

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2017-2028**

Pursuant to IC 20-46-5, The Center Grove Community School Corporation, does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for twelve (12) year period 2017 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I

Replacement Cost of Bus/Vehicle During Specified Year

| Count No. of Buses | Bus Description | Corp. ID Number | Year | Type Bus DOE TN | Owned or Leased | Estimated Replacement Costs | | | | | | | | | | | |
|--------------------|-----------------|-----------------|------|-----------------|-----------------|-----------------------------|---------|---------|---------|---------|------|------|------|------|------|------|------|
| | | | | | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| 1 | Int'l Amtran | 40 | 2003 | D | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 2 | Int'l Amtran | 41 | 2003 | D | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 3 | Int'l Amtran | 43 | 2003 | D | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 4 | Int'l Amtran | 46 | 2003 | D | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 5 | Int'l Amtran | 65 | 2003 | D | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 6 | Int'l Amtran | 48 | 2004 | D | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 7 | Int'l Amtran | 67 | 2004 | D | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 8 | Int'l Amtran | 14 | 2005 | D | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 9 | Int'l Amtran | 71 | 2005 | C | Owned | (To be traded in Fall 2016) | | | | | | | | | | | |
| 10 | Int'l Amtran | 68 | 2004 | D | Owned | 108,000 | | | | | | | | | | | |
| 11 | Int'l Amtran | 69 | 2004 | C | Owned | 108,000 | | | | | | | | | | | |
| 12 | Int'l Amtran | 73 | 2004 | D | Owned | 108,000 | | | | | | | | | | | |
| 13 | Int'l Amtran | 72 | 2005 | C | Owned | 108,000 | | | | | | | | | | | |
| 14 | Int'l Amtran | 74 | 2005 | C | Owned | 108,000 | | | | | | | | | | | |
| 15 | Int'l Amtran | 75 | 2005 | D | Owned | 108,000 | | | | | | | | | | | |
| 16 | Int'l Amtran | 76 | 2005 | D | Owned | 108,000 | | | | | | | | | | | |
| 17 | Int'l Amtran | 77 | 2005 | D | Owned | 108,000 | | | | | | | | | | | |
| 18 | Int'l Amtran | 78 | 2005 | D | Owned | 108,000 | | | | | | | | | | | |
| 19 | Int'l Amtran | 79 | 2006 | D | Owned | | 113,400 | | | | | | | | | | |
| 20 | Int'l Amtran | 80 | 2006 | D | Owned | | 113,400 | | | | | | | | | | |
| 21 | Int'l Amtran | 81 | 2006 | D | Owned | | 113,400 | | | | | | | | | | |
| 22 | Thomas | 82 | 2007 | D | Owned | | 113,400 | | | | | | | | | | |
| 23 | Thomas | 83 | 2007 | D | Owned | | 113,400 | | | | | | | | | | |
| 24 | IC | 84 | 2007 | C | Owned | | 113,400 | | | | | | | | | | |
| 25 | IC | 85 | 2007 | C | Owned | | | 119,100 | | | | | | | | | |
| 26 | IC | 86 | 2007 | C | Owned | | | 119,100 | | | | | | | | | |
| 27 | IC | 87 | 2007 | C | Owned | | | 119,100 | | | | | | | | | |
| 28 | Blue Bird | 88 | 2008 | C | Owned | | | 119,100 | | | | | | | | | |
| 29 | Blue Bird | 89 | 2008 | C | Owned | | | 119,100 | | | | | | | | | |
| 30 | Blue Bird | 90 | 2008 | C | Owned | | | 119,100 | | | | | | | | | |
| 31 | Blue Bird | 91 | 2008 | C | Owned | | | | 125,100 | | | | | | | | |
| 32 | International | 1 | 2009 | C | Owned | | | | 125,100 | | | | | | | | |
| 33 | International | 2 | 2009 | D | Owned | | | | 125,100 | | | | | | | | |
| 34 | International | 3 | 2009 | D | Owned | | | | 125,100 | | | | | | | | |
| 35 | International | 4 | 2009 | D | Owned | | | | 125,100 | | | | | | | | |
| 36 | International | 5 | 2009 | D | Owned | | | | 125,100 | | | | | | | | |
| 37 | International | 6 | 2009 | D | Owned | | | | | 131,400 | | | | | | | |
| 38 | International | 7 | 2009 | D | Owned | | | | | 131,400 | | | | | | | |
| 39 | International | 8 | 2009 | D | Owned | | | | | 131,400 | | | | | | | |
| 40 | International | 9 | 2009 | D | Owned | | | | | 131,400 | | | | | | | |

