

List of Building Projects By Category

	<u>CPF</u>	<u>Bonds</u>
	<u>2015</u>	<u>2015</u>
<u>Annual Maintenance Projects:</u>		
1) Painting/Wallcoverings	\$17,500	
2) Carpeting/VCT	\$36,000	
3) Site Projects		\$40,000
4) Asphalt Repairs/Resurfacing	\$173,000	\$175,000
5) Roofing/Building Exterior	\$101,500	
6) Athletic Projects/Fields		\$185,000
7) Misc. Building Improvements	\$120,000	\$15,000
8) Refinish gym floors	\$27,500	
9) Traffic Control		\$50,000
10) Sidewalk/Landscaping Repairs	\$154,000	
11) Fencing/Gates	\$35,000	\$50,000
12) Security Cameras/ID Systems	\$30,000	\$50,000
13) Access Control upgrades	\$25,000	
<u>Specific Projects for 2014:</u>		
14) Renovation at PRC		\$355,000
15) Resurface MS Track		\$50,000
16) Additional Bus Parking - Oper. Center		\$100,000
17) Storage Buildings - Elem. Schools	\$35,000	
<u>Energy Savings Projects 2014:</u>		
18) Boiler/Chiller/HVAC Equip. Replace.	\$20,000	\$240,000
19) Lighting Retrofits		\$270,000
20) Mechanical and Temperature Ctrl.		\$370,000
Totals	\$774,500	\$1,950,000