A Budget Form 2		20,680,791	694,941	40,338	360,670	201,011	50,130		
b. Total Column B Budget Form 2		41,800,000	1,210,000	95,000	611,235	365,867	82,000		
9. TOTAL FUNDS (add line 6, 7, 8a and 8b)		63,066,377	13,489,765	686,230	7,487,710	4,028,088	1,074,982		
10. Net Amount to be raised for expenses to December 31 of incoming year (deduct 9 from line 5)		(1,618,333)	5,938,458	896,117	5,659,900	2,498,840	2,136,256		
11. Operating Balance (not in excess January 1 to June 30, less miscellaneous revenue for the same		1,618,333	5,891,852	50,000	750,000	500,000	100,000		
12. Amount to be raised by tax levy (add lines 10 and 11)		0	11,830,310	946,117	6,409,900	2,998,840	2,236,256		
13. Property Tax Replacement Credit from Local Option Tax		0	591,515	XXXXXXXXXX	320,495	149,942	111,813		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 and line 12)		0	11,238,794	946,117	6,089,405	2,848,898	2,124,443		
15. Levy Excess Fund applied to current budget		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
16. Net Amount to be raised		XXXXXXXXXX	11,238,794	946,117	6,089,405	2,848,898	2,124,443		
17. Net Tax Rate on each one hundred dollars of taxable property		0.0000	0.5619	0.0473	0.3045	0.1424	0.1062		

Unit Name **Center Grove Community School Corporation**
 County **Johnson**

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 Line 2 (Form 4B) Budget Worksheet-SCHOOL
 Remaining Appropriations 7-1 to 12-31

Fund Name	General	Debt Service	Capital Projects	Transportation	Bus Replacement	Retire/Sevr
APPROPRIATIONS						
(1) CY Approved Budget	40,881,000.00	12,940,000.00	6,700,000.00	3,270,000.00	950,238.00	1,055,680.00
(2) Encumbrances Brought Forward (CPF - include open projects from previous yrs)	292,429.46		1,471,303.00	709.98	0.00	
(3) Additional Appropriations 1-1 TO 6-30						
(4) Total Approved Appropriations	41,173,429.46	12,940,000.00	8,171,303.00	3,270,709.98	950,238.00	1,055,680.00
DISBURSEMENTS						
(5) January CY Disbursements	3,639,852.00	2,843,250.00	758,461.00	240,766.00		
(6) February CY Disbursements	3,336,805.00	7,750.00	409,397.00	211,310.00		
(7) March CY Disbursements	3,546,312.00	45,797.58	592,198.00	270,776.00		
(8) April CY Disbursements	3,266,701.00	7,808.96	486,356.00	213,869.00		
(9) May CY Disbursements	3,257,758.00	7,750.00	322,674.00	268,450.00		
(10) June CY Disbursements	4,477,956.80	3,518,420.24	443,758.71	252,865.42		528,333.75
(11) Total (Lines 5-6+7-8+9+10) Normally agrees w/ 6/30 CY Form 9	21,525,384.80	6,430,776.78	3,012,844.71	1,458,036.42	-	528,333.75
(12) Reductions July-December (Include a copy of your Sch Bd Resolution)						
(13) Line 2 (line 4-lines 11 and 12) This figure should carry over to line 2 of form 3	19,648,044.66	6,509,223.22	5,158,458.29	1,812,673.56	950,238.00	527,346.25
(14) Line 3 Budget Form 3 (Proposed Addt Appr)						
(15) Line 4A (levy excess not transferred prior to 6/30)						
(16) Line 4A (temporary loan)			964,152.00	754,254.00		
What fund loaned cash on Line 16?						
(17) Line 4B (temp. loan to be repaid next year)						
What fund loaned cash on Line 17?						
Line 6 June 30 Cash Bal., Inc. Invest.	585,584.64	6,508,584.26	3,951,598.43	2,229,799.44	576,677.56	80,376.91

THIS WORKSHEET MUST ACCOMPANY BUDGET FORM 4B

Note: "CY" means "Current Year" Taxing Unit Official: _____ Date: _____ FR Initials: _____

- 1) Was June Property/ Excise settlement posted by June 30? **YES / NO**
- 2) Was FIT and CVET settlement posted by June 30? **YES / NO**
- 3) Did you have a late (after January 1st) prior year December settlement? **YES / NO**
- 4) Was PTRC split proportionately amongst all funds that receive PTRC? **YES / NO / NA**
- 5) Was Excess PTRC in acct #3955 applied to funds that receive PTRC? **YES / NO / NA**
- 6) Were there any transfers to rainy day prior to June 30 current year? **YES / NO**
- 7) Were there any transfers between ANY funds (provide detail)? **YES / NO**

Transfer from Debt Service to Textbook Rental for unreimbursed textbooks-part of the 2011 budget

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the Budget adopted by the Board of School Trustees of the Center Grove Community School Corporation, Johnson County Indiana, for the year ending December 31, 2012 for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on **October 17, 2011**, fixing the budget, tax rates and tax levies for said year.