| SECTION I | | | | | | | | | | | | | | | | |
|---|-----------------|-----------------|------|-----------------|-----------------|-----------------------------|------|--------|------|---------|---------|---------|---------|---------|---------|---------|
| Replacement Cost of Bus/Vehicle During Specified Year | | | | | | | | | | | | | | | | |
| Count No. of Buses | Bus Description | Corp. ID Number | Year | Type Bus DOE TN | Owned or Leased | Estimated Replacement Costs | | | | | | | | | | |
| | | | | | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
| 41 | International | 97 | 2009 | C | Owned | | | | | 131,400 | | | | | | |
| 42 | International | 98 | 2009 | C | Owned | | | | | 131,400 | | | | | | |
| 43 | Int'l Amtran | 10 | 2010 | D | Owned | | | | | | 138,000 | | | | | |
| 44 | Int'l Amtran | 11 | 2010 | D | Owned | | | | | | 138,000 | | | | | |
| 45 | Int'l Amtran | 12 | 2010 | D | Owned | | | | | | 138,000 | | | | | |
| 46 | Int'l Amtran | 15 | 2010 | D | Owned | | | | | | 138,000 | | | | | |
| 47 | Int'l Amtran | 16 | 2010 | D | Owned | | | | | | 138,000 | | | | | |
| 48 | Int'l Amtran | 17 | 2011 | D | Owned | | | | | | | 144,900 | | | | |
| 49 | Int'l Amtran | 18 | 2011 | D | Owned | | | | | | | 144,900 | | | | |
| 50 | Int'l Amtran | 19 | 2011 | D | Owned | | | | | | | 144,900 | | | | |
| 51 | Int'l Amtran | 20 | 2011 | D | Owned | | | | | | | 144,900 | | | | |
| 52 | Int'l Amtran | 22 | 2011 | D | Owned | | | | | | | 144,900 | | | | |
| 53 | Int'l Amtran | 24 | 2011 | D | Owned | | | | | | | | 152,100 | | | |
| 54 | Int'l Amtran | 99 | 2011 | D | Owned | | | | | | | | 152,100 | | | |
| 55 | Int'l Amtran | 21 | 2012 | D | Owned | | | | | | | | 152,100 | | | |
| 56 | Int'l Amtran | 29 | 2012 | D | Owned | | | | | | | | 152,100 | | | |
| 57 | Int'l Amtran | 31 | 2012 | D | Owned | | | | | | | | 152,100 | | | |
| 58 | Int'l Amtran | 34 | 2012 | D | Owned | | | | | | | | | 159,700 | | |
| 59 | Int'l Amtran | 35 | 2012 | D | Owned | | | | | | | | | 159,700 | | |
| 60 | Int'l Amtran | 38 | 2012 | D | Owned | | | | | | | | | 159,700 | | |
| 61 | Int'l Amtran | 50 | 2012 | D | Owned | | | | | | | | | 159,700 | | |
| 62 | Int'l Amtran | 51 | 2012 | D | Owned | | | | | | | | | 159,700 | | |
| 63 | Int'l Amtran | 13 | 2013 | D | Owned | | | | | | | | | | 167,700 | |
| 64 | Int'l Amtran | 23 | 2013 | D | Owned | | | | | | | | | | 167,700 | |
| 65 | Int'l Amtran | 25 | 2013 | D | Owned | | | | | | | | | | 167,700 | |
| 66 | Int'l Amtran | 26 | 2013 | D | Owned | | | | | | | | | | 167,700 | |
| 67 | Int'l Amtran | 27 | 2013 | D | Owned | | | | | | | | | | 167,700 | |
| 68 | Int'l Amtran | 28 | 2013 | D | Owned | | | | | | | | | | | 176,100 |
| 69 | Int'l Amtran | 30 | 2014 | D | Owned | | | | | | | | | | | 176,100 |
| 70 | Int'l Amtran | 37 | 2014 | D | Owned | | | | | | | | | | | 176,100 |
| 71 | Int'l Amtran | 39 | 2014 | D | Owned | | | | | | | | | | | 176,100 |
| 72 | Int'l Amtran | 92 | 2014 | D | Owned | | | | | | | | | | | 176,100 |
| 73 | Int'l Amtran | 93 | 2014 | D | Owned | | | | | | | | | | | 184,900 |
| 74 | Int'l Amtran | 94 | 2014 | D | Owned | | | | | | | | | | | 184,900 |
| 75 | Int'l Amtran | 95 | 2014 | D | Owned | | | | | | | | | | | 184,900 |
| 76 | Int'l Amtran | 96 | 2014 | D | Owned | | | | | | | | | | | 184,900 |
| 77 | Int'l Amtran | 42 | 2015 | D | Owned | | | | | | | | | | | |
| 78 | Int'l Amtran | 44 | 2015 | D | Owned | | | | | | | | | | | |
| 79 | Int'l Amtran | 45 | 2015 | D | Owned | | | | | | | | | | | |
| 80 | Int'l Amtran | 47 | 2015 | D | Owned | | | | | | | | | | | |
| 81 | Int'l Amtran | 49 | 2015 | D | Owned | | | | | | | | | | | |
| 82 | Int'l Amtran | 54 | 2015 | D | Owned | | | | | | | | | | | |
| 83 | Int'l Amtran | 55 | 2015 | D | Owned | | | | | | | | | | | |
| 84 | Int'l Amtran | 56 | 2015 | D | Owned | | | | | | | | | | | |
| 85 | Int'l Amtran | 57 | 2015 | D | Owned | | | | | | | | | | | |
| 86 | Ford/Collins | 202 | 2005 | A | Owned | | | 59,535 | | | | | | | | |

