

List of Technology Projects By Category

<u>Technology Projects</u>	<u>CPF</u> <u>2015</u>	<u>Bonds</u> <u>2015</u>
1) Staffing	\$1,252,405	
2) Miscellaneous	\$55,900	
3) Other equipment purchases	\$55,000	\$82,000
4) Network charges and upgrades	\$149,858	\$10,000
5) Purchase software/licenses		\$81,000
6) Maintenance/software contracts		\$801,876
7) Contracted repairs	\$40,000	
8) Replace out of warranty machines		\$230,000
9) Middle School 1:1 Project		\$350,000
10) Infrastructure hardware purchases		\$135,000
11) District-wide hardware purchases		\$260,000
Totals	\$1,553,163	\$1,949,876

Notes:

2) Includes things like contracted services and professional development

3) Includes things like furniture and network equipment

4) Includes routine access charges and equipment upgrades

11) Replace out of warranty servers/switches

12) Includes things like netbook replacement and multimedia classroom upgrades