Dated this **17th** day of **October** year **2011**.

President Board of School Trustees

Attest: _____
Secretary Board of School Trustees

RESOLUTION OF TAX RATES

RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION

BE IT RESOLVED by the Board of School Trustees of **Center Grove Community School Corporation**, Johnson County, Indiana, that there shall be levied upon each One Hundred Dollars of Assessed Valuation of Taxable Property of the above named school corporation for the calendar year 2011, to be collected in the calendar year 2012 the following:

For the **Debt Service Fund**, the Rate of 0.5619 dollars per one hundred dollars of taxable property

For the **Retirement/Sev. Bond Debt Service Fund**, the Rate of 0.0473 dollars per one hundred dollars of taxable property

For the **Capital Projects Fund**, the Rate of 0.3045 dollars per one hundred dollars of taxable property

For the **Transportation Fund**, the Rate of 0.1424 dollars per one hundred dollars of taxable property

For the **Bus Replacement Fund**, the Rate of 0.1062 dollars per one hundred dollars of taxable property

Adopted this **17th** day of **October** year **2011**.

Mrs. Carol Tumey, President

Mr. John Steed, Vice-President

Mr. D. Scott Alexander, Secretary

Susan Mullendore, Member

Jack Russell, Member

Board of School Trustees

NOTICE OF ADOPTION

Notice is hereby given to the taxpayers of the **Center Grove Community School Corporation** of **Johnson** County, Indiana, that the Board of School Trustees has established a Capital Projects Fund and adopted a plan under I.C. 21-2-15.

The following is a General Outline of the Plan:

	Account No.	2012	2013	2014
CURRENT EXPENDITURES:				
(1) Land Acquisition And Development	41000	335,000	335,000	335,000
(2) Professional Services	43000	80,376	120,000	120,000
(3) Educational Specifications Development	44000			
(4) Building Acquisition, Construction And Improvements	45000	1,879,948	1,691,948	1,691,948
(5) Rent Of Buildings, Facilities, And Equipment	45500	510,000	510,000	510,000
(6) Purchase Of Mobile Or Fixed Equipment	47000	794,000	707,000	707,000
(7) Emergency Allocation (Other Facilities Acquisition and Constru	49000	330,000	272,000	272,000
(8) Utilities (Maintenance of Buildings)	26200	1,300,000	1,300,000	1,300,000
(9) Maintenance Of Equipment	26400	192,000	192,000	192,000
(10) Sports Facilities	45400			
(11) Property or Casualty Insurance	26700			
(12) Other Operation And Maintenance Of Plant	26800			
(13) Technology - Instruction Related Technology	22300	1,603,676	1,603,676	1,603,676
(13) Technology - Admin Tech Services	25800			
SUBTOTAL CURRENT EXPENDITURES :		7,025,000	6,731,624	6,731,624
(14) Allocation for Future Projects (Cumulative totals)		750,000	750,000	750,000
(15) Transfer to Repair and Replacement Fund	60100			
TOTAL EXPENDITURES AND ALLOCATIONS :		7,775,000	7,496,624	7,496,624
SOURCES AND ESTIMATES OF REVENUE:				
(1) January 1, Cash Balance		754,000	750,000	750,000
(2) Less Encumbrances Carried Forward From Previous Year:		754,000	750,000	750,000
(3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		0	0	0
(4) Property Tax Revenue		6,089,405	6,211,193	6,211,193
(5) Auto Excise , CVET and FIT receipts		611,235	623,460	623,460
(6) Other Revenue (Interest Income, PTRC)		320,495	326,904	326,904
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6):		7,021,135	7,161,557	7,161,557
ESTIMATED PROPERTY TAX RATE TO FUND PLAN:		0.3045	0.3045	0.3045
BASED UPON AN ASSESSED VALUATION OF:		2,000,000,000	2,040,000,000	2,040,000,000

This notice includes allocations for the years 2012, 2013, and 2014 for the following construction projects:

BUILDING	Allocation 2012	Allocation 2013	Allocation 2014
Center Grove High School Renovation	750,000	750,000	750,000

Allocations as specified above will be duly subject to objection during the period stated in this Notice of Adoption.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes allocations for the years 20____, 20____ and 20____ for the following construction projects which have previously been subject to taxpayer objections.

BUILDING	Allocation 2012	Allocation 2013	Allocation 2014

Allocations as specified above are not eligible to be contested by the objection during the period stated in this Notice of Adoption

Ten or more taxpayers in the school corporation who will be affected by the plan may file a petition with the County of Auditor of Johnson County, not later than ten(10) days after the publication of this notice, setting forth their objections to the plan. Upon filing of the petition, the County Auditor shall immediately certify the same to the Department of Local Government Finance, which Department will fix a date and conduct a public hearing on the plan before issuing its approval or disapproval thereof:

Adopted this 17th day of October, 2011.

- Mrs. Carol Tumey, President
- Mr. John Steed, Vice President
- Mr. D. Scott Alexander, Secretary
- Susan Mullendore, Member
- Jack Russell, Member