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|---|-----------------|-----------------|------|-----------------|-----------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| Replacement Cost of Bus/Vehicle During Specified Year | | | | | | | | | | | | | | | | | |
| Count No. of Buses | Bus Description | Corp. ID Number | Year | Type Bus DOE TN | Owned or Leased | Estimated Replacement Costs | | | | | | | | | | | |
| | | | | | | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| 87 | Mid Bus/Chev | 204 | 2007 | A | Owned | | | | 62,512 | | | | | | | | |
| 88 | Mid Bus/Chev | 205 | 2007 | A | Owned | | | | | 65,637 | | | | | | | |
| 89 | Mid Bus/Chev | 206 | 2007 | A | Owned | | | | | | 68,919 | | | | | | |
| 90 | Mid Bus/Chev | 207 | 2007 | A | Owned | | | | | | | 72,365 | | | | | |
| 91 | Mid Bus/Chev | 200 | 2008 | A | Owned | | | | | | | | 75,983 | | | | |
| 92 | Mid Bus/Chev | 201 | 2008 | A | Owned | | | | | | | | | 79,783 | | | |
| 93 | Mid Bus/Chev | 208 | 2009 | A | Owned | | | | | | | | | | 83,772 | | |
| 94 | Mid Bus/Chev | 203 | 2012 | A | Owned | | | | | | | | | | | 87,960 | |
| 95 | Chev/Starcraft | 32 | 2014 | A | Owned | | | | | | | | | | | 92,358 | |
| 96 | Chev/Starcraft | 33 | 2014 | A | Owned | | | | | | | | | | | 92,358 | |
| 97 | Chev/Starcraft | 209 | 2016 | A | Owned | | | | | | | | | | | 92,358 | |
| Replacement Cost Totals | | | | | | 972,000 | 680,400 | 774,135 | 813,112 | 854,037 | 758,919 | 796,865 | 836,483 | 878,283 | 922,272 | 968,460 | 1,016,675 |

Cost of a "regular" bus in this year (5% increase each year) 108,000 113,400 119,100 125,100 131,400 138,000 144,900 152,100 159,700 167,700 176,100 184,900

12 "A" Buses
0 "B" Buses
15 "C" Buses
70 "D" Buses

97 Total

Cost of a "small" bus in this year (5% increase each year) 54,000 56,700 59,535 62,512 65,637 68,919 72,365 75,983 79,783 83,772 87,960 92